## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES June 30, 2021

Department of the Interior and Local Government

REGION XII - SOCCSSARGEN

REGION XII - SOCCSSARGEN	No. of the last of					
P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
CURRENT						
Supervision and Development of Local Government				1		
Regular Agency Budget						
Personnel Services			-			
Salaries and Wages						
Basic Salary - Civilian	5010101001	93,934,000.00	13,366,043.45	51,738,139.37	42,195,860.63	
TOTAL, Salaries and Wages	1	93,934,000.00	13,366,043.45	51,738,139.37	42,195,860.63	55.08%
Other Compensation	5040004004	2 225 222 22	540 454 55	4 057 545 45		
PERA - Civilian	5010201001	3,936,000.00	518,454.55	1,957,545.46	1,978,454.54	
Representation Allowance (RA)	5010202000	3,550,000.00	184,000.00	1,412,750.00	2,137,250.00	
Transportation Allowance (TA)	5010203001	3,427,958.00	158,500.00	1,223,750.00	2,204,208.00	
Clothing/Uniform Allowance - Civilian	5010204001	984,000.00	0.00	888,000.00	96,000.00	
Bonus - Civilian Cash Gift - Civilian	5010214001	7,870,000.00	0.00	0.00	7,870,000.00	
Mid-Year Bonus - Civilian	5010215001 5010216001	820,000.00	0.00	0.00	820,000.00	
		7,870,000.00	10000000000	7,643,859.00	226,141.00	
Productivity Enhancement Incentive - Civilian TOTAL, Other Compensation	5010299012	820,000.00	0.00	0.00	820,000.00	44.030/
Personnel Benefit Contributions		29,277,958.00	860,954.55	13,125,904.46	16,152,053.54	44.83%
Pag-IBIG - Civilian	E010202001	107 000 00	26,000,00	106 400 00	00 000 00	
Philhealth	5010302001	197,000.00	26,000.00	106,400.00	90,600.00	
ECIP - Civilian	5010303001	1,132,000.00	178,218.97	664,378.78	467,621.22	
	5010304001	197,000.00	26,000.00	96,400.00	100,600.00	F.C. 0.00
TOTAL, Personnel Benefit Contributions		1,526,000.00	230,218.97	867,178.78	658,821.22	56.83%
Other Personnel Benefits	5040403004	1 353 043 00	1 353 044 30	4 252 044 20	0.73	
Terminal Leave Benefits - Civilian	5010403001	1,352,042.00	1,352,041.28	1,352,041.28	0.72	
Lump-sum for Step Increments - Length of Service	5010499010	236,000.00	0.00	0.00	236,000.00	
Loyalty Award - Civilian	5010499015	135,000.00	0.00	0.00	135,000.00	
TOTAL Preserved Services		1,723,042.00	1,352,041.28	1,352,041.28	371,000.72	78.47%
TOTAL, Personnel Services		126,461,000.00	15,809,258.25	67,083,263.89	59,377,736.11	53.05%
Maintenance and Other Operating Expenses						
Traveling Expenses	5020404000	4 257 000 00	22.050.00	445 744 00		
Traveling Expenses - Local	5020101000	4,357,000.00	32,050.00	145,744.00	4,211,256.00	
TOTAL, Traveling Expenses		4,357,000.00	32,050.00	145,744.00	4,211,256.00	3.35%
Training and Scholarship Expenses	E020204002	2 042 000 00	64 460 00	4 422 225 00	4 000 675 00	
Training Expenses	5020201002	3,012,000.00	61,460.00	1,123,325.00	1,888,675.00	27 200
TOTAL, Training and Scholarship Expenses	1 1	3,012,000.00	61,460.00	1,123,325.00	1,888,675.00	37.29%
Supplies and Materials Expenses	5020204002	2 007 000 00	35.540.00	475 204 40	4 044 700 00	
Office Supplies Expenses	5020301002	2,087,000.00	25,640.00	175,291.10	1,911,708.90	
Accountable Forms Expenses Fuel, Oil and Lubricants Expenses	5020302000 5020309000	15,000.00	0.00	7,700.00	7,300.00	
A second A second secon		1,481,000.00	95,542.39	169,399.92	1,311,600.08	
Other Supplies and Materials Expenses	5020399000	653,120.00	57,644.55	121,369.80	531,750.20	44 400
TOTAL, Supplies and Materials Expenses		4,236,120.00	178,826.94	473,760.82	3,762,359.18	11.18%
Utility Expenses	F020404000	202.000.00	F2 720 2F	102 200 15	400 700 05	
Water Expenses	5020401000	393,000.00	53,730.25	193,269.15	199,730.85	
Electricity Expenses	5020402000	1,985,000.00	99,539.77	485,512.40	1,499,487.60	
TOTAL, Utility Expenses		2,378,000.00	153,270.02	678,781.55	1,699,218.45	28.54%
Communication Expenses	E030504000	F7 000 00	770.00	47 070 4		
Postage and Courier Services	5020501000	57,000.00	770.00	47,872.17	9,127.83	
Mobile	5020502001	531,000.00	383,800.00	481,100.00	49,900.00	
Landline	5020502002	3,432,000.00	0.00	38,078.36	3,393,921.64	
Internet Subscription Expenses	5020503000	39,000.00	0.00	39,000.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	37,000.00	2,540.00	7,620.00	29,380.00	Section 11 and 12 and 1
TOTAL, Communication Expenses		4,096,000.00	387,110.00	613,670.53	3,482,329.47	14.98%
Confidential, Intelligence and Extraordinary Expense						
Extraordinary and Miscellaneous Expenses	5021003000	116,400.00	29,100.00	58,200.00	58,200.00	
TOTAL, Confidential, Intelligence and Extraordinary I	xpenses	116,400.00	29,100.00	58,200.00	58,200.00	50.00%
Professional Services	F074407555					
Auditing Services	5021102000	45,000.00	0.00	34,400.00	10,600.00	
Other Professional Services	5021199000	48,000.00	0.00	0.00	48,000.00	J. Paul Congress of Construction of the
TOTAL, Professional Services		93,000.00	0.00	34,400.00	58,600.00	36.99%
General Services				2020 Barrier Files		
Janitorial Services	5021202000	715,968.00	59,661.00	290,350.20	425,617.80	
Security Services	5021203000	173,220.00	5,000.00	154,911.37	18,308.63	
Other General Services - ICT Services	5021299001	1,725,292.00	117,627.73	624,359.67	1,100,932.33	
Other General Services	5021299099	935,000.00	168,405.01	523,820.38	411,179.62	
TOTAL, General Services		3,549,480.00	350,693.74	1,593,441.62	1,956,038.38	44.89%
Repairs and Maintenance	. 1		i			

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P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
Repairs and Maintenance - Buildings	5021304001	382,000.00	1,180.50	2,654.50	379,345.50	
Repairs and Maintenance - Motor Vehicles	5021306001	1,653,000.00	48,854.21	241,742.14	1,411,257.86	
TOTAL, Repairs and Maintenance		2,035,000.00	50,034.71	244,396.64	1,790,603.36	12.019
Taxes, Insurance Premiums and Other Fees						
Taxes, Duties and Licenses	5021501001	86,000.00	2,579.06	5,908.12	80,091.88	
Fidelity Bond Premiums	5021502000	160,000.00	22,875.00	57,015.00	102,985.00	
Insurance Expenses	5021503000	504,000.00	0.00	127,023.00	376,977.00	
TOTAL, Taxes, Insurance Premiums and Other Fees		750,000.00	25,454.06	189,946.12	560,053.88	25.339
Other Maintenance and Operating Expenses						
Advertising Expenses	5029901000	2,000.00	0.00	0.00	2,000.00	
Printing and Publication Expenses	5029902000	799,000.00	0.00	796.00	798,204.00	
Representation Expenses	5029903000	91,000.00	924.00	24,468.00	66,532.00	
