STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES April 30, 2021

Department of the Interior and Local Government

REGION XII - SOCCSSARGEN

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
JRRENT						
Supervision and Development of Local Government						
Regular Agency Budget						
Personnel Services						
Salaries and Wages						
Basic Salary - Civilian	5010101001	94,434,000.00	8,004,680.66	30,736,006.92	63,697,993.08	i .
TOTAL, Salaries and Wages		94,434,000.00	8,004,680.66	30,736,006.92	63,697,993.08	32.55
Other Compensation						
PERA - Civilian	5010201001	3,936,000.00	312,000.00	1,135,090.91	2,800,909.09	
Representation Allowance (RA)	5010202000	4,050,000.00	250,000.00	876,250.00	3,173,750.00	
Transportation Allowance (TA)	5010203001	4,050,000.00	218,500.00	751,750.00	3,298,250.00	
Clothing/Uniform Allowance - Civilian	5010204001	984,000.00	0.00	888,000.00	96,000.00	
Bonus - Civilian	5010214001	7,870,000.00	0.00	0.00	7,870,000.00	
Cash Gift - Civilian	5010215001	820,000.00	0.00	0.00	820,000.00	
Mid-Year Bonus - Civilian	5010216001	7,870,000.00	0.00	0.00	7,870,000.00	
Productivity Enhancement Incentive - Civilian	5010299012	820,000.00	0.00	0.00	820,000.00	
TOTAL, Other Compensation		30,400,000.00	780,500.00	3,651,090.91	26,748,909.09	12.01
Personnel Benefit Contributions				22 25		
Pag-IBIG - Civilian	5010302001	197,000.00	15,200.00	65,200.00	131,800.00	
Philhealth	5010303001	862,000.00	100,255.22	387,184.33	474,815.67	
ECIP - Civilian	5010304001	197,000.00	15,300.00	55,200.00	141,800.00	
TOTAL, Personnel Benefit Contributions		1,256,000.00	130,755.22	507,584.33	748,415.67	40.41
Other Personnel Benefits						
Lump-sum for Step Increments - Length of Service	5010499010	236,000.00	0.00	0.00	236,000.00	
Loyalty Award - Civilian	5010499015	135,000.00	0.00	0.00	135,000.00	
TOTAL, Other Personnel Benefits		371,000.00	0.00	0.00	371,000.00	0.00
TOTAL, Personnel Services	-	126,461,000.00	8,915,935.88	34,894,682.16	91,566,317.84	27.59
Maintenance and Other Operating Expenses		220,102,000.00	0,525,555.00	51,051,002.20	32,300,327.104	27.55
Traveling Expenses						
Traveling Expenses - Local	5020101000	4,357,000.00	35,200.00	59,250.00	4,297,750.00	
TOTAL, Traveling Expenses	3020101000	4,357,000.00	35,200.00	59,250.00	4,297,750.00	
		4,337,000.00	33,200.00	39,230.00	4,297,730.00	1.30
Training and Scholarship Expenses	E020204002	2 012 000 00	221 000 00	CC7 E4E 00	2 344 455 00	
Training Expenses	5020201002	3,012,000.00	231,080.00	667,545.00	2,344,455.00	2 222
TOTAL, Training and Scholarship Expenses		3,012,000.00	231,080.00	667,545.00	2,344,455.00	22.16
Supplies and Materials Expenses		2 222 222 22	40.544.05	04 740 45	4 005 200 55	
Office Supplies Expenses	5020301002	2,087,000.00	40,644.95	91,719.45	1,995,280.55	
Accountable Forms Expenses	5020302000	15,000.00	900.00	6,900.00	8,100.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,481,000.00	73,857.53	73,857.53	1,407,142.47	
Other Supplies and Materials Expenses	5020399000	653,120.00	5,189.50	27,437.50	625,682.50	
TOTAL, Supplies and Materials Expenses		4,236,120.00	120,591.98	199,914.48	4,036,205.52	4.72
Utility Expenses						
Water Expenses	5020401000	393,000.00	22,323.50	123,140.50	269,859.50	
Electricity Expenses	5020402000	1,985,000.00	96,866.56	279,448.28	1,705,551.72	
TOTAL, Utility Expenses		2,378,000.00	119,190.06	402,588.78	1,975,411.22	16.93
Communication Expenses						
Postage and Courier Services	5020501000	57,000.00	10,275.00	46,056.17	10,943.83	
Mobile	5020502001	531,000.00	23,300.00	92,300.00	438,700.00	
Landline	5020502002	3,432,000.00	0.00	23,729.48	3,408,270.52	
Internet Subscription Expenses	5020503000	39,000.00	0.00	39,000.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	37,000.00	1,270.00	5,080.00	31,920.00	
TOTAL, Communication Expenses		4,096,000.00	34,845.00	206,165.65	3,889,834.35	5.03
Confidential, Intelligence and Extraordinary Expe	nses	,,,,,,				
Extraordinary and Miscellaneous Expenses	5021003000	116,400.00	0.00	29,100.00	87,300.00	
TOTAL, Confidential, Intelligence and Extraordina		116,400.00	0.00	29,100.00	87,300.00	25.00
	Lycapenses	110,400.00	0.00			
Professional Services	5021102000	45,000.00	0.00	34,400.00	10,600.00	
Auditing Services			0.00	0.00	48,000.00	
Other Professional Services	5021199000	48,000.00	0.00	34,400.00	58,600.00	1
TOTAL, Professional Services		93,000.00	0.00	54,400.00	38,000.00	30.55
General Services		745.000.00	F0 CC1 00	171 020 20	E44 020 00	
Janitorial Services	5021202000	715,968.00	59,661.00	171,028.20	544,939.80	1
Security Services	5021203000	173,220.00	91,607.58	101,607.58	71,612.42	
Other General Services - ICT Services	5021299001	1,725,292.00	128,540.02	388,108.65	1,337,183.35	1
Other General Services	5021299099	935,000.00	88,016.53	247,608.58	687,391.42	
TOTAL, General Services	1	3,549,480.00	367,825.13	908,353.01	2,641,126.99	25.59
Repairs and Maintenance	1					
Buildings	5021304001	382,000.00	0.00	0.00	382,000.00	
Repairs and Maintenance - Motor Vehicles	5021306001	1,653,000.00	64,475.00	105,822.93	1,547,177.07	
TOTAL, Repairs and Maintenance		2,035,000.00	64,475.00	105,822.93	1,929,177.07	5.20
Taxes, Insurance Premiums and Other Fees				100		
	5021501001	86,000.00	2,529.06	3,329.06	82,670.94	
Taxes, Duties and Licenses					132,613.75	Ł
Fidelity Bond Premiums	5021502000	160,000.00	5,253.75	27,386.25	132,013.73	



P/A/P ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
OBJECT OF EXPENDITURE			404.000.5			
TOTAL, Taxes, Insurance Premiums and Other Fee	es I	750,000.00	134,805.81	157,738.31	592,261.69	21.039
Other Maintenance and Operating Expenses	E020001000	3,000,00	0.00	0.00	2 000 00	
Advertising Expenses	5029901000	2,000.00	0.00	0.00	2,000.00	
Printing and Publication Expenses Representation Expenses	5029902000	799,000.00 91,000.00	0.00	0.00	799,000.00	
Transportation and Delivery Expenses	5029904000	42,000.00	2,474.00 19,600.00	14,225.00	76,775.00	
Rents - Building and Structures	5029905001	0.00	0.00	19,600.00	22,400.00	
TOTAL, Other Maintenance and Operating Expens		934,000.00	22,074.00	33,825.00	900,175.00	3.629
TOTAL, Maintenance and Other Operating Expenses		25,557,000.00	1,130,086.98	2,804,703.16	22,752,296.84	10.979
TOTAL, Regular Agency Budget	<u> </u>	152,018,000.00	10,046,022.86	37,699,385.32	114,318,614.68	24.809
Automatic Appropriations (RLIP)	 	132,010,000.00	10,040,022.80	37,039,363.32	114,310,014.00	24.007
Personnel Services						
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5010301000	11,332,000.00	934,862.94	3,618,974.46	7,713,025.54	
TOTAL, Personnel Benefit Contributions	3010301000	11,332,000.00	934,862.94	3,618,974.46	7,713,025.54	31.94
TOTAL, Personnel Services		11,332,000.00	934,862.94	3,618,974.46	7,713,025.54	31.94
TOTAL, Automatic Appropriations (RLIP)	1	11,332,000.00	934,862.94	3,618,974.46	7,713,025.54	31.94
TOTAL, Supervision and Development of Local Government	ent	163,350,000.00	10,980,885.80	41,318,359.78	122,031,640.22	25.29
Strengthening of Peace and Order Councils	I	103,330,000.00	10,980,883.80	41,318,333.78	122,031,040.22	25.29
Regular Agency Budget	ĺ					
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	403,000.00	0.00	0.00	402 000 00	
TOTAL, Traveling Expenses	3020101000		0.00	0.00	403,000.00	
= :		403,000.00	0.00	0.00	403,000.00	0.00
Training and Scholarship Expenses Training Expenses	5020201002	149 000 00	0.00	12 250 00	126 750 00	
TOTAL, Training and Scholarship Expenses	3020201002	149,000.00 149,000.00	0.00	12,250.00	136,750.00	6.33
Supplies and Materials Expenses		149,000.00	0.00	12,250.00	136,750.00	8.22
Office Supplies Expenses	5020301002	303 000 00	0.00	0.00	202 000 00	
