

**ANNEX B
DILG REGIONAL OFFICE XII Procurement Monitoring Report as of June 30, 2022**

Code (PN)	Procurement Project	RPO End-user	Mode of Procurement (Agency?)	Procurement Reference	Address of B	Final Cost	Evaluating Channel	Submission of Bids	Bid Evaluation	Final Award	Date of Bid Reevaluation	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (PNP)		Contract Cost (PNP)		Lot of Inherited	Final Cost	Evaluating Channel	Date of Receipt of Invitation	Bid n	Post Qual	Delivery Completion	Remarks
																		Total	MOOE	Total	MOOE								
COMPLETED PROCUREMENT ACTIVITIES																													
101010	PROCUREMENT OF SECURITY SERVICES INTENDED FOR THE DILG REGIONAL OFFICE XII COVERING THE PERIOD FROM JANUARY 1, 2022 TO DECEMBER 31, 2022	FAD	NO	N/A	01/31/2022	N/A	N/A	01/21/2022	01/24/2022	01/24/2022	01/26/2022	01/27/2022	01/27/2022	01/28/2022	JAN-DEC CY 2022	JAN-DEC CY 2022	GoP	534,000.00	534,000.00	521,995.44	521,995.44	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	PROCUREMENT OF JANITORIAL SERVICES INTENDED FOR THE DILG REGIONAL OFFICE XII COVERING THE PERIOD FROM JANUARY 1, 2022 TO DECEMBER 31, 2022	FAD	NO	N/A	01/31/2022	N/A	N/A	01/21/2022	01/24/2022	01/24/2022	01/26/2022	01/27/2022	01/27/2022	01/28/2022	JAN-DEC CY 2022	JAN-DEC CY 2022	GoP	734,400.00	734,400.00	716,932.80	716,932.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
200055000	SUPPLIES AND MATERIALS FOR CONDUCT OF STRATEGIC PLANNING WORKSHOP ON E-LCAC AND OTHER DILG MAJOR PROGRAMS AND REGIONAL CONSULTATION DIALOGUE WITH MAJCOM AND OUTCOME/PROGRAM MANAGERS ON FEBRUARY 3-4 AND 7, 2022	LGMED	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/02/2022	02/02/2022	GoP	13,357.50	13,357.50	13,357.50	13,357.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	PROCUREMENT OF OFFICE AND OTHER RELATED SUPPLIES FOR CY 2022 INTENDED FOR THE DILG REGIONAL OFFICE 12, KOBONABAL CITY.	FAD- GSS	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/04/2022	02/04/2022	GoP	47,292.16	47,292.16	46,747.00	46,747.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	Tokens for Resource Persons of the conduct of National Women's Month Celebration (NMMC) for CY 2022	LGCD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/11/2022	02/11/2022	GoP	8,000.00	8,000.00	8,000.00	8,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	Supplies for the conduct of CY 2022 Quarterly RGADC XII Meeting	LGCD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/11/2022	02/11/2022	GoP	10,000.00	10,000.00	9,735.00	9,735.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	CATERING SERVICES FOR THE CONDUCT OF CY 2022 Quarterly RGADC XII Meeting	LGCD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/24/2022	02/24/2022	GoP	22,500.00	22,500.00	22,500.00	22,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	CATERING SERVICES FOR THE CONDUCT OF Local Government Capability Development Division (LGCD) Monthly Meeting for CY 2022	LGCD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/31,2/14,3/1,3/1,2/14,3/1,10/2022	02/10/2022	GoP	42,000.00	42,000.00	40,800.00	40,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	Supplies for the conduct of CY 2022 National Women's Month Celebration (NMMC)	LGCD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/25/2022	02/25/2022	GoP	9,997.00	9,997.00	9,546.50	9,546.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	Printing of Tarpaulin for the conduct of CY 2022 National Women's Month Celebration (NMMC)	LGCD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2022	03/01/2022	GoP	2,000.00	2,000.00	1,920.00	1,920.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	Disinfectant Spray and Liquid for use of fileg XII Regional Office	FAD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/27/2022	01/27/2022	GoP	46,500.00	46,500.00	46,500.00	46,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	Antigen Kits for for use of fileg XII Regional Office	FAD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/10/2022	02/10/2022	GoP	28,750.00	28,750.00	28,750.00	28,750.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	PROCUREMENT OF FILE PRODUCTS FOR CY2022 INTENDED FOR THE DILG REGIONAL OFFICE XII	FAD	NO	N/A	01/31/2022	N/A	N/A	07/02/2022	N/A	N/A	02/07/2022	02/08/2022	02/09/2022	02/10/2022	N/A	N/A	GoP	804,312.50	804,312.50	793,748.50	793,748.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	SUPPORT TO FINANCE AND ADMINISTRATIVE DIVISION'S OPERATION: MONDAY CONVOCATION (ON THE SPOT AWARD)	FAD	NO	N/A	01/31/2022	N/A	N/A	07/02/2022	N/A	N/A	02/07/2022	02/08/2022	02/09/2022	02/10/2022	MONTHLY	MONTHLY	GoP	84,700.00	84,700.00	84,700.00	84,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	CATERING SERVICES FOR THE CONDUCT OF RBAC REGULAR MEETINGS FOR CY 2022	RBAC	NO	N/A	01/31/2022	N/A	N/A	07/02/2022	N/A	N/A	02/01/2022	02/08/2022	02/09/2022	02/10/2022	1/2022	1/2022	GoP	187,000.00	187,000.00	182,600.00	183,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	OFFICE SUPPLIES FOR THE CONDUCT OF RBAC MEETING AND OTHER PROCUREMENT RELATED ACTIVITIES FOR CY2022	RBAC	NO	N/A	01/31/2022	N/A	N/A	07/02/2022	N/A	N/A	02/01/2022	02/08/2022	02/09/2022	02/10/2022	3/7,1,4,21,28/2022	3/7,1,4,21,28/2022	GoP	60,000.00	60,000.00	54,908.50	54,908.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	CATERING SERVICES FOR THE CONDUCT OF CY2022 NATIONAL WOMEN'S MONTH CELEBRATION (NMMC)	LGCD	NO	N/A	02/02/2022	N/A	N/A	07/02/2022	N/A	N/A	02/01/2022	02/08/2022	02/09/2022	02/10/2022	3/7,1,4,21,28/2022	3/7,1,4,21,28/2022	GoP	64,500.00	64,500.00	64,500.00	64,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	ICT Equipment/Supplies for the conduct of RBAC meetings and other procurement related activities for CY 2022	RBAC	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/22/2022	03/22/2022	GoP	48,000.00	48,000.00	43,770.00	43,770.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	Supplies and Materials for Regional Inter-Agency Task Force-Emerging Infectious Disease Regular and Special Meeting for the Management of Coronavirus 2019 (COVID-19) Situation	LGCD	NO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/03/2022	03/03/2022	GoP	29,999.00	29,999.00	26,307.00	26,307.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
101010	PROCUREMENT OF TIRES FOR DILG RO XII MOTOR VEHICLES (MINOVA S40388 & 9971 20565 R16, HILDA S1181 215075 R15) FOR CY 2022	FAD	NO	N/A	02/04/22	N/A	N/A	02/10/22	N/A	N/A	02/21/2022	02/22/2022	02/23/2022	02/24/2022	04/14/2022	04/14/2022	GoP	134,800.00	134,800.00	80,452.40	80,452.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A