Transportation and Delivery Expenses	5029904000	42,000.00	0.00	19,600.00	22,400.00	i
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	
TOTAL, Other Maintenance and Operating Expenses		934,000.00	924.00	44,864.00	889,136,00	
TOTAL, Maintenance and Other Operating Expenses		25,557,000.00	1,268,923.47	5,200,530.28	20,356,469.72	CONTRACTOR DESIGNATION
TOTAL, Regular Agency Budget		152,018,000.00	17,078,181.72	72,283,794.17	79,734,205.83	-
Automatic Appropriations (RLIP)						
Personnel Services	8			1		
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5010301000	11,332,000.00	1,632,223.09	6,168,490.63	5,163,509.37	
TOTAL, Personnel Benefit Contributions		11,332,000.00	1,632,223.09	6,168,490.63	5,163,509.37	
TOTAL, Personnel Services		11,332,000.00	1,632,223.09	6,168,490.63	5,163,509.37	1
TOTAL, Automatic Appropriations (RLIP)		11,332,000.00	1,632,223.09	6,168,490.63	5,163,509.37	54.43
TOTAL, Supervision and Development of Local Government		163,350,000.00	18,710,404.81	78,452,284.80	84,897,715.20	
Strengthening of Peace and Order Councils		103,330,000.00	10,710,404.01	78,432,284.80	84,837,713.20	46.03
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	403,000.00	5,000.00	5,000.00	398,000.00	
TOTAL, Traveling Expenses		403,000.00	5,000.00	5,000.00	398,000.00	1.24
Training and Scholarship Expenses			1	1		
Training Expenses	5020201002	149,000.00	0.00	12,250.00	136,750.00	
TOTAL, Training and Scholarship Expenses		149,000.00	0.00	12,250.00	136,750.00	8.229
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	303,000.00	0.00	0.00	303,000.00	
TOTAL, Supplies and Materials Expenses		303,000.00	0.00	0.00	303,000.00	0.009
Communication Expenses			1			
Landline	5020502002	100,000.00	0.00	0.00	100,000.00	
TOTAL, Communication Expenses		100,000.00	0.00	0.00	100,000.00	0.009
TOTAL, Maintenance and Other Operating Expenses		955,000.00	5,000.00	17,250.00	937,750.00	1.819
TOTAL, Regular Agency Budget		955,000.00	5,000.00	17,250.00	937,750.00	1.819
TOTAL, Strengthening of Peace and Order Councils		955,000.00	5,000.00	17,250.00	937,750.00	1.819
UB-ALLOTMENT  Development of Policies, Programs, and Standards for Loca  Regular Agency Budget	  Government Ca	pacity Development	and Performance	Oversight		
Maintenance and Other Operating Expenses Training and Scholarship Expenses						
Training Expenses	5020201002	168,000.00	0.00	0.00	168,000.00	
TOTAL, Training and Scholarship Expenses	1	168,000.00	0.00	0.00	168,000.00	0.009
Professional Services	1					
Other Professional Services	5021199000	125,000.00	0.00	0.00	125,000.00	
TOTAL, Professional Services		125,000.00	0.00	0.00	125,000.00	0.009
General Services	1				,	,
Other General Services	5021299099	237,000.00	19,231.24	46,960.00	190,040.00	
TOTAL, General Services		237,000.00	19,231.24	46,960.00	190,040.00	19.819
TOTAL, Maintenance and Other Operating Expenses	1	530,000.00	19,231.24			
TOTAL, Regular Agency Budget		530,000.00	19,231.24	46,960.00	483,040.00	8.869
OTAL, Development of Policies, Programs, and Standards		330,000.00	13,231.24	46,960.00	483,040.00	8.869
r Local Government Capacity Development and						
erformance Oversight		F20 000 00	40.004			
		530,000.00	19,231.24	46,960.00	483,040.00	8.869
Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget						
DMULIER AGENCY KILGGET						
	1	1		1	1	
Maintenance and Other Operating Expenses	1	1	1		,	
Maintenance and Other Operating Expenses Traveling Expenses						
Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000	1,012,467.00	135,610.00	164,110.00	848,357.00	
Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	1,012,467.00 1,012,467.00	135,610.00 135,610.00	164,110.00 1 <b>64,110.00</b>	848,357.00 <b>848,357.00</b>	16.21%
Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000			and the second s		16.219

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P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilizat Rate
TOTAL, Training and Scholarship Expenses		866,048.00	197,130.00	267 700 00		
Supplies and Materials Expenses		300,048.00	197,130.00	367,700.00	498,348.00	42.4
Office Supplies Expenses	5020301002	F42 828 00	72 020 00	455.000.00		
Fuel, Oil and Lubricants Expenses		512,838.00	72,838.00	155,079.03	357,758.97	
	5020309000	132,838.00	112,838.00	132,838.00	0.00	
Other Supplies and Materials Expenses	5020399000	360,000.00	0.00	0.00	360,000.00	
TOTAL, Supplies and Materials Expenses	1 1	1,005,676.00	185,676.00	287,917.03	717,758.97	28.6
Communication Expenses	1		{			
Mobile	5020502001	160,000.00	0.00	0.00	160,000.00	
TOTAL, Communication Expenses		160,000.00	0.00	0.00	160,000.00	0.0
Professional Services	1					
Consultancy Services	5021103002	42,000.00	0.00	0.00	42,000.00	
TOTAL, Professional Services		42,000.00	0.00	0.00	42,000.00	0.0
General Services	1	12,000.00	0.00	0.00	42,000.00	0.0
Other General Services	5021299099	6,602,211.00	1.056.657.43	4 700 670 00	4 000 500 40	
TOTAL, General Services	3021299099		1,056,657.42	4,799,678.88	1,802,532.12	
53 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		6,602,211.00	1,056,657.42	4,799,678.88	1,802,532.12	72.7
Other Maintenance and Operating Expenses						
Printing and Publication Expenses	5029902000	174,021.00	0.00	0.00	174,021.00	
Rents - Motor Vehicles	5029905003	300,000.00	0.00	0.00	300,000.00	
TOTAL, Other Maintenance and Operating Expenses		474,021.00	0.00	0.00	474,021.00	0.0
TOTAL, Maintenance and Other Operating Expenses		10,162,423.00	1,575,073.42	5,619,405.91	4,543,017.09	
TOTAL, Regular Agency Budget		10,162,423.00				55.3
TAL, Monitoring and Evaluation of Assistance to LGUs			1,575,073.42	5,619,405.91	4,543,017.09	55.3
		10,162,423.00	1,575,073.42	5,619,405.91	4,543,017.09	55.3
pport for Local Governance Program						The second second
Regular Agency Budget		1	1			
Maintenance and Other Operating Expenses		l l		1		
Training and Scholarship Expenses				1		
Training Expenses	5020201002	644,600.00	0.00	0.00	644,600.00	
TOTAL, Training and Scholarship Expenses		644,600.00	0.00			
General Services		044,000.00	0.00	0.00	644,600.00	0.0
re-many are Shore we						
Other General Services	5021299099	1,059,425.00	86,545.02	459,105.47	600,319.53	
TOTAL, General Services		1,059,425.00	86,545.02	459,105.47	600,319.53	43.3
TOTAL, Maintenance and Other Operating Expenses		1,704,025.00	86,545.02	459,105.47	1,244,919.53	26.9