target and the second s	5020301002	303,000.00	0.00	0.00	303,000.00	0.00
TOTAL, Supplies and Materials Expenses		303,000.00	0.00	0.00	303,000.00	0.00
Communication Expenses Landline	5020502002	100 000 00	0.00	2.00	100 000 00	
	5020502002	100,000.00	0.00	0.00	100,000.00	0.00
TOTAL Maintenance and Other Organia a Superior	l	100,000.00	0.00	0.00	100,000.00	0.009
TOTAL, Maintenance and Other Operating Expenses	i	955,000.00	0.00	12,250.00	942,750.00	1.289
TOTAL, Regular Agency Budget		955,000.00	0.00	12,250.00	942,750.00	1.289
						1.289
TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT Development of Delicion Programme and Standards for least		955,000.00	0.00	12,250.00	942,750.00	21207
SUB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget	ocal Governmen				942,750.00	
SUB-ALLOTMENT Development of Policies, Programs, and Standards for Lo	ocal Governmen				942,750.00	A. C.
SUB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses	ocal Governmen				138,000.00	
SUB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses		t Capacity Develo	oment and Perform	ance Oversight	,	
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses		t Capacity Develop	oment and Perform	ance Oversight	138,000.00	
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses		t Capacity Develop	oment and Perform	ance Oversight	138,000.00	
DEVELOPMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services	5020201002	t Capacity Develop 138,000.00 138,000.00	oment and Perform 0.00 0.00	o.00 0.00	138,000.00 138,000.00	0.00
Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services	5020201002	t Capacity Develop 138,000.00 138,000.00 125,000.00	oment and Perform 0.00 0.00 0.00	o.oo 0.00 0.00	138,000.00 138,000.00 125,000.00	0.00
Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services	5020201002	t Capacity Develop 138,000.00 138,000.00 125,000.00	oment and Perform 0.00 0.00 0.00	o.oo 0.00 0.00	138,000.00 138,000.00 125,000.00	0.009
Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services	5020201002 5021199000	138,000.00 138,000.00 125,000.00 125,000.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	138,000.00 138,000.00 125,000.00 125,000.00	0.00
Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services	5020201002 5021199000 5021299099	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00	0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	5020201002 5021199000 5021299099	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 237,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00	0.00
Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	5020201002 5021199000 5021299099	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 237,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 237,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00
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Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses	5020201002 5021199000 5021299099	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 237,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 237,000.00 500,000.00	0.00
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UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses	5020201002 5021199000 5021299099 ds for Local Gov	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses	5020201002 5021199000 5021299099 ds for Local Gov	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses	5020201002 5021199000 5021299099 ds for Local Gov	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00	0.00 0.00 0.00 0.00 0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses	5020201002 5021199000 5021299099 ds for Local Gov	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00	0.00 0.00 0.00 0.00 0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Local Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	5020201002 5021199000 5021299099 ds for Local Gov 5020101000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 237,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00	0.00 0.00 0.00 0.00 0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lo Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses	5020201002 5021199000 5021299099 ds for Local Gov 5020101000 5020201002	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 512,838.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00	0.00 0.00 0.00 0.00 0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Local Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services TOTAL, Professional Services General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses	5020201002 5021199000 5021299099 ds for Local Gov 5020101000 5020201002 5020301002 5020309000	138,000.00 138,000.00 138,000.00 125,000.00 237,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 866,048.00 132,838.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00	0.00 0.00 0.00 0.00 0.00
UB-ALLOTMENT Development of Policies, Programs, and Standards for Local Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services TOTAL, Professional Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	5020201002 5021199000 5021299099 ds for Local Gov 5020101000 5020201002 5020301002 5020309000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 866,048.00 360,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,100.00 26,100.00 35,300.00 50,000.00 20,000.00	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00	0.000 0.000 0.000 0.000 0.000 2.588
UB-ALLOTMENT Development of Policies, Programs, and Standards for Local Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services TOTAL, Professional Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	5020201002 5021199000 5021299099 ds for Local Gov 5020101000 5020201002 5020301002 5020309000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 866,048.00 360,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,100.00 26,100.00 35,300.00 50,000.00 20,000.00	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00	0.000 0.000 0.000 0.000 0.000 2.588
UB-ALLOTMENT Development of Policies, Programs, and Standards for Local Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses	5020201002 5021199000 5021299099 ds for Local Gov 5020101000 5020201002 5020301002 5020309000 5020399000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 866,048.00 132,838.00 132,838.00 130,000.00 1,005,676.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,100.00 26,100.00 35,300.00 35,300.00 20,000.00 20,000.00 20,000.00 20,000.00	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00 935,676.00	0.00 0.00 0.00 0.00 0.00 2.58
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lot Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020201002 5021199000 5021299099 ds for Local Gov 5020101000 5020201002 5020301002 5020309000 5020399000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 132,838.00 132,838.00 130,000.00 1,005,676.00	0.00 0.00	26,100.00 26,100.00 35,300.00 20,000.00 35,300.00 20,000.00 20,000.00 0.00	138,000.00 138,000.00 125,000.00 237,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00 935,676.00	0.000 0.000 0.000 0.000 0.000 2.588 4.08
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lot Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses	5020201002 5021199000 5021299099 ds for Local Gov 5020101000 5020201002 5020301002 5020309000 5020399000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 866,048.00 132,838.00 132,838.00 130,000.00 1,005,676.00	0.00 0.00	26,100.00 26,100.00 35,300.00 20,000.00 35,300.00 20,000.00 20,000.00 0.00	138,000.00 138,000.00 125,000.00 237,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00 935,676.00	0.000 0.000 0.000 0.000 0.000 2.588 4.08
