

ANNEX B

DILG REGIONAL OFFICE XII Procurement Monitoring Report as of JUNE 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Contingency	Adt/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity			Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (PAP)		Contract Cost (PAP)		List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Bids	Bid Evaluation	Post Qual	Remarks (Explaining changes from the ABM)	
												Date of BAC Resolution	Date of Award	Total							MOOE	Total	MOOE	CO								CO
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																
31010010001000	PROCUREMENT OF SECURITY SERVICES FOR THE DILG REGIONAL OFFICE XII COVERING THE PERIOD FROM JANUARY 4, 2021 TO DECEMBER 31, 2021	FAD	NO	NP-03 B - Small Value Procurement	N/A	18/12/2020	N/A	28/12/2020	28/12/2020	N/A	28/12/2020	28/12/2020	28/12/2020	1/4/2021	1/4/2021	1/4/2021	ONGOING	MARCH TO MAY 2021	GoP	594,000.00	594,000.00	519,645.36	519,645.36	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31010010002000	PROCUREMENT OF JANTIONAL SERVICES FOR THE DILG REGIONAL OFFICE XII COVERING THE PERIOD FROM JANUARY 4, 2021 TO DECEMBER 31, 2021	FAD	NO	NP-03 B - Small Value Procurement	N/A	18/12/2020	N/A	28/12/2020	28/12/2020	N/A	28/12/2020	28/12/2020	28/12/2020	1/4/2021	1/4/2021	1/4/2021	ONGOING	JANUARY TO APRIL 2021	GoP	734,400.00	734,400.00	715,932.00	715,932.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31010010003000	ASSESSMENT CUM CONVERGENCE MEETING WITH C/MIGOOK, NGA PARTNERS AND LEO 70 FOCAL PERSONS TO BE CONDUCTED ON FEBRUARY 9-12, 2021 IN GENERAL	LGMED	NO	NP-03 B - Small Value Procurement	N/A	21/1/2021	N/A	29/1/2021	29/1/2021	N/A	2/1/2021	2/1/2021	2/1/2021	2/2/2021	2/3/2021	2/4/2021	FEBRUARY 9-12, 2021	FEBRUARY 9-12, 2021	GoP	490,200.00	490,200.00	490,200.00	490,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20000100000000	CATERING SERVICES FOR THE CONDUCT OF SEMINAR-WORKSHOP ON THE FORMULATION OF THE 2021 ANNUAL REFORM ACTION PLAN (ARAP) ON FEBRUARY 3-4, 2021	ORD-PDMU	NO	NP-03 B - Small Value Procurement	N/A	23/1/2021	N/A	1/2/2021	1/2/2021	N/A	2/1/2021	2/1/2021	2/1/2021	2/2/2021	2/2/2021	2/2/2021	February 3-4, 2021	February 3-4, 2021	GoP	58,500.00	58,500.00	50,100.00	50,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31010010001000	CATERING SERVICES FOR THE CONDUCT OF ORIENTATION-WORKSHOP TO STRENGTHENING THE LGRRC XII OPERATIONS CY 2021 ON FEBRUARY 3-5, 2021	LGCCD	NO	NP-03 B - Small Value Procurement	N/A	25/1/2021	N/A	29/1/2021	29/1/2021	N/A	2/1/2021	2/1/2021	2/1/2021	2/1/2021	2/2/2021	2/2/2021	FEBRUARY 3-5, 2021	FEBRUARY 3-5, 2021	GoP	178,000.00	178,000.00	161,700.00	161,700.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31010010005000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) FOR THE CONDUCT OF 2ND MANAGEMENT COMMITTEE MEETING CY 2021 TO BE CONDUCTED ON FEBRUARY 19, 2021 WITHIN REGION XII	ORD-LEGAL	NO	NP-03 B - Small Value Procurement	N/A	11/2/2021	N/A	15/2/2021	15/2/2021	N/A	16/2/2021	16/2/2021	16/2/2021	16/2/2021	17/2/2021	18/2/2021	February 19, 2021	February 19, 2021	GoP	67,000.00	67,000.00	50,770.00	50,770.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31010010006000	GOODS AND SERVICES (MEALS AND SNACKS) FOR THE CONDUCT OF TEAM BUILDING- PHYSICAL FITNESS AND SPORTS FOR THE DILG XII PERSONNEL TO BE CONDUCTED ON FEBRUARY 25, 2021 (THURSDAY) PREFERABLY WITHIN KORONADAL CITY, SOUTH COTABATO PROVINCE	FAD	NO	NP-03 B - Small Value Procurement	N/A	15/2/2021	N/A	23/2/2021	23/2/2021	N/A	23/2/2021	23/2/2021	23/2/2021	23/2/2021	3/2/2021	23/2/2021	February 25, 2021	February 25, 2021	GoP	115,000.00	115,000.00	104,000.00	104,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31010010002000	GOODS AND SERVICES (MEALS AND SNACKS) FOR THE CONDUCT OF REGIONAL INTER-AGENCY TASK FORCE-EMERGING INFECTIOUS DISEASE REGULAR MEETINGS FOR THE MANAGEMENT