TOTAL, Regular Agency Budget		1,704,025.00	86,545.02	459,105.47	1,244,919.53	26.9
TAL, Support for Local Governance Program		1,704,025.00	86,545.02	459,105.47	1,244,919.53	
il Society Organization/Peoples Participation Partnership	Program		00,545.02	455,105.47	1,244,313.33	26.9
Regular Agency Budget	, riogium				I	
			1			
Maintenance and Other Operating Expenses			1			
Traveling Expenses						
Traveling Expenses - Local	5020101000	10,000.00	0.00	10,000.00	0.00	
TOTAL, Traveling Expenses	1	10,000.00	0.00	10,000.00	0.00	100.0
Training and Scholarship Expenses	)			/	0.00	100.0
Training Expenses	5020201002	131,300.00	0.00	77,650.00	F3.6F0.00	
TOTAL, Training and Scholarship Expenses	3020201002				53,650.00	
Supplies and Materials Expenses		131,300.00	0.00	77,650.00	53,650.00	59.1
Office Supplies Expenses	5020301002	30,000.00	0.00	26,518.00	3,482.00	
Other Supplies and Materials Expenses	5020399000	90,000.00	0.00	90,000.00	0.00	
TOTAL, Supplies and Materials Expenses	i	120,000.00	0.00	116,518.00	3,482.00	97.1
Communication Expenses	1			,	0,102.00	37
Mobile	5020502001	3,000.00	0.00	0.00	2 000 00	
TOTAL, Communication Expenses	1000001		1	0.00	3,000.00	
Contract of the Contract of th		3,000.00	0.00	0.00	3,000.00	0.0
Financial Assistance/Subsidy	1					
Financial Assistance to NGAs	5021402000	350,000.00	0.00	350,000.00	0.00	
Subsidies - Others	5021499000	100,000.00	0.00	0.00	100,000.00	
TOTAL, Financial Assistance/Subsidy		450,000.00	0.00	350,000.00	100,000.00	77.7
TOTAL, Maintenance and Other Operating Expenses	1	714,300.00	0.00		All the second second second	
OTAL, Regular Agency Budget	1	The state of the s	1	554,168.00	160,132.00	77.5
FAL, Civil Society Organization/Peoples Participation Part	norchin Du	714,300.00	0.00	554,168.00	160,132.00	77.5
	nersnip Progra	714,300.00	0.00	554,168.00	160,132.00	77.5
prove LGU competitiveness and Ease of Doing Business						
egular Agency Budget	1					
Maintenance and Other Operating Expenses				1	1	
Training and Scholarship Expenses				1		
Training Expenses	5020201002	596,840.00	0.00	0.00	506 940 00	
TOTAL, Training and Scholarship Expenses		596,840.00			596,840.00	1.2
TOTAL, Maintenance and Other Operating Expenses	1		0.00	0.00	596,840.00	0.0
OTAL, Regular Agency Budget	1	596,840.00	0.00	0.00	596,840.00	0.0
		596,840.00	0.00	0.00	596,840.00	0.0
AL, Improve LGU competitiveness and Ease of Doing Bus	iness	596,840.00	0.00	0.00	596,840.00	0.0
, WAN and IP Telephony Expansion						
egular Agency Budget	1					
Maintenance and Other Operating Expenses	1					
Communication Expenses						
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P/A/P ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilizatio Rate
OBJECT OF EXPENDITURE		Received			balance	Rate
Communication Expenses						
Internet Subscription Expenses	5020503000	16,037.19	0.00	16,037.19	0.00	
TOTAL, Communication Expenses		16,037.19	0.00	16,037.19	0.00	100.0
Other Maintenance and Operating Expenses						
ICT Software Subscription	5029907001	18,471.85	0.00	0.00	18,471.85	
TOTAL, Other Maintenance and Operating Expenses		18,471.85	0.00	0.00	18,471.85	0.0
TOTAL, Maintenance and Other Operating Expenses		34,509.04	0.00	16,037.19	18,471.85	
TOTAL, Regular Agency Budget		34,509.04	0.00	16,037.19	18,471.85	
TOTAL, Development and Enhancement of LGU 201 Profile	System	34,509.04	0.00	16,037.19	18,471.85	46.4
Enhancement of Barangay Information System	,			20,001.120	20) 17 2100	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
General Services	F021200001	FC 01C 17	22.045.05	55.015.17	0.00	
Other General Services - ICT Services	5021299001	56,916.17	23,015.85	56,916.17	0.00	1
TOTAL, General Services		56,916.17	23,015.85	56,916.17	0.00	Company of the control of the contro
TOTAL, Maintenance and Other Operating Expenses		56,916.17	23,015.85	56,916.17	0.00	E STORAGE CA
TOTAL, Regular Agency Budget		56,916.17	23,015.85	56,916.17	0.00	100.0
FOTAL, Enhancement of Barangay Information System		56,916.17	23,015.85	56,916.17	0.00	100.0
Anti-Illegal Drugs Information System						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Communication Expenses		1		l		
Internet Subscription Expenses	5020503000	20,000.00	0.00	0.00	20,000.00	
TOTAL, Communication Expenses		20,000.00	0.00	0.00	20,000.00	1
TOTAL, Maintenance and Other Operating Expenses		20,000.00	0.00	0.00	20,000.00	
TOTAL, Regular Agency Budget		20,000.00	0.00	0.00	20,000.00	
FOTAL, Anti-Illegal Drugs Information System	NET SENDIS EXPLEMENT	20,000.00	0.00	0.00	20,000.00	0.0
		20,000.00	0.00	0.00	20,000.00	0.0
AN, WAN and IP Telephony Expansion						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Communication Expenses						
Internet Subscription Expenses	5020503000	20,000.00	0.00	20,000.00	0.00	
TOTAL, Communication Expenses		20,000.00	0.00	20,000.00	0.00	100.0
General Services						
Other General Services - ICT Services	5021299001	1,205.68	0.00	1,205.68	0.00	
TOTAL, General Services		1,205.68	0.00	1,205.68	0.00	100.0
Repairs and Maintenance						
Repairs and Maintenance - Information and Comm	5021305003	93,720.00	0.00	0.00	93,720.00	
TOTAL, Repairs and Maintenance		93,720.00	0.00	0.00	93,720.00	
TOTAL, Maintenance and Other Operating Expenses		114,925.68	0.00	21,205.68	93,720.00	
TOTAL, Regular Agency Budget		114,925.68	0.00	21,205.68	93,720.00	18.4
TOTAL, LAN, WAN and IP Telephony Expansion		114,925.68	0.00	21,205.68	93,720.00	
Support for the Assistance to Municipalities		22.1/525.00	Oloc	22,200.00	30,720,00	20.
** ** *** *** *** *** *** *** *** ***						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Supplies and Materials Expenses						
Other Supplies and Materials Expenses	5020399000	3,790.00	0.00	0.00	3,790.00	
TOTAL, Supplies and Materials Expenses		3,790.00	0.00	0.00	3,790.00	0.
General Services	1	1		ł	4	
Other General Services	5021299099	350,000.00	0.00	73,478.61	276,521.39	
TOTAL, General Services		350,000.00	0.00	73,478.61	276,521.39	20.
Other Maintenance and Operating Expenses				222	"	
Rents - Motor Vehicles	5029905003	79,500.00	0.00	0.00	79,500.00	
TOTAL, Other Maintenance and Operating Expenses		79,500.00	0.00	0.00	79,500.00	0.
TOTAL, Maintenance and Other Operating Expenses		433,290.00	0.00	73,478.61	359,811.39	16.
TOTAL, Regular Agency Budget		433,290.00	0.00	73,478.61	359,811.39	16.