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lot Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services	5020201002 5021199000 5021299099 ds for Local Gov 5020201002 5020301002 5020301002 5020309000 5020399000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 132,838.00 132,838.00 130,000.00 1,005,676.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 35,300.00 35,300.00 30,000.00 20,000.00 0.00 50,000.00	26,100.00 26,100.00 35,300.00 20,000 0.00 0.00 0.00 0.00 0.00 0.	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00 935,676.00	0.000 0.000 0.000 0.000 0.000 2.588 4.08
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lot Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Office Supplies Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020201002 5021199000 5021299099 ds for Local Gov 5020201002 5020301002 5020301002 5020309000 5020399000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 360,000.00 1,005,676.00 160,000.00 160,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,100.00 26,100.00 35,300.00 20,000 0.00 0.00 0.00 0.00 0.00 26,100.00 20,000.00 0.00 70,000.00 0.00 0.00	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00 935,676.00 160,000.00 160,000.00 160,000.00	0.000 0.000 0.000 0.000 0.000 2.588 4.088
UB-ALLOTMENT Development of Policies, Programs, and Standards for Lot Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Professional Services Other Professional Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standard Monitoring and Evaluation of Assistance to LGUs Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Office Supplies Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020201002 5021199000 5021299099 ds for Local Gov 5020201002 5020301002 5020301002 5020309000 5020399000	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 1,012,467.00 1,012,467.00 866,048.00 866,048.00 360,000.00 1,005,676.00 160,000.00 160,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	26,100.00 26,100.00 35,300.00 20,000 0.00 0.00 0.00 0.00 0.00 26,100.00 20,000.00 0.00 70,000.00 0.00 0.00	138,000.00 138,000.00 125,000.00 125,000.00 237,000.00 500,000.00 500,000.00 500,000.00 986,367.00 986,367.00 830,748.00 830,748.00 462,838.00 112,838.00 360,000.00 935,676.00 160,000.00 160,000.00 160,000.00	0.000 0.000 0.000 0.000 0.000 2.588 4.088

OBJECT OF EXPENDITURE TOTAL, Other Maintenance and Operating Expense TOTAL, Maintenance and Other Operating Expense TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Assistance to LGL Support for Local Governance Program Regular Agency Budget	s	420,000.00 10,066,402.00 10,066,402.00	0.00 1,242,399.45 1,242,399.45	0.00 2,847,936.11 2,847,936.11	420,000.00 7,218,465.89	0.009 28.299
TOTAL, Monitoring and Evaluation of Assistance to LGU Support for Local Governance Program	ls				7,218,465.89	28.299
	STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	10,066,402.00	1,242,399.45	2,847,936.11	7,218,465.89	28.299
Regular Agency Budget						
		1				
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses	E020201002	44 600 00	0.00	0.00	44 500 00	
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	44,600.00 44,600.00	0.00 0.00	0.00 0.00	44,600.00 44,600.00	0.009
General Services		44,000.00	0.00	0.00	44,600.00	0.00
Other General Services	5021299099	686,864.00	61,818.08	285,140.43	401,723.57	
TOTAL, General Services		686,864.00	61,818.08	285,140.43	401,723.57	41.51
TOTAL, Maintenance and Other Operating Expense	s	731,464.00	61,818.08	285,140.43	446,323.57	38.989
TOTAL, Regular Agency Budget		731,464.00	61,818.08	285,140.43	446,323.57	38.98
TOTAL, Support for Local Governance Program		731,464.00	61,818.08	285,140.43	446,323.57	38.98
Civil Society Organization/Peoples Participation Partner	ship Program					
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses		10,000,00				
Traveling Expenses - Local	5020101000	10,000.00	0.00	0.00	10,000.00	0.00
TOTAL, Traveling Expenses Training and Scholarship Expenses		10,000.00	0.00	0.00	10,000.00	0.00
Training and Scholarship Expenses Training Expenses	5020201002	88,800.00	30,000.00	40,800.00	48,000.00	6
TOTAL, Training and Scholarship Expenses	3020201002	88,800.00	30,000.00	40,800.00	48,000.00	45.95
Supplies and Materials Expenses		00,000.00	30,000.00	40,000.00	40,000.00	43.33
Office Supplies Expenses	5020301002	30,000.00	0.00	0.00	30,000.00	
Other Supplies and Materials Expenses	5020399000	90,000.00	90,000.00	90,000.00	0.00	
TOTAL, Supplies and Materials Expenses		120,000.00	90,000.00	90,000.00	30,000.00	75.00
Financial Assistance/Subsidy						
Financial Assistance to NGAs	5021402000	350,000.00	350,000.00	350,000.00	0.00	
TOTAL, Financial Assistance/Subsidy		350,000.00	350,000.00	350,000.00	0.00	100.00
TOTAL, Maintenance and Other Operating Expense	s 1	568,800.00	470,000.00	480,800.00	88,000.00	84.53
TOTAL, Regular Agency Budget		568,800.00	470,000.00	480,800.00	88,000.00	84.53
TOTAL, Civil Society Organization/Peoples Participation	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO I	568,800.00	470,000.00	480,800.00	88,000.00	84.539
Improve LGU competitiveness and Ease of Doing Busine	ss I					
Regular Agency Budget Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	596,840.00	0.00	0.00	596,840.00	
TOTAL, Training and Scholarship Expenses		596,840.00	0.00	0.00	596,840.00	0.009
TOTAL, Maintenance and Other Operating Expenses	5	596,840.00	0.00	0.00	596,840.00	0.00
TOTAL, Regular Agency Budget		596,840.00	0.00	0.00	596,840.00	0.009
TOTAL, Improve LGU competitiveness and Ease of Doing	Business	596,840.00	0.00	0.00	596,840.00	0.009
LAN, WAN and IP Telephony Expansion						
Regular Agency Budget						
Maintenance and Other Operating Expenses		1				
Communication Expenses Internet Subscription Expenses	5020503000	303 000 00	10 252 52	107 157 50	105 043 44	
TOTAL, Communication Expenses	3020303000	303,000.00 303,000.00	18,253.53 18,253.53	107,157.59 107,157.59	195,842.41 195,842.41	35.37
General Services		303,000.00	10,233.33	107,137.39	193,042.41	33.37
Other General Services - ICT Services	5021299001	221,168.00	35,106.00	95,287.71	125,880.29	
TOTAL, General Services		221,168.00	35,106.00	95,287.71	125,880.29	43.089
TOTAL, Maintenance and Other Operating Expenses	5	524,168.00	53,359.53	202,445.30	321,722.70	38.629
TOTAL, Regular Agency Budget		524,168.00	53,359.53	202,445.30	321,722.70	38.62
TOTAL, LAN, WAN and IP Telephony Expansion		524,168.00	53,359.53	202,445.30	321,722.70	38.62
Enhanced Comprehensive Local Integration Program (EC	LIP)					
Regular Agency Budget				1		
Maintenance and Other Operating Expenses				1		
Financial Assistance/Subsidy				2017		
Subsidies - Others	5021499000	14,622,200.00	1,101,000.00	14,622,200.00	0.00	
TOTAL, Financial Assistance/Subsidy	1	14,622,200.00	1,101,000.00	14,622,200.00	0.00	100.00
TOTAL Regular Agency Budget	i l	14,622,200.00	1,101,000.00	14,622,200.00	0.00	100.009
TOTAL, Regular Agency Budget TOTAL, Enhanced Comprehensive Local Integration Prog	ram (FCLIP)	14,622,200.00	1,101,000.00	14,622,200.00	0.00	100.00
Philippine Anti-Illegal Drugs Strategy (PADS)	Jan (ECEIF)	17,022,200.00	1,101,000.00	14,022,200.00	0.00	100.00
Regular Agency Budget	1 1		1	- 1		
Regular Agency Budget Maintenance and Other Operating Expenses			1	1	I	
Regular Agency Budget	5020101000	50,000.00	36,000.00	36,000.00	14,000.00	
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020101000	50,000.00 50,000.00	36,000.00 36,000.00	36,000.00 36,000.00	14,000.00 14,000.00	72.00
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000					72.00
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000					72.00
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses		50,000.00	36,000.00	36,000.00	14,000.00	