OF COVID-19 SITUATION FROM MARCH TO DECEMBER 2021 TO BE CONDUCTED EVERY TWO (2) WEEKS OF CY 2021 WITHIN REGION XII	LGCCD	NO	NP-03 B - Small Value Procurement	N/A	19/2/2021	N/A	3/3/2021	3/3/2021	N/A	2/3/2021	2/3/2021	2/3/2021	2/3/2021	3/3/2021	4/3/2021	ONGOING(Conducted every 2 weeks)	March 10, 2021 and March 24, 2021, April 7, 2021 and April 21, 2021, May 5, 2021 and May 19, 2021	GoP	230,000.00	230,000.00	228,160.00	228,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20000100000000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF ORIENTATION ON SUPPORT TO BARANGAY DEVELOPMENT PROGRAM (SDP) CUM PROJECT DEVELOPMENT MANAGEMENT UNIT (PDMU) PLANNING AND PROGRAMMING TO BE CONDUCTED ON MARCH 11-12, 2021	ORD-PDMU	NO	NP-03 B - Small Value Procurement	N/A	4/3/2021	N/A	10/3/2021	10/3/2021	N/A	10/3/2021	10/3/2021	10/3/2021	10/3/2021	10/3/2021	10/3/2021	March 11-12, 2021	March 11-12, 2021	GoP	93,150.00	93,150.00	88,020.00	88,020.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	



9102010000100	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF INTER-AGENCY COMMITMENTS (STRENGTHENING OF THE LOCAL GOVERNANCE REGIONAL RESOURCE CENTER XII) - CBAB7/EBMM/IAE THE LGBRIC XII	NO	NP-03.9 - Small Value Procurement	NA	1/4/2021	NA	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	14/4/2021	8/4/2021	8/4/2021	15/4/2021	15/4/2021	APRIL 19-20, 2021	APRIL 19-20, 2021	GoP	57,200.00	57,200.00	42,900.00	42,900.00	42,900.00	42,900.00	NA	NA	NA	NA	NA	NA	NA	NA
20000 100008000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF SEMINAR ON THE UPDATING OF ANNUAL REFORM ACTION PLAN (ARAP) FOR CY 2021 UNDER CMGP ON APRIL 13-14, 2021 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	ORD-POMU	NP-03.9 - Small Value Procurement	NA	1/4/2021	NA	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	14/4/2021	14/4/2021	14/4/2021	19/4/2021	19/4/2021	APRIL 13-14, 2021	APRIL 13-14, 2021	GoP	89,500.00	89,500.00	77,900.00	77,900.00	77,900.00	77,900.00	NA	NA	NA	NA	NA	NA	NA	NA
91300200001000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF ORIENTATION ON RA 9184 AND ITS 2016 REVISED IMPLEMENTING RULES AND REGULATIONS FOR NON-ACCOUNTANT UNDER LGSE-SBOP ON APRIL 15-16, 2021 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	ORD-POMU	NP-03.9 - Small Value Procurement	NA	1/4/2021	NA	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	14/4/2021	14/4/2021	14/4/2021	19/4/2021	19/4/2021	APRIL 15-16, 2021	APRIL 15-16, 2021	GoP	72,500.00	72,500.00	57,130.00	57,130.00	57,130.00	57,130.00	NA	NA	NA	NA	NA	NA	NA	NA
20000 100005000	VEHICLE RENTAL ON THE CONDUCT OF QUALITY ASSURANCE ASSESSMENT/INSPECTION AND MONITORING OF THE GOVERNANCE AND PROJECT IMPLEMENTATION UNDER CONDITIONAL MATCHING GRANT TO PROVINCES (CMGP) AND OTHER LOCALLY FUNDED PROJECTS (VEHICLE RENTAL WITH FUEL - 4X4) ON APRIL 23-28-30, 2021; MAY 11-14-25-28, 2021; JUNE 8-11-15-18-22-23, 2021	ORD-POMU	NP-03.9 - Small Value Procurement	NA	1/4/2021	NA	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	8/4/2021	14/4/2021	14/4/2021	14/4/2021	19/4/2021	19/4/2021	ONGOING	ONGOING	GoP	153,000.00	153,000.00	141,895.00	141,895.00	141,895.00	141,895.00	NA	NA	NA	NA	NA	NA	NA	NA
20000 100008000	COMMUNICATION EXPENSES (GLOBE CELLCARDS) FOR USE OF REGIONAL & TECHNICAL STAFF IN THE MONITORING AND EVALUATION OF PROJECTS CHARGEABLE TO THE ASSISTANCE TO MUNICIPALITIES (AM) FOR CY 2021	ORD-POMU	NP-03.9 - Small Value Procurement	NA	20/3/2021	NA	23/3/2021	23/3/2021	23/3/2021	23/3/2021	23/3/2021	23/3/2021	23/3/2021	23/3/2021	9/6/2021	9/6/2021	9/6/2021	9/6/2021	9/6/2021	ONGOING	ONGOING	GoP	95,500.00	95,500.00	95,500.00	95,500.00	95,500.00	95,500.00	NA	NA	NA	NA	NA	NA	NA	NA