OTAL, Support for the Assistance to Municipalities		433,290.00	0.00	73,478.61	359,811.39	16.
upport for the Conditional Matching Grant to Provinces		433,230.00	0.00	73,470.01	333,011.33	10.
· ·	1		1			
Regular Agency Budget  Maintenance and Other Operating Expenses			1			
Maintenance and Other Operating Expenses			1	1		
Traveling Expenses	F0704645	,			9 <u>2</u> (A2 500000 5000	
Traveling Expenses - Local	5020101000	44,640.00	15,100.00	41,500.00	3,140.00	13
TOTAL, Traveling Expenses	-	44,640.00	15,100.00	41,500.00	3,140.00	92.
Training and Scholarship Expenses			1			
Training Expenses	5020201002	171,912.68	76,500.00	76,500.00	95,412.68	
TOTAL, Training and Scholarship Expenses		171,912.68	76,500.00	76,500.00	95,412.68	44.
Supplies and Materials Expenses					A1-200-	
Office Supplies Expenses	5020301002	96,643.50	-22,498.75	69,901.00	26,742.50	
TOTAL, Supplies and Materials Expenses		96,643.50	-22,498.75	69,901.00	26,742.50	72.
Communication Expenses		55,545.50	22,430.73	05,501.00	20,742.30	12.
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P/A/P		Allotment			Unobligated	Utilization
ALLOTMENT CLASS	UACS	Received	This Report	To Date	Balance	Rate
OBJECT OF EXPENDITURE	F020F02000	303,000,00	67.040.64	202 000 00	0.00	
Internet Subscription Expenses	5020503000	303,000.00 <b>303,000.00</b>	67,818.61	303,000.00 <b>303,000.00</b>	0.00 0.00	100.00%
TOTAL, Communication Expenses General Services		303,000.00	67,818.61	303,000.00	0.00	100.00%
Other General Services - ICT Services	5021299001	221,168.00	12,090.15	107,377.86	113,790.14	
TOTAL, General Services	3021233001	221,168.00	12,090.15	107,377.86	113,790.14	48.55%
TOTAL, Maintenance and Other Operating Expenses		524,168.00	79,908.76	410,377.86	113,790.14	78.299
TOTAL, Regular Agency Budget		524,168.00	79,908.76	410,377.86	113,790.14	78.299
TOTAL, LAN, WAN and IP Telephony Expansion		524,168.00	79,908.76	410,377.86	113,790.14	
Enhanced Comprehensive Local Integration Program (ECLIF	)					
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Financial Assistance/Subsidy						
Subsidies - Others	5021499000	16,594,200.00	0.00	16,594,200.00	0.00	
TOTAL, Financial Assistance/Subsidy		16,594,200.00	0.00	16,594,200.00	0.00	100.009
TOTAL, Maintenance and Other Operating Expenses		16,594,200.00	0.00	16,594,200.00	0.00	100.009
TOTAL, Regular Agency Budget		16,594,200.00	0.00	16,594,200.00	0.00	100.009
TOTAL, Enhanced Comprehensive Local Integration Program	n (ECLIP)	16,594,200.00	0.00	16,594,200.00	0.00	100.009
Philippine Anti-Illegal Drugs Strategy (PADS)						
Regular Agency Budget			1			
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	50,000.00	0.00	36,000.00	14,000.00	1
TOTAL, Traveling Expenses		50,000.00	0.00	36,000.00	14,000.00	72.009
Training and Scholarship Expenses						
Training Expenses	5020201002	1,950,400.00	0.00	1,944,200.00	6,200.00	
TOTAL, Training and Scholarship Expenses		1,950,400.00	0.00	1,944,200.00	6,200.00	99.689
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	40,000.00	0.00	0.00	40,000.00	
TOTAL, Supplies and Materials Expenses		40,000.00	0.00	0.00	40,000.00	0.009
Communication Expenses						
Mobile	5020502001	6,000.00	0.00	0.00	6,000.00	
TOTAL, Communication Expenses		6,000.00	0.00	0.00	6,000.00	0.009
General Services						
Other General Services	5021299099	184,445.10	30,711.31	146,887.51	37,557.59	
TOTAL, General Services		184,445.10	30,711.31	146,887.51	37,557.59	79.649
TOTAL, Maintenance and Other Operating Expenses		2,230,845.10	30,711.31	2,127,087.51	103,757.59	95.359
TOTAL, Regular Agency Budget		2,230,845.10	30,711.31	2,127,087.51	103,757.59	95.359
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)		2,230,845.10	30,711.31	2,127,087.51	103,757.59	95.359
Communicating for Perpetual End to Extreme Violence and	Forming Alliance	e Towards Positive Ci	nange and Enriche i	ed Communities (C4PE	ACE	
Regular Agency Budget		1				
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses	F020201002	2 882 620 00	81 200 00	81 200 00	2 901 420 00	
Training Expenses	5020201002	2,882,629.00	81,200.00	81,200.00	2,801,429.00	2.829
TOTAL, Training and Scholarship Expenses		2,882,629.00	81,200.00	81,200.00	2,801,429.00	
Supplies and Materials Expenses		1		223		2.02
	F030304003	50,000,00	0.00	2.00	#5 X # 358 K W	2.02
Office Supplies Expenses	5020301002	50,000.00	0.00	0.00	50,000.00	
TOTAL, Supplies and Materials Expenses	5020301002	50,000.00 <b>50,000.0</b> 0	0.00 0.00	0.00 0.00	#5 X # 358 K W	
TOTAL, Supplies and Materials Expenses General Services		50,000.00	0.00	0.00	50,000.00 <b>50,000.00</b>	
TOTAL, Supplies and Materials Expenses General Services Other General Services	5020301002 5021299099	<b>50,000.00</b> 207,371.00	0.00 21,992.73	0.00 21,992.73	50,000.00 <b>50,000.00</b> 185,378.27	0.009
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services		50,000.00 207,371.00 207,371.00	0.00 21,992.73 <b>21,992.73</b>	0.00 21,992.73 21,992.73	50,000.00 50,000.00 185,378.27 185,378.27	0.009
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		50,000.00 207,371.00 207,371.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27	0.009 10.619 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		50,000.00 207,371.00 207,371.00	0.00 21,992.73 <b>21,992.73</b>	0.00 21,992.73 21,992.73	50,000.00 50,000.00 185,378.27 185,378.27	0.009 10.619 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme		50,000.00 207,371.00 207,371.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27	0.009 10.619 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and		50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme iolence and Forming Alliance Towards Positive Change and priched Communities (C4PEACE)	5021299099	50,000.00 207,371.00 207,371.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme (iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger	5021299099	50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme (iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget	5021299099	50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme iolence and Forming Alliance Towards Positive Change and mriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses	5021299099	50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme (iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses	5021299099 ncy (PCVEI)	50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme folence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses	5021299099	\$0,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00 3,140,000.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses	5021299099 ncy (PCVEI)	\$0,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00 3,140,000.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme (iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses	5021299099 ncy (PCVEI)	\$0,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00 3,140,000.00 68,650.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73 0.00 0.00 0.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27 68,650.00 68,650.00 68,650.00 68,650.00	0.009 10.619 3.299 3.299 0.009