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses		1,950,400.00	36,000.00 596,400.00	36,000.00 1,944,200.00	14,000.00 6,200.00	72.009 99.689

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OBJECT OF EXPENDITURE TOTAL, Supplies and Materials Expenses Mobile TOTAL, Communication Expenses Mobile TOTAL, General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Training Expenses Total, Supplies and Materials Expenses Total, Supplies and Materials Expenses Total, Supplies and Materials Expenses Total, General Services Other General Services Total, General Service	0,000.00 6,000.00 6,000.00 4,445.10 4,445.10 0,845.10 0,845.10 0,845.10 wards Positive (2,629.00 2,629.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 8,650.00 8,650.00 8,650.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 87,231.38 87,231.38 2,067,431.38 2,067,431.38 2,067,431.38 iriched Communities 0.00 0.00 0.00 0.00 0.00 0.00 0.00	8alance 40,000.00 6,000.00 97,213.72 97,213.72 163,413.72 163,413.72 163,413.72 (C4PEACE) 2,882,629.00 2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00 3,140,000.00	0.009 0.009 47.299 92.679 92.679 0.009 0.009 0.009 0.009
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, President of the Services TOTAL, President of the Services TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence and Forming Alliance Town Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Other General Services Other General Services TOTAL, Supplies and Materials Expenses Supplies and Materials Expenses Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses TOTAL, Communication Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Communication Expenses Internet Subscription Expenses Other General Services - ICT Services Other Maintenance and Other Operating Expenses TOTAL, General Services - ICT Services Other Maintenance and Other Operating Expenses TOTAL, Commun	6,000.00 6,000.00 4,445.10 4,445.10 0,845.10 0,845.10 0,845.10 0,845.10 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00 0,000.00	0.00 0.00 42,521.75 42,521.75 674,921.75 674,921.75 e Change and End 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 87,231.38 87,231.38 2,067,431.38 2,067,431.38 2,067,431.38 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	6,000.00 6,000.00 97,213.72 97,213.72 163,413.72 163,413.72 163,413.72 (C4PEACE) 2,882,629.00 2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 47.299 92.679 92.679 0.009 0.009 0.009 0.009
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TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence and Forming Alliance Tow Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Apericas Other General Services Other General Services TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Maintenance and Countering Violent Extremism and Insurgency (P LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Other General Services Other General Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Usun Information Management Program Solution Solu	0,845.10 wards Positive (2,629.00 2,629.00 0,000.00 0,000.00 7,371.00 0,000.00 0,000.00 0,000.00 0,000.00	674,921.75 e Change and En	2,067,431.38 riched Communities 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	163,413.72 (C4PEACE) 2,882,629.00 2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009 0.009 0.009
Communicating for Perpetual End to Extreme Violence and Forming Alliance Tow Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies and Materials Expenses Other General Services TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Other General Services 5020503000 175 TOTAL, Communication Expenses ICT Software Subscription Expenses Softer Maintenance and Operating Expenses TOTAL, General Services 5020907001 32 TOTAL, Training Expenses TOTAL, LGU Information Management Program 5020907001 32 TOTAL, LGU Information Management Program 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 5020907001 50209	2,629.00 2,629.00 0,000.00 0,000.00 7,371.00 0,000.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2,882,629.00 2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009 0.009 0.009
Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training and Scholarship Expenses ToTAL, Training and Scholarship Expenses Office Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Communicating for Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Other General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Hamintenance and Other Operating Expenses TOTAL, Uniformation Management Program Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	2,629.00 2,629.00 0,000.00 0,000.00 7,371.00 0,000.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2,882,629.00 2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
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Training and Scholarship Expenses Training Expenses ToTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Ofther General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Other Maintenance and Operating Expenses TOTAL, Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (P LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services Other General Services Other General Services ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Chem Maintenance and Operating Expenses ICT Software Subscription TOTAL, Chem Maintenance and Operating Expenses ICT Software Subscription TOTAL, Chem Maintenance and Operating Expenses TOTAL, Tother Maintenance and Operating Expenses TOTAL, Hall Information Management Program Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	2,629.00 0,000.00 0,000.00 7,371.00 7,371.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Seneral Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Waintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (P LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Internet Subscription Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services - ICT Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Maintenance and Other Operating Expenses ICT Software Subscription TOTAL, Cher Maintenance and Operating Expenses ICT Software Subscription TOTAL, Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Cher Maintenance and Operating Expenses TOTAL, Segular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Supplies and Materials Expenses	2,629.00 0,000.00 0,000.00 7,371.00 7,371.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses Social Supplies Sup	2,629.00 0,000.00 0,000.00 7,371.00 7,371.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	2,882,629.00 50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Communicating for Perpetual End to Extreme Violence and Form TOTAL, Communicating for Perpetual End to Extreme Violence and Form TOTAL, Communicating for Perpetual End to Extreme Violence and Form TOTAL, Communicating for Perpetual End to Extreme Violence and Form TOTAL, Communicating for Perpetual End to Extreme Violence and Form TOTAL, Communicating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Communication Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P EGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services - ICT Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services - ICT Services TOTAL, Maintenance and Operating Expenses ICT Software Subscription TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training and Scholarship Expenses Supplies and Materials Expenses	0,000.00 0,000.00 7,371.00 7,371.00 0,000.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	50,000.00 50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses TOTAL, Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services - ICT Services Other General Services - ICT Services TOTAL, Gene	7,371.00 7,371.00 0,000.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