20000 100008000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF CRITIQUE OF THE PLAN PLUGS' REVENUE GENERATION PLAN ON MAY 11-12, 2021 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	ORD-POMU	NP-03.9 - Small Value Procurement	NA	4/6/2021	NA	14/4/2021	14/4/2021	14/4/2021	14/4/2021	14/4/2021	14/4/2021	14/4/2021	14/4/2021	15/4/2021	15/4/2021	15/4/2021	19/4/2021	19/4/2021	May 11-12, 2021	May 11-12, 2021	GoP	75,000.00	75,000.00	59,700.00	59,700.00	59,700.00	59,700.00	NA	NA	NA	NA	NA	NA	NA	NA

212102000001300	GOODS AND SERVICES (MEALS, SNACKS) ON THE CONDUCT OF INTER-AGENCY COMMITMENTS (STRENGTHENING OF THE LOCAL GOVERNANCE REGIONAL RESOURCE CENTER XII) - CONDUCT MONTHLY MEETINGS WITH CORE TEAM, LGRIC XII PERSONNEL AND COMMITTEE MEMBERS TO BE CONDUCTED ONCE EVERY MONTH (APRIL-DECEMBER 2021) WITHIN REGION XII	NO	NP-53.9 - Small Value Procurement	N/A	19/4/2021	N/A	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	114,840.00	114,840.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
20000110000000	OFFICE SUPPLIES FOR USE IN POMU OPERATION CHARGEABLE TO LGSF- SBOP FOR THE 1ST QUARTER OF CY 2021.	ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	15/4/2021	N/A	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	105,399.00	105,399.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
20000110000000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF FOLLOW-THROUGH ON LOCAL ROAD ASSET MANAGEMENT PLAN (LRAMP) UNDER CMGP ON IJHE 24-25, 2021 AT KORONADAL CITY, SOUTH COTABATO	ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	15/4/2021	N/A	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	84,300.00	84,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
20000110000000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF THE SEMINAR-WORKSHOP ON THE MATERIAL TESTING AND QUALITY CONTROL FOR PROJECT ENGINEERS AND INSPECTORS TO BE CONDUCTED ON MAY 4-7, 2021, AT KORONADAL CITY, SOUTH COTABATO	ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	22/4/2021	N/A	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	102,220.00	102,220.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
20000110000000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF TRAINING-WORKSHOP ON DETAILED ENGINEERING DESIGN (DED) USING AUTOCAD CIVIL 3D ON ROADS AND BRIDGES FOR SUPPORT TO BANGAY DEVELOPMENT PROJECT (SBOP) AND OTHER LOCALLY FUNDED PROJECTS (LFPs) TO BE CONDUCTED ON MAY 18-21, 2021, AT KORONADAL CITY, SOUTH COTABATO	ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	15/4/2021	N/A	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	85,510.00	85,510.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
20000110000000	REPRODUCTION AND PRINTING OF COFFEE TABLE BOOK FOR CY 2021 CHARGEABLE TO LGSF-SBOP	ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	15/4/2021	N/A	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	118,000.00	118,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
20000110000000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF THE RE-ORIENTATION OF LOCAL PROJECT MONITORING COMMITTEE (LPMC) FOR THE FOUR (4) PROVINCES WITH SBOP BENEFICIARIES OF REGION XII UNDER LGSF-SBOP BATCH 1 & 2 TO BE CONDUCTED ON MAY 25-26, 2021 AND JUNE 10-11 RESPECTIVELY, AT KORONADAL CITY, SOUTH COTABATO	ORD- PDMU	NO	NP-53.9 - Small Value Procurement	N/A	20/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	30/4/2021	317,610.00	317,610.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
20000110000000	GOODS AND SERVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) ON THE CONDUCT OF FOLLOW-THROUGH ON BASELINE ASSESSMENT CONTROL SYSTEMS INTERNAL CONTROL SYSTEMS (BAIC) AND RE-ORIENTATION ON INSTITUTIONALIZING KEY LGU INTERNAL CONTROL SYSTEM THROUGH EFFECTIVE DOCUMENTATION TO BE CONDUCTED ON JUNE 16-18, 2021, AT KORONADAL CITY, SOUTH COTABATO	ORD- PDMU	NO	NP-53.9 - Small Value Procurement	N/A	20/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	26/4/2021	84,000.00	84,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		