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme (iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5021299099 ncy (PCVEI)	\$0,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00 3,140,000.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27	0.009 10.619 3.299 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme (iolence and Forming Alliance Towards Positive Change and inriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Preventing and Countering Violent Extremism and	5021299099 ncy (PCVEI)	50,000.00  207,371.00 207,371.00 3,140,000.00 3,140,000.00  3,140,000.00  68,650.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73 0.00 0.00 0.00 0.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73  0.00 0.00 0.00 0.00 0.00	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27 68,650.00 68,650.00 68,650.00 68,650.00	0.009 10.619 3.299 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme (iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Preventing and Countering Violent Extremism and naurgency (PCVEI)	5021299099 ncy (PCVEI)	\$0,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00 3,140,000.00 68,650.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73 0.00 0.00 0.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27 68,650.00 68,650.00 68,650.00 68,650.00	0.009 10.619 3.299 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) LGU Information Management Program	5021299099 ncy (PCVEI)	50,000.00  207,371.00 207,371.00 3,140,000.00 3,140,000.00  3,140,000.00  68,650.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73 0.00 0.00 0.00 0.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73  0.00 0.00 0.00 0.00 0.00	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27 68,650.00 68,650.00 68,650.00 68,650.00	0.009 10.619 3.299 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme iolence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Preventing and Countering Violent Extremism and nsurgency (PCVEI) LGU Information Management Program Regular Agency Budget	5021299099 ncy (PCVEI)	50,000.00  207,371.00 207,371.00 3,140,000.00 3,140,000.00  3,140,000.00  68,650.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73 0.00 0.00 0.00 0.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73  0.00 0.00 0.00 0.00 0.00	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27 68,650.00 68,650.00 68,650.00 68,650.00	0.009 10.619 3.299 3.299 3.299
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme iolence and Forming Alliance Towards Positive Change and priched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Preventing and Countering Violent Extremism and insurgency (PCVEI) LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses	5021299099 ncy (PCVEI)	50,000.00  207,371.00 207,371.00 3,140,000.00 3,140,000.00  3,140,000.00  68,650.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73 0.00 0.00 0.00 0.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73  0.00 0.00 0.00 0.00 0.00	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27 68,650.00 68,650.00 68,650.00 68,650.00	0.009 10.619 3.299 3.299 0.009 0.009
TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Communicating for Perpetual End to Extreme folence and Forming Alliance Towards Positive Change and nriched Communities (C4PEACE) Preventing and Countering Violent Extremism and Insurger Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget OTAL, Preventing and Countering Violent Extremism and nsurgency (PCVEI) LGU Information Management Program Regular Agency Budget	5021299099 ncy (PCVEI)	50,000.00  207,371.00 207,371.00 3,140,000.00 3,140,000.00  3,140,000.00  68,650.00 68,650.00 68,650.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73 0.00 0.00 0.00 0.00	0.00 21,992.73 21,992.73 103,192.73 103,192.73  0.00 0.00 0.00 0.00 0.00	50,000.00 50,000.00 185,378.27 185,378.27 3,036,807.27 3,036,807.27 3,036,807.27 68,650.00 68,650.00 68,650.00 68,650.00	0.009 10.619 3.299 3.299 3.299 0.009 0.009



P/A/P		Allotment			Unobligated	Utilization
ALLOTMENT CLASS	UACS	Received	This Report	To Date	Balance	Rate
OBJECT OF EXPENDITURE			10.000.11	40.000.44		
TOTAL, Communication Expenses		179,900.00	18,960.44	18,960.44	160,939.56	10.54%
General Services Other General Services - ICT Services	5021299001	349,613.00	48,927.43	335,363.79	14,249.21	
TOTAL, General Services	5021299001	349,613.00	48,927.43	335,363.79	14,249.21	1
Other Maintenance and Operating Expenses		343,613.00	48,927.43	333,303.79	14,249.21	33.3270
ICT Software Subscription	5029907001	32,000.00	0.00	0.00	32,000.00	
TOTAL, Other Maintenance and Operating Expenses	- Contractive and Contractive	32,000.00		0.00	32,000.00	1
TOTAL, Maintenance and Other Operating Expenses		561,513.00		354,324.23	207,188.77	
TOTAL, Regular Agency Budget		561,513.00	67,887.87	354,324.23	207,188.77	1
TOTAL, LGU Information Management Program		561,513.00	67,887.87	354,324.23	207,188.77	63.10%
Local Governance Performance Management Program - Se	al of Good Local	Governance Incentiv	e Fund (SGLG Fund	d)		
Regular Agency Budget						
<b>Maintenance and Other Operating Expenses</b>						
Traveling Expenses						
Traveling Expenses - Local	5020101000	432,000.00	10,000.00	280,000.00	152,000.00	
TOTAL, Traveling Expenses		432,000.00	10,000.00	280,000.00	152,000.00	64.81%
Training and Scholarship Expenses						
Training Expenses	5020201002	430,500.00	0.00	270,000.00	160,500.00	
TOTAL, Training and Scholarship Expenses		430,500.00	0.00	270,000.00	160,500.00	62.72%
Supplies and Materials Expenses	500000					
Office Supplies Expenses	5020301002	5,000.00	0.00	2,500.00	2,500.00	1
TOTAL, Supplies and Materials Expenses		5,000.00	0.00	2,500.00	2,500.00	50.00%
Communication Expenses	F020F02000	30 700 00	0.00	25 300 00	4 500 00	
Internet Subscription Expenses	5020503000	29,700.00	0.00	25,200.00	4,500.00	1
TOTAL, Communication Expenses		29,700.00	0.00	25,200.00	4,500.00	84.85%
Professional Services	5021199000	60,000,00	0.00	30,000,00	30,000,00	
Other Professional Services	5021199000	60,000.00 <b>60,000.00</b>	0.00	30,000.00 <b>30,000.00</b>	30,000.00 <b>30,000.00</b>	1
TOTAL, Professional Services TOTAL, Maintenance and Other Operating Expenses		957,200.00		607,700.00	349,500.00	1
TOTAL, Regular Agency Budget		957,200.00	10,000.00	607,700.00	349,500.00	
TOTAL, Local Governance Performance Management		937,200.00	10,000.00	607,700.00	349,300.00	03.4376
Program - Seal of Good Local Governance Incentive Fund						
(SGLG Fund)		957,200.00	10,000.00	607,700.00	349,500.00	63.49%
Lupong Tagapamayapa Incentives Awards						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	10,000.00	0.00	3,000.00	7,000.00	
TOTAL, Traveling Expenses		10,000.00	0.00	3,000.00	7,000.00	30.00%
Training and Scholarship Expenses	1					
Training Expenses	5020201002	111,000.00	0.00	86,250.00	24,750.00	
TOTAL, Training and Scholarship Expenses		111,000.00	0.00	86,250.00	24,750.00	77.70%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	10,000.00	0.00	0.00	10,000.00	
<b>TOTAL, Supplies and Materials Expenses</b>	1	10,000.00	0.00	0.00	10,000.00	0.00%
Awards/Rewards and Prizes						
Prizes	5020602000	215,000.00	0.00	0.00	215,000.00	
TOTAL, Awards/Rewards and Prizes		215,000.00	0.00	0.00	215,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		346,000.00	0.00	89,250.00	256,750.00	i
TOTAL, Regular Agency Budget		346,000.00	0.00	89,250.00	256,750.00	
TOTAL, Lupong Tagapamayapa Incentives Awards		346,000.00	0.00	89,250.00	256,750.00	25.79%
Bantay Korapsyon (BK)						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses		220 2 2 2 2 2		3 5 885 F	0.0000000000000000000000000000000000000	
Training Expenses	5020201002	30,000.00		18,541.55	11,458.45	l .