TOTAL, Supplies and Materials Expenses General Services Other General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services 1279 General Services Other General Services - ICT Services 5021299001 349 TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription 5029907001 32 TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription 5029907001 32 TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Haintenance and Other Operating Expenses TOTAL, LGU Information Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training Expenses Total, Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	7,371.00 7,371.00 0,000.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	50,000.00 207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Cher Maintenance and Operating Expenses TOTAL, Cher Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services - ICT Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, LGU Information Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	7,371.00 7,371.00 0,000.00 0,000.00 0,000.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	207,371.00 207,371.00 3,140,000.00 3,140,000.00	0.009 0.009 0.009
Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Get Get Get Get Get Get Get Get Get	7,371.00 0,000.00 0,000.00 0,000.00 0,000.00 8,650.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	207,371.00 3,140,000.00 3,140,000.00	0.009
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Form Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Get TOTAL, Preventing and Countering Violent Extremism and Insurgency (P Get Unformation Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services - ICT Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft TOTAL, LGU Information Management Program Soft TOTAL, LGU Information Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Total, Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	7,371.00 0,000.00 0,000.00 0,000.00 0,000.00 8,650.00	0.00 0.00 0.00	0.00 0.00 0.00 0.00	207,371.00 3,140,000.00 3,140,000.00	0.009
TOTAL, Regular Agency Budget 3,140 TOTAL, Communicating for Perpetual End to Extreme Violence and Form 3,140 Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses 5029902000 68 TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 68 TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses 5020503000 179 TOTAL, Communication Expenses 5020503000 179 TOTAL, General Services - ICT Services 5021299001 349 TOTAL, General Services - ICT Services 5021299001 349 TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription 5029907001 32 TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget 561 TOTAL, LGU Information Management Program 561 Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses Traveling Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses Total, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00 8,650.00	0.00 0.00 0.00	0.00 0.00 0.00	3,140,000.00 3,140,000.00	0.009
TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget G8 TOTAL, Preventing and Countering Violent Extremism and Insurgency (P G8 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Other General Services Other General Services 502129901 349 TOTAL, General Services 502129901 349 TOTAL, General Services 502129901 349 TOTAL, General Services 502129901 329 TOTAL, Traveling Expenses 502129901 502129901 329 TOTAL, Traveling Expenses 502010100 432 TOTAL, Traveling Expenses 502010100 432 TOTAL, Traveling Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 5020201002 430	8,650.00 8,650.00	0.00	0.00	3,140,000.00	0.009
TOTAL, Communicating for Perpetual End to Extreme Violence and Forn Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget G8 IGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Internet Subscription Expenses Internet Subscription Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services - ICT Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00 8,650.00	0.00	0.00		
Preventing and Countering Violent Extremism and Insurgency (PCVEI) Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget G8 TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Other General Services Other General Services - ICT Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program S61 Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00 8,650.00	0.00		3,140,000.00	0.009
Regular Agency Budget Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, General Services Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget Maintenance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00		0.00		
Maintenance and Other Operating Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services 10T Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription 5029907001 32 TOTAL, General Services ICT Software Subscription 5029907001 32 TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00		0.00		
Printing and Publication Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services - ICT Services Other General Services - ICT Services TOTAL, General Services - ICT Services ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00		0.00	1	
Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00		0.00		
TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft Coal Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00		0.001		
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft Coal Governance Performance Management Program - Seal of Good Local Governance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Total, Training and Materials Expenses				68,650.00	
TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services 5021299001 349 TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription 5029907001 32 TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program 561 Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00	0.00	0.00	68,650.00	0.00
TOTAL, Preventing and Countering Violent Extremism and Insurgency (P 68 LGU Information Management Program Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Other General Services Other General Services - ICT Services TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		0.00	0.00	68,650.00	0.00
Ligurary	8,650.00	0.00	0.00	68,650.00	0.009
Regular Agency Budget Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Sofi Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training and Scholarship Expenses Supplies and Materials Expenses	8,650.00	0.00	0.00	68,650.00	0.009
Maintenance and Other Operating Expenses Communication Expenses Internet Subscription Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services Other General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses					
Communication Expenses Internet Subscription Expenses Internet Subscription Expenses General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	1		1		
Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	1		1		
TOTAL, Communication Expenses General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Softing Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Total, Training and Materials Expenses					
General Services Other General Services - ICT Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Softial Cocal Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	9,900.00	0.00	0.00	179,900.00	
Other General Services - ICT Services 5021299001 349 TOTAL, General Services 349 Other Maintenance and Operating Expenses ICT Software Subscription 5029907001 32 TOTAL, Other Maintenance and Operating Expenses 32 TOTAL, Maintenance and Other Operating Expenses 561 TOTAL, Regular Agency Budget 561 TOTAL, LGU Information Management Program 561 Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses 5020101000 432 TOTAL, Traveling Expenses 432 Total, Traveling Expenses 5020201002 430 Total, Training and Scholarship Expenses 5020201002 430 Supplies and Materials Expenses	9,900.00	0.00	0.00	179,900.00	0.009
TOTAL, General Services Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Soft Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	1]		
Other Maintenance and Operating Expenses ICT Software Subscription TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Softial Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	9,613.00	71,805.71	231,770.25	117,842.75	
ICT Software Subscription 5029907001 32 TOTAL, Other Maintenance and Operating Expenses 32 TOTAL, Maintenance and Other Operating Expenses 561 TOTAL, Regular Agency Budget 561 TOTAL, LGU Information Management Program 561 Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses 5020101000 432 TOTAL, Traveling Expenses 432 Training and Scholarship Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	9,613.00	71,805.71	231,770.25	117,842.75	66.299
TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Solution In Company In Compan					
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LGU Information Management Program Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	2,000.00	0.00	0.00	32,000.00	
TOTAL, Regular Agency Budget 561 TOTAL, LGU Information Management Program 561 Local Governance Performance Management Program - Seal of Good Local Governance Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses 432 Training and Scholarship Expenses Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	2,000.00	0.00	0.00	32,000.00	0.009
TOTAL, LGU Information Management Program 561 Local Governance Performance Management Program - Seal of Good Local Governance Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses 432 Training and Scholarship Expenses Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	1,513.00	71,805.71	231,770.25	329,742.75	41.289
Local Governance Performance Management Program - Seal of Good Local Gover Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses 432 Training and Scholarship Expenses Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	1,513.00	71,805.71	231,770.25	329,742.75	41.289
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses 432 Training and Scholarship Expenses Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	1,513.00	71,805.71	231,770.25	329,742.75	41.289
Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses 432 Training and Scholarship Expenses Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	rnance Incentiv	ive Fund (SGLG F	und)		
Traveling Expenses Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses			1		
Traveling Expenses - Local 5020101000 432 TOTAL, Traveling Expenses 432 Training and Scholarship Expenses Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		1	I		
TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses 432 432 430		1		1	
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses 430	2,000.00	0.00	0.00	432,000.00	
Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	2,000.00	0.00	0.00	432,000.00	0.00
Training Expenses 5020201002 430 TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses					
TOTAL, Training and Scholarship Expenses 430 Supplies and Materials Expenses	0,500.00	0.00	0.00	430,500.00	
Supplies and Materials Expenses	0.500.00	0.00	0.00	430,500.00	0.00
The state of the s	0,500.00				
	0,300.00	0.00	0.00	5,000.00	
TOTAL, Supplies and Materials Expenses 5	5,000.00	0.00	0.00	5,000.00	0.00
Communication Expenses					
•	5,000.00	0.00	0.00	29,700.00	
	5,000.00	0.00	0.00	29,700.00	0.00
Professional Services	5,000.00 5,000.00				
	5,000.00 5,000.00 9,700.00		0.00	60,000.00	
	5,000.00 5,000.00 9,700.00	0.00	0.00	60,000.00	0.009
	5,000.00 5,000.00 9,700.00 9,700.00	0.00	0.00	957,200.00	0.00
The contraction of the contracti	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00		0.00	957,200.00	0.00
	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00 7,200.00	0.00		957,200.00	0.00
Lupong Tagapamayapa Incentives Awards	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00 7,200.00	0.00 0.00 0.00	0.001	177,200.00	3.00
Regular Agency Budget	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00 7,200.00	0.00	0.00		
Maintenance and Other Operating Expenses	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00 7,200.00	0.00 0.00 0.00	0.00		
	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00 7,200.00	0.00 0.00 0.00	0.00	1	
Traveling Expenses Traveling Expenses - Local 5020101000 10	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00 7,200.00	0.00 0.00 0.00	0.00		
TOTAL, Traveling Expenses 100	5,000.00 5,000.00 9,700.00 9,700.00 0,000.00 0,000.00 7,200.00	0.00 0.00 0.00	0.00	10,000.00	

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OBJECT OF EXPENDITURE Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses		The second secon			Balance	Rate
TOTAL, Training and Scholarship Expenses						
	5020201002	111,000.00	81,000.00	81,000.00	30,000.00	1
		111,000.00	81,000.00	81,000.00	30,000.00	72.9
Supplies and Materials Expenses		111,000.00	02,000.00	02,000.00	50,000.00	1
	F020201002	10,000,00	0.00	0.00	10,000,00	
Office Supplies Expenses	5020301002	10,000.00	0.00	0.00	10,000.00	1
TOTAL, Supplies and Materials Expenses		10,000.00	0.00	0.00	10,000.00	1
TOTAL, Maintenance and Other Operating Expense:	5	131,000.00	81,000.00	81,000.00	50,000.00	61.8
TOTAL, Regular Agency Budget		131,000.00	81,000.00	81,000.00	50,000.00	61.
TOTAL, Lupong Tagapamayapa Incentives Awards		131,000.00	81,000.00	81,000.00	50,000.00	61.
OTAL, CURRENT SUB-ALLOTMENT		(34,699,082.10)			(34,699,082.10)	
OTAL, CURRENT		199,004,082.10	14,737,190.32	62,149,333.25	136,854,748.85	31.
TAL, COMENT		133,004,002.120	14/10/1250:02	02/245/555125	250,054,140.05	32.
ONTINUUMC						
ONTINUING			1			
Supervision and Development of Local Government		1	1			
Regular Agency Budget						
Maintenance and Other Operating Expenses		1	1			
Taxes, Insurance Premiums and Other Fees		1	I			1
Insurance Expenses	5021503000	1.16	0.00	0.00	1.16	
	The second second second second second	1.16	1	0.00		
TOTAL, Taxes, Insurance Premiums and Other Fee		1	0.00		1.16	
TOTAL, Maintenance and Other Operating Expenses	5	1.16	0.00	0.00	1.16	0.
Capital Outlays			1			
Property, Plant and Equipment Outlay		1	1			1
Motor Vehicles	5060406001	31,360.00	0.00	0.00	31,360.00	1
TOTAL, Property, Plant and Equipment Outlay		31,360.00	0.00	0.00	31,360.00	1
TOTAL, Capital Outlays	1	31,360.00	0.00	0.00	31,360.00	1
TOTAL, Regular Agency Budget		31,361.16	0.00	0.00	31,361.16	_
TOTAL, Supervision and Development of Local Government	ent	31,361.16	0.00	0.00	31,361.16	0
JB-ALLOTMENT						
General Management and Supervision	i	1	1			1
Regular Agency Budget			1			
			1			
Capital Outlays		1	1			l
Property, Plant and Equipment Outlay		1				
Information and Communication Technology Eq	5060405003	1,153.00	0.00	0.00	1,153.00	
TOTAL, Property, Plant and Equipment Outlay	1	1,153.00	0.00	0.00	1,153.00	0.
TOTAL, Capital Outlays		1,153.00	0.00	0.00	1,153.00	0.
TOTAL, Regular Agency Budget		1,153.00	0.00	0.00	1,153.00	0.50
		1,133.00	0.00	0.00	1,133.00	
Barangay Officials Death Benefits Fund			1			
Maintenance and Other Operating Expenses		1	1			
Financial Assistance/Subsidy						
Subsidies - Others	5021499000	326,000.00	82,000.00	326,000.00	0.00	1
TOTAL, Financial Assistance/Subsidy	1	326,000.00	82,000.00	326,000.00	0.00	100.