TOTAL, Training and Scholarship Expenses		30,000.00		18,541.55	11,458.45	
TOTAL, Maintenance and Other Operating Expenses		30,000.00	18,541.55	18,541.55	11,458.45	61.81%
TOTAL, Regular Agency Budget		30,000.00	18,541.55	18,541.55	11,458.45	61.81%
TOTAL, Bantay Korapsyon (BK)		30,000.00	18,541.55	18,541.55	11,458.45	61.81%
TOTAL, CURRENT SUB-ALLOTMENT		(38,160,164.10)	22 722 424 74		(38,160,164.10)	
TOTAL, CURRENT		202,465,164.10	20,706,496.71	105,453,848.06	97,011,316.04	52.08%
CONTINUING						
Supervision and Development of Local Government		. 1	. 1	1		1
Regular Agency Budget				1	1	1
Regular Agency Budget  Maintenance and Other Operating Expenses						
Regular Agency Budget  Maintenance and Other Operating Expenses  Taxes, Insurance Premiums and Other Fees	E024E02000	4.45	0.00	0.00	4.60	
Regular Agency Budget Maintenance and Other Operating Expenses	5021503000	1.16 1.16	0.00	0.00	1.16 1.16	



P/A/P ALLOTMENT CLASS	UACS	Allotment	This formers	To Date	Unobligated	Utilization
OBJECT OF EXPENDITURE	UACS	Received	This Report	10 Date	Balance	Rate
TOTAL, Maintenance and Other Operating Expenses Capital Outlays		1.16	0.00	0.00	1.16	0.00%
Property, Plant and Equipment Outlay  Motor Vehicles	5060406001	31,360.00	0.00	0.00	31,360.00	
TOTAL, Property, Plant and Equipment Outlay	3000400001	31,360.00	0.00	0.00	31,360.00	0.00%
TOTAL, Capital Outlays		31,360.00	0.00	0.00	31,360.00	0.00%
TOTAL, Regular Agency Budget		31,361.16	0.00	0.00	31,361.16	0.00%
TOTAL, Supervision and Development of Local Government		31,361.16	0.00	0.00	31,361.16	0.00%
SUB-ALLOTMENT  General Management and Supervision  Regular Agency Budget  Capital Outlays						
Property, Plant and Equipment Outlay  Information and Communication Technology Equip	5060405003	1,153.00	0.00	0.00	1,153.00	8
TOTAL, Property, Plant and Equipment Outlay		1,153.00	0.00	0.00	1,153.00	0.00%
TOTAL, Capital Outlays		1,153.00	0.00	0.00	1,153.00	0.00%
TOTAL, Regular Agency Budget		1,153.00	0.00	0.00	1,153.00	0.00%
Barangay Officials Death Benefits Fund Maintenance and Other Operating Expenses Financial Assistance/Subsidy						
Subsidies - Others	5021499000	756,000.00	72,000.00	468,000.00	288,000.00	
TOTAL, Financial Assistance/Subsidy		756,000.00	72,000.00	468,000.00	288,000.00	61.90%
TOTAL, Maintenance and Other Operating Expenses		756,000.00	72,000.00	468,000.00	288,000.00	61.90%
TOTAL, Barangay Officials Death Benefits Fund		756,000.00	72,000.00	468,000.00	288,000.00	61.90%
Bayanihan to Recover as One Act						
Maintenance and Other Operating Expenses						
Traveling Expenses	F020101000	3 500 000 00	350 000 00	3 500 000 00	0.00	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	3,500,000.00 <b>3,500,000.00</b>	350,000.00 <b>350,000.00</b>	3,500,000.00 3,500,000.00	0.00 <b>0.00</b>	100.00%
Supplies and Materials Expenses		3,300,000.00	330,000.00	3,300,000.00	0.00	100,00%
Office Supplies Expenses	5020301002	1,137,500.00	1,085,950.00	1,085,950.00	51,550.00	
Medical, Dental and Laboratory Supplies Expenses	5020308000	4,728,150.00	1,817,987.00	1,817,987.00	2,910,163.00	
TOTAL, Supplies and Materials Expenses		5,865,650.00	2,903,937.00	2,903,937.00	2,961,713.00	49.51%
Communication Expenses						
Mobile	5020502001	1,400,000.00	140,000.00	1,400,000.00	0.00	
TOTAL, Communication Expenses		1,400,000.00	140,000.00	1,400,000.00	0.00	100.00%
General Services	500400000	50 300 454 50	5 004 057 05	50 205 250 05	02.004.55	
Other General Services	5021299099	69,389,464.60 <b>69,389,464.60</b>	6,981,057.95 <b>6,981,057.95</b>	69,306,369.95 <b>69,306,369.95</b>	83,094.65 <b>83,094.65</b>	99.88%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		80,155,114.60	10,374,994.95	77,110,306.95	3,044,807.65	96.20%
TOTAL, Bayanihan to Recover as One Act		80,155,114.60	10,374,994.95	77,110,306.95	3,044,807.65	96.20%
Support for Infra Projects and Social Programs				, ,	-,,	
Maintenance and Other Operating Expenses						
Supplies and Materials Expenses						
Medical, Dental and Laboratory Supplies Expenses	5020308000	1,111,272.00	0.00	0.00	1,111,272.00	
TOTAL, Supplies and Materials Expenses		1,111,272.00	0.00	0.00	1,111,272.00	0.00%
General Services	F024200000	474.000.07	0.00	0.00	474 262 27	
Other General Services	5021299099	174,262.27	0.00	0.00	174,262.27 174,262.27	0.00%
TOTAL, General Services  Taxes, Insurance Premiums and Other Fees		174,262.27	0.00	0.00	174,202.27	0.00%
Fidelity Bond Premiums	5021502000	1,571.00	0.00	0.00	1,571.00	
TOTAL, Taxes, Insurance Premiums and Other Fees		1,571.00	0.00	0.00	1,571.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		1,287,105.27	0.00	0.00	1,287,105.27	0.00%
TOTAL, Support for Infra Projects and Social Programs		1,287,105.27	0.00	0.00	1,287,105.27	0.00%
TOTAL, General Management and Supervision		82,199,372.87	10,446,994.95	77,578,306.95	4,621,065.92	94.38%
Monitoring and Evaluation of the Assistance to Municipaliti	es					
Regular Agency Budget			1			
Maintenance and Other Operating Expenses						
Traveling Expenses  Traveling Expenses - Local	5020101000	121,863.00	6,513.00	121,863.00	0.00	
TOTAL, Traveling Expenses	3020101000	121,863.00	6,513.00	121,863.00	0.00	100.00%
Communication Expenses		,	-,			
Mobile	5020502001	62,500.00	0.00	750.00	61,750.00	8
TOTAL, Communication Expenses		62,500.00	0.00	750.00	61,750.00	1.20%
Repairs and Maintenance		Salar V				
Repairs and Maintenance - Information and Comm	5021305003	42,100.00	0.00	7,500.00	34,600.00	47.044
TOTAL, Repairs and Maintenance	d.	42,100.00	0.00	7,500.00	34,600.00	17.81% 57.45%
TOTAL, Maintenance and Other Operating Expenses		226,463.00	6,513.00 6,513.00	130,113.00 130,113.00	96,350.00 96,350.00	57.45%
TOTAL, Regular Agency Budget	L	226,463.00	6,513.00	150,115.00	30,330.00	37.43/0

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P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilizati Rate
TOTAL, Monitoring and Evaluation of the Assistance to Mur	nicipalities	226,463.00	6,513.00	130,113.00	96,350.00	57.4
Monitoring and Evaluation of the Conditional Matching Gra	NAME AND ADDRESS OF THE OWNER, TH					
Regular Agency Budget						
Maintenance and Other Operating Expenses			1			
Traveling Expenses			1			
Traveling Expenses - Local	5020101000	64,955.00	0.00	27,750.00	37,205.00	
TOTAL, Traveling Expenses		64,955.00	0.00	27,750.00	37,205.00	42.7
Training and Scholarship Expenses						
Training Expenses	5020201002	1,828,087.00	122,978.77	232,078.77	1,596,008.23	
TOTAL, Training and Scholarship Expenses		1,828,087.00	122,978.77	232,078.77	1,596,008.23	12.7
TOTAL, Maintenance and Other Operating Expenses		1,893,042.00	122,978.77	259,828.77	1,633,213.23	13.7
TOTAL, Regular Agency Budget		1,893,042.00	122,978.77	259,828.77	1,633,213.23	13.7
OTAL, Monitoring and Evaluation of the Conditional latching Grant to Provinces		1 803 043 00	122 070 77	250 929 77	1 (22 242 22	107
Monitoring and Evaluation of Potable Water Supply		1,893,042.00	122,978.77	259,828.77	1,633,213.23	13.7
Regular Agency Budget			1			
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	57,007.00	7,587.00	56,737.00	270.00	
Secretary and the second secretary and the second s	3020101000			,	2022-1000-1000-1	99
TOTAL, Traveling Expenses		57,007.00	7,587.00	56,737.00	270.00	99.