TOTAL, Maintenance and Other Operating Expenses	5	326,000.00	82,000.00	326,000.00	0.00	100
TOTAL, Barangay Officials Death Benefits Fund	1	326,000.00	82,000.00	326,000.00	0.00	100
Bayanihan to Recover as One Act						
Maintenance and Other Operating Expenses					1	
			1			
Traveling Expenses						
Traveling Expenses - Local	5020101000	3,150,000.00	3,150,000.00	3,150,000.00	0.00	
TOTAL, Traveling Expenses		3,150,000.00	3,150,000.00	3,150,000.00	0.00	100
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	1,137,500.00	0.00	0.00	1,137,500.00	1
Medical, Dental and Laboratory Supplies Expens	The state of the s	4,728,150.00	0.00	0.00	4,728,150.00	1
	3020300000					
TOTAL, Supplies and Materials Expenses		5,865,650.00	0.00	0.00	5,865,650.00	0
Communication Expenses			1			1
Mobile	5020502001	1,260,000.00	1,260,000.00	1,260,000.00	0.00	1
TOTAL, Communication Expenses		1,260,000.00	1,260,000.00	1,260,000.00	0.00	100
General Services						
Other General Services	5021299099	62,486,344.60	13,806,240.00	41,418,720.00	21,067,624.60	l
	3021239033				and the second s	
TOTAL, General Services	I	62,486,344.60	13,806,240.00	41,418,720.00	21,067,624.60	
TOTAL, Maintenance and Other Operating Expenses	5	72,761,994.60	18,216,240.00	45,828,720.00	26,933,274.60	62.
TOTAL, Bayanihan to Recover as One Act		72,761,994.60	18,216,240.00	45,828,720.00	26,933,274.60	62
Support for Infra Projects and Social Programs						
Maintenance and Other Operating Expenses			1			l
	1	1	1	1		1
Supplies and Materials Expenses	E02020000	1 111 272 20	0.00	2.00	4 444 575 66	1
Medical, Dental and Laboratory Supplies Expens	5020308000	1,111,272.00	0.00	0.00	1,111,272.00	
TOTAL, Supplies and Materials Expenses		1,111,272.00	0.00	0.00	1,111,272.00	0.
General Services		1				l
Other General Services	5021299099	174,262.27	0.00	0.00	174,262.27	1
TOTAL, General Services		174,262.27	0.00	0.00	174,262.27	0.
Taxes, Insurance Premiums and Other Fees						1
	E034F03000	4 574 00		0.00	4 574 00	1
Fidelity Bond Premiums	5021502000	1,571.00	0.00	0.00	1,571.00	
TOTAL, Taxes, Insurance Premiums and Other Fee	ès	1,571.00	0.00	0.00	1,571.00	
TOTAL, Maintenance and Other Operating Expenses	5	1,287,105.27	0.00	0.00	1,287,105.27	0
그는 그 사람들이 그녀를 아내려가 하는데 아이들이 그 것이 되었다. 그런 사람이 나는 바람이 없는 이번 사람들이 모르는데 되었다.	1	1,287,105.27	0.00	0.00	1,287,105.27	0
TOTAL, Support for Infra Projects and Social Programs		74,376,252.87	18,298,240.00	46,154,720.00	28,221,532.87	62
		,0.0,202.0/	_0,200,240.00	10,234,720.00	,,,	32
TOTAL, General Management and Supervision	alitios					
TOTAL, Support for Infra Projects and Social Programs TOTAL, General Management and Supervision Monitoring and Evaluation of the Assistance to Municip	alities					
TOTAL, General Management and Supervision	alities					
TOTAL, General Management and Supervision	alities					L
TOTAL, General Management and Supervision	alities					L

P/A/P						
ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
OBJECT OF EXPENDITURE		Received		The Control of the State of the Control of the Cont	balance	Rate
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	121,863.00	47,600.00	101 350 00	30 613 00	
TOTAL, Traveling Expenses	3020101000	121,863.00	47,600.00	101,250.00 101,250.00	20,613.00 20,613.00	E
Communication Expenses		121,803.00	47,000.00	101,230.00	20,013.00	05.097
Mobile	5020502001	62,500.00	750.00	750.00	61,750.00	
TOTAL, Communication Expenses		62,500.00	750.00	750.00	61,750.00	1
Repairs and Maintenance						1.207
Information and Communication Technology Equ	5021305003	42,100.00	0.00	7,500.00	34,600.00	
TOTAL, Repairs and Maintenance		42,100.00	0.00	7,500.00	34,600.00	17.819
TOTAL, Maintenance and Other Operating Expenses		226,463.00	48,350.00	109,500.00	116,963.00	48.359
TOTAL, Regular Agency Budget		226,463.00	48,350.00	109,500.00	116,963.00	48.359
TOTAL, Monitoring and Evaluation of the Assistance to I	Vlunicipalities	226,463.00	48,350.00	109,500.00	116,963.00	48.359
Monitoring and Evaluation of the Conditional Matching	Grant to Provin	ces				
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	64,955.00	12,000.00	27,750.00	37,205.00	
TOTAL, Traveling Expenses		64,955.00	12,000.00	27,750.00	37,205.00	42.729
Training and Scholarship Expenses						
Training Expenses	5020201002	1,828,087.00	0.00	0.00	1,828,087.00	
TOTAL Maintenance and Other Operation Street	l	1,828,087.00	0.00	0.00	1,828,087.00	0.009
TOTAL Reguler Agency Budget	1	1,893,042.00	12,000.00	27,750.00	1,865,292.00	1.479
TOTAL, Regular Agency Budget		1,893,042.00	12,000.00	27,750.00	1,865,292.00	1.479
TOTAL, Monitoring and Evaluation of the Conditional Ma	atching Grant to	1,893,042.00	12,000.00	27,750.00	1,865,292.00	1.479
Monitoring and Evaluation of Potable Water Supply						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	57,007.00	13,800.00	35 800 00	21 207 00	
TOTAL, Traveling Expenses	3020101000	57,007.00	13,800.00	25,800.00 25,800.00	31,207.00 31,207.00	I .