Supplies and Materials Expenses Office Supplies Expenses	5020301002	1 022 00	0.00	0.00	1 027 00	
TOTAL, Supplies and Materials Expenses	3020301002	1,932.00 1,932.00	0.00	0.00	1,932.00	0.
General Services		1,932.00	0.00	0.00	1,932.00	U.
Other General Services	5021299099	0 520 77	0.00	0 520 77	0.00	
PATRICULAR STATE OF THE STATE O	5021299099	9,539.77		9,539.77	0.00	100
TOTAL Maintenance and Other Organism Superior		9,539.77	0.00	9,539.77	0.00	100.
TOTAL Regular Assess Budget		68,478.77	7,587.00	66,276.77	2,202.00	96.
TOTAL, Regular Agency Budget		68,478.77	7,587.00	66,276.77	2,202.00	96. 96.
TOTAL, Monitoring and Evaluation of Potable Water Supply		68,478.77	7,587.00	66,276.77	2,202.00	96.
Support for Local Governance Program						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	128,320.00	0.00	10,500.00	117,820.00	
TOTAL, Traveling Expenses		128,320.00	0.00	10,500.00	117,820.00	8.
Training and Scholarship Expenses			1			
Training Expenses	5020201002	24,368.66	0.00	0.00	24,368.66	
TOTAL, Training and Scholarship Expenses		24,368.66	0.00	0.00	24,368.66	0.
Supplies and Materials Expenses						
Other Supplies and Materials Expenses	5020399000	4,765.00	0.00	0.00	4,765.00	
TOTAL, Supplies and Materials Expenses		4,765.00	0.00	0.00	4,765.00	0.
Communication Expenses						
Mobile	5020502001	2,000.00	0.00	0.00	2,000.00	
Internet Subscription Expenses	5020503000	44,572.79	22,028.33	44,572.79	0.00	
TOTAL, Communication Expenses	l	46,572.79	22,028.33	44,572.79	2,000.00	95.
General Services						
Other General Services	5021299099	58,832.86	0.00	58,832.86	0.00	
TOTAL, General Services	}	58,832,86	0.00	58,832,86	0.00	100
TOTAL, Maintenance and Other Operating Expenses		262,859.31	22,028.33	113,905.65	148,953.66	43.
TOTAL, Regular Agency Budget		262,859.31	22,028.33	113,905.65	148,953.66	43.
TOTAL, Support for Local Governance Program		262,859.31	22,028.33	113,905.65	148,953.66	43.
Civil Society Organization/Peoples Participation Partnership	Program					
Regular Agency Budget				I		
Maintenance and Other Operating Expenses						
Traveling Expenses				55,564 <u>855</u> 7,570,04******	Messes	
Traveling Expenses - Local	5020101000	19,156.00	0.00	9,156.00	10,000.00	
TOTAL, Traveling Expenses		19,156.00	0.00	9,156.00	10,000.00	47.
Training and Scholarship Expenses				2 200		
Training Expenses	5020201002	155,000.00	0.00	0.00	155,000.00	
TOTAL, Training and Scholarship Expenses		155,000.00	0.00	0.00	155,000.00	0.
Supplies and Materials Expenses				1		
Office Supplies Expenses	5020301002	15,000.00	0.00	0.00	15,000.00	
TOTAL, Supplies and Materials Expenses		15,000.00	0.00	0.00	15,000.00	0.
TOTAL, Maintenance and Other Operating Expenses		189,156.00	0.00	9,156.00	180,000.00	4.
TOTAL, Regular Agency Budget		189,156.00	0.00	9,156.00	180,000.00	4.
TAL, Civil Society Organization/Peoples Participation						
rtnership Program		189,156.00	0.00	9,156.00	180,000.00	4.
Development and Enhancement of LGU 201 Profile System						
Regular Agency Budget				1		
Maintenance and Other Operating Expenses						
May						

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilizatio Rate
Mobile	5020502001	33,270.00	0.00	0.00	33,270.00	
TOTAL, Communication Expenses		33,270.00	0.00	0.00	33,270.00	0.00
General Services					=	
Other General Services	5021299099	845,309.27	88,717.27	88,717.27	756,592.00	
TOTAL, General Services		845,309.27	88,717.27	88,717.27	756,592.00	10.50
Repairs and Maintenance						
Repairs and Maintenance - Information and Comm	5021305003	7,130.00	0.00	0.00	7,130.00	
TOTAL, Repairs and Maintenance		7,130.00	0.00	0.00	7,130.00	0.00
Other Maintenance and Operating Expenses		,,250.00	0.00	0.00	7,230.00	0.00
Rents - Motor Vehicles	5029905003	155,820.00	0.00	0.00	155,820.00	
	5029905004		0.00	0.00	70,350.00	
Rents - Equipment	3029903004	70,350.00				0.00
TOTAL, Other Maintenance and Operating Expenses		226,170.00	0.00	0.00	226,170.00	0.00
TOTAL, Maintenance and Other Operating Expenses		1,425,075.45	157,818.52	276,618.27	1,148,457.18	19.41
TOTAL, Regular Agency Budget		1,425,075.45	157,818.52	276,618.27	1,148,457.18	19.41
TOTAL, Support for the Conditional Matching Grant to Prov	inces	1,425,075.45	157,818.52	276,618.27	1,148,457.18	19.41
Support for Potable Water Supply						
Regular Agency Budget				1		
Maintenance and Other Operating Expenses				1		
Traveling Expenses				1		
Traveling Expenses - Local	5020101000	1,390.00	0.00	0.00	1,390.00	
TOTAL, Traveling Expenses		1,390.00	0.00	0.00	1,390.00	0.00
Training and Scholarship Expenses						
Training Expenses	5020201002	30,000.00	0.00	25,100.00	4,900.00	
TOTAL, Training and Scholarship Expenses	3020201002	30,000.00	0.00	25,100.00	4,900.00	83.67
Supplies and Materials Expenses		30,000.00	0.00	23,100.00	4,500.00	65.67
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	F030304003	4 744 00	0.00	0.00	4 744 00	
Office Supplies Expenses	5020301002	4,741.00	0.00	0.00	4,741.00	1
TOTAL, Supplies and Materials Expenses		4,741.00	0.00	0.00	4,741.00	0.00
Other Maintenance and Operating Expenses		UI DEMONSTRUCTURE		Name of the Contract of the Co		
Printing and Publication Expenses	5029902000	9,750.00	0.00	787.50	8,962.50	
TOTAL, Other Maintenance and Operating Expenses		9,750.00	0.00	787.50	8,962.50	8.08
TOTAL, Maintenance and Other Operating Expenses		45,881.00	0.00	25,887.50	19,993.50	56.42
TOTAL, Regular Agency Budget		45,881.00	0.00	25,887.50	19,993.50	56.42
TOTAL, Support for Potable Water Supply		45,881.00	0.00	25,887.50	19,993.50	56.42
Philippine Anti-Illegal Drugs Strategy (PADS)						
Regular Agency Budget						
Maintenance and Other Operating Expenses				1		
Traveling Expenses						
Traveling Expenses - Local	5020101000	75,000.00	0.00	0.00	75,000.00	
	3020101000	75,000.00				2 00
TOTAL, Traveling Expenses		75,000.00	0.00	0.00	75,000.00	0.00
Training and Scholarship Expenses						
Training Expenses	5020201002	439,800.00	0.00	0.00	439,800.00	
TOTAL, Training and Scholarship Expenses		439,800.00	0.00	0.00	439,800.00	0.00
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	625.00	0.00	0.00	625.00	
<b>TOTAL, Supplies and Materials Expenses</b>		625.00	0.00	0.00	625.00	0.00
Communication Expenses						
Internet Subscription Expenses	5020503000	24,000.00	0.00	0.00	24,000.00	
TOTAL, Communication Expenses		24,000.00	0.00	0.00	24,000.00	0.00
TOTAL, Maintenance and Other Operating Expenses		539,425.00	0.00	0.00	539,425.00	0.00
TOTAL, Regular Agency Budget		539,425.00	0.00	0.00	539,425.00	0.00
TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)		539,425.00	0.00	0.00	539,425.00	0.00
	5 1 2111	THE RESIDENCE IN COLUMN 2 IN C			CONTRACTOR OF THE PERSON NAMED OF THE PERSON N	0,00
Communicating for Perpetual End to Extreme Violence and	Forming Alliance	Towards Positive C	hange and Enriche	ed Communities (C4PE	ACE)	
Regular Agency Budget						
Maintenance and Other Operating Expenses				1		
Traveling Expenses				1		
Traveling Expenses - Local	5020101000	20,000.00	0.00	3,751.00	16,249.00	
TOTAL, Traveling Expenses		20,000.00	0.00	3,751.00	16,249.00	18.76
Training and Scholarship Expenses		Server 200 (1990)(1990 (1990 (1990 (1990 (1990 (1990 (1990 (1990 (1990 (1990 (1990)(1990 (1990 (1990)(1990 (1990)(1990 (1990)(1990 (1990)(1990)(		a-wice-se-second file		
Training Expenses	5020201002	788,765.03	0.00	660,200.00	128,565.03	
TOTAL, Training and Scholarship Expenses		788,765.03	0.00	660,200.00	128,565.03	83.70
Other Maintenance and Operating Expenses		700,703.03	0.00	000,200.00	120,303.03	03.70
	5020002000	20,000,00	0.00	0.00	30,000,00	
Printing and Publication Expenses	5029902000	30,000.00	0.00	0.00	30,000.00	
Representation Expenses	5029903000	30,000.00	0.00	0.00	30,000.00	
Transportation and Delivery Expenses	5029904000	920.00	0.00	0.00	920.00	
Rents - Equipment	5029905004	8,300.00	0.00	0.00	8,300.00	
mento edatament					SOUTH AND SOUTH BUILDING	
TOTAL, Other Maintenance and Operating Expenses		69,220.00	0.00	0.00	69,220.00	0.00
and the state of t		69,220.00 877,985.03	0.00	0.00 663,951.00	69,220.00 214,034.03	75.6



P/A/P ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
OBJECT OF EXPENDITURE						
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and						
Enriched Communities (C4PEACE)		977 OPE 03	0.00	663.051.00	214 024 02	75.62%
Preventing and Countering Violent Extremism and Insurger	AN (BCVEI)	877,985.03	0.00	663,951.00	214,034.03	15.027
Regular Agency Budget	l PCVEI)					
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training and Scholarship Expenses	5020201002	397,794.00	0.00	0.00	397,794.00	
TOTAL, Training and Scholarship Expenses	3020201002	397,794.00	0.00	0.00	397,794.00	0.00%
Financial Assistance/Subsidy		357,754.00	0.00	0.00	357,754.00	0.00%
Subsidies - Others	5021499000	170,000.00	0.00	0.00	170,000,00	
	5021499000		0.00	0.00	170,000.00	
TOTAL, Financial Assistance/Subsidy		170,000.00	0.00	0.00	170,000.00	0.00%
Other Maintenance and Operating Expenses						
Printing and Publication Expenses	5029902000	6,300.00	0.00	0.00	6,300.00	
TOTAL, Other Maintenance and Operating Expenses		6,300.00	0.00	0.00	6,300.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		574,094.00	0.00	0.00	574,094.00	0.00%
TOTAL, Regular Agency Budget		574,094.00	0.00	0.00	574,094.00	0.00%
TOTAL, Preventing and Countering Violent Extremism and		574 004 00	0.00	0.00	574 004 00	0.000
Insurgency (PCVEI)		574,094.00	0.00	0.00	574,094.00	0.00%
Lupong Tagapamayapa Incentives Awards			1			
Regular Agency Budget			1			
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses				4.500.00		
Training Expenses	5020201002	1,500.00	0.00	1,500.00	0.00	1
TOTAL, Training and Scholarship Expenses	i	1,500.00	0.00	1,500.00	0.00	100.00%
Supplies and Materials Expenses			1			
Office Supplies Expenses	5020301002	10,000.00	0.00	0.00	10,000.00	l .
TOTAL, Supplies and Materials Expenses		10,000.00	0.00	0.00	10,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		11,500.00	0.00	1,500.00	10,000.00	13.04%
TOTAL, Regular Agency Budget		11,500.00	0.00	1,500.00	10,000.00	13.04%
TOTAL, Lupong Tagapamayapa Incentives Awards		11,500.00	0.00	1,500.00	10,000.00	13.04%
Bantay Korapsyon (BK)			1			
Regular Agency Budget						
Maintenance and Other Operating Expenses			1			
Traveling Expenses						
Traveling Expenses - Local	5020101000	24,000.00	4,500.00	4,500.00	19,500.00	
TOTAL, Traveling Expenses		24,000.00	4,500.00	4,500.00	19,500.00	18.75%
Training and Scholarship Expenses			1			
Training Expenses	5020201002	40,000.00	0.00	0.00	40,000.00	
TOTAL, Training and Scholarship Expenses		40,000.00	0.00	0.00	40,000.00	0.00%
Supplies and Materials Expenses						
Other Supplies and Materials Expenses	5020399000	36,000.00	0.00	0.00	36,000.00	
<b>TOTAL, Supplies and Materials Expenses</b>		36,000.00	0.00	0.00	36,000.00	0.00%
General Services			1			
Other General Services	5021299099	515,235.00	73,539.21	139,613.65	375,621.35	
TOTAL, General Services		515,235.00	73,539.21	139,613.65	375,621.35	27.10%
TOTAL, Maintenance and Other Operating Expenses		615,235.00	78,039.21	144,113.65	471,121.35	23.42%
TOTAL, Regular Agency Budget		615,235.00	78,039.21	144,113.65	471,121.35	23.42%
TOTAL, Bantay Korapsyon (BK)		615,235.00	78,039.21	144,113.65	471,121.35	23.42%
TOTAL, CONTINUING SUB-ALLOTMENT		(89,588,208.32)			(89,588,208.32)	
TOTAL, CONTINUING		89,619,569.48	10,864,975.63	79,437,295.21	10,182,274.27	88.64%
SUB-ALLOTMENT, TOTAL		127,748,372.42			127,748,372.42	
GRAND TOTAL		292,084,733.58	31,571,472.34	184,891,143.27	107,193,590.31	63.30%