Supplies and Materials Expenses		37,007.00	13,800.00	25,800.00	31,207.00	45.26%
Office Supplies Expenses	5020301002	1,932.00	0.00	0.00	1,932.00	
TOTAL, Supplies and Materials Expenses	3020301002	1,932.00	0.00	0.00	1,932.00	0.00%
General Services		2,552.55	0.00	0.00	1,552.00	0.00%
	5021299099	0.500.77		0.500.77	0.00	
Other General Services	3021299099	9.539.//	9.539.771	9.539.771		
	5021299099	9,539.77 9,539.77	9,539.77 9.539.77	9,539.77 9.539.77	0.00	100.00%
Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		9,539.77 9,539.77 68,478.77	9,539.77	9,539.77	0.00	
TOTAL, General Services		9,539.77				100.00% 51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		9,539.77 68,478.77	9,539.77 23,339.77	9,539.77 35,339.77 35,339.77	0.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		9,539.77 68,478.77 68,478.77	9,539.77 23,339.77 23,339.77	9,539.77 35,339.77 35,339.77	0.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup		9,539.77 68,478.77 68,478.77	9,539.77 23,339.77 23,339.77	9,539.77 35,339.77 35,339.77	0.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program		9,539.77 68,478.77 68,478.77	9,539.77 23,339.77 23,339.77	9,539.77 35,339.77 35,339.77	0.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget		9,539.77 68,478.77 68,478.77	9,539.77 23,339.77 23,339.77	9,539.77 35,339.77 35,339.77	0.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses		9,539.77 68,478.77 68,478.77	9,539.77 23,339.77 23,339.77	9,539.77 35,339.77 35,339.77	0.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	ply	9,539.77 68,478.77 68,478.77 68,478.77	9,539.77 23,339.77 23,339.77 23,339.77	9,539.77 35,339.77 35,339.77 35,339.77	0.00 33,139.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	ply 5020101000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00	0.00 33,139.00 33,139.00 33,139.00	51.61% 51.61%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses	ply	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66	51.61% 51.61% 51.61% 8.18%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses	ply 5020101000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00	51.61% 51.61% 51.61% 8.18%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000 5020201002	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66	51.61% 51.61% 51.61% 8.18%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses	ply 5020101000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00	51.61% 51.61% 51.61% 8.18% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses	5020101000 5020201002	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66	51.61% 51.61% 51.61% 8.18% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses	5020101000 5020201002 5020399000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00	51.61% 51.61% 51.61% 8.18% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020101000 5020201002 5020399000 5020502001	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00	51.61% 51.61% 51.61% 8.18% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses	5020101000 5020201002 5020399000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 0.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33	51.61% 51.61% 51.61% 51.61% 8.18% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses	5020101000 5020201002 5020399000 5020502001	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00	51.61% 51.61% 51.61% 8.18% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses General Services	5020101000 5020201002 5020399000 5020502001 5020503000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79 46,572.79	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33	51.61% 51.61% 51.61% 8.18% 0.00%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services	5020101000 5020201002 5020399000 5020502001	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16	51.61% 51.61% 51.61% 8.18% 0.00% 48.41%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79 46,572.79 58,832.86 58,832.86	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70	9,539.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16	51.61% 51.61% 51.61% 8.18% 0.00% 48.41% 74.69%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79 46,572.79 58,832.86 58,832.86 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 48.41% 74.69% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 58,832.86 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 14,889.16 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79 46,572.79 58,832.86 58,832.86 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 58,832.86 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 14,889.16 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 58,832.86 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 14,889.16 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 58,832.86 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 14,889.16 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 48.41% 74.69% 29.29% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget	5020101000 5020201002 5020399000 5020502001 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 58,832.86 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 48.41% 74.69% 29.29% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020101000 5020201002 5020399000 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 58,832.86 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 14,889.16 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses	5020101000 5020201002 5020399000 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79 46,572.79 58,832.86 58,832.86 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29% 33.31%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses	5020101000 5020201002 5020399000 5020503000 5021299099	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79 46,572.79 58,832.86 262,859.31 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29% 33.31% 33.31%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses	5020101000 5020201002 5020399000 5020503000 5021299099 Ship Program	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 44,572.79 46,572.79 58,832.86 262,859.31 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 0.00 0.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15 185,871.15	51.61% 51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29% 33.31% 33.31% 33.31% 33.31%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses	5020101000 5020201002 5020399000 5020503000 5021299099 Ship Program 5020101000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 262,859.31 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47 58,967.47 58,967.47 3,050.00 3,050.00 3,050.00 3,050.00	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29% 33.31% 33.31% 33.31% 33.31%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses Total, Maintenance and Other Operating Expenses Total, Maintenance and Other Operating Expenses Total, Regular Agency Budget	5020101000 5020201002 5020399000 5020503000 5021299099 Ship Program 5020101000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 262,859.31 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47 58,967.47 58,967.47 3,050.00 3,050.00 3,050.00 3,050.00	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29% 33.31% 33.31% 33.31% 33.31%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses TOTAL, General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Civil Society Organization/Peoples Participation I	5020101000 5020201002 5020399000 5020503000 5021299099 Ship Program 5020101000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 262,859.31 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15 185,871.15	51.61% 51.61% 51.61% 8.18% 0.00% 0.00% 48.41% 74.69% 29.29% 29.29%
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Sup Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Internet Subscription Expenses TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partners Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses Traveling Expenses Total, Maintenance and Other Operating Expenses TOTAL, Civil Society Organization/Peoples Participation In Development and Enhancement of LGU 201 Profile Syster Regular Agency Budget	5020101000 5020201002 5020399000 5020503000 5021299099 Ship Program 5020101000	9,539.77 68,478.77 68,478.77 68,478.77 128,320.00 128,320.00 24,368.66 24,368.66 4,765.00 4,765.00 4,572.79 46,572.79 58,832.86 262,859.31 262,859.31 262,859.31	9,539.77 23,339.77 23,339.77 23,339.77 23,339.77 10,500.00 10,500.00 0.00 0.00 0.00 0.00 4,523.77 4,523.77 43,943.70 43,943.70 58,967.47 58,967.47 58,967.47 58,967.47	9,539.77 35,339.77 35,339.77 35,339.77 35,339.77 10,500.00 10,500.00 0.00 0.00 0.00 22,544.46 22,544.46 43,943.70 43,943.70 76,988.16 76,988.16 76,988.16	0.00 33,139.00 33,139.00 33,139.00 33,139.00 117,820.00 117,820.00 24,368.66 24,368.66 4,765.00 4,765.00 2,000.00 22,028.33 24,028.33 14,889.16 14,889.16 185,871.15 185,871.15 185,871.15	51.61 51.61 51.61 8.18 0.00 0.00 48.41 74.69 29.29 29.29 29.29 33.31 33.31 33.31 33.31



P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
Internet Subscription Expenses	5020503000	16,037.19	15,280.00	16,008.08	29.11	
TOTAL, Communication Expenses		16,037.19	15,280.00	16,008.08	29.11	99.82%
Other Maintenance and Operating Expenses						
ICT Software Subscription	5029907001	18,471.85	0.00	0.00	18,471.85	1
TOTAL, Other Maintenance and Operating Expen		18,471.85	0.00	0.00	18,471.85	
TOTAL, Maintenance and Other Operating Expense	s I	34,509.04	15,280.00	16,008.08	18,500.96	
TOTAL, Regular Agency Budget		34,509.04	15,280.00	16,008.08	18,500.96	AND DESCRIPTION OF THE PERSON
TOTAL, Development and Enhancement of LGU 201 Pro	file System	34,509.04	15,280.00	16,008.08	18,500.96	46.39%
Enhancement of Barangay Information System				19		
Regular Agency Budget						
Maintenance and Other Operating Expenses General Services					e.	
Other General Services - ICT Services	5021299001	56,916.17	16 247 22	16 247 22	40 ECO OE	
TOTAL, General Services	3021299001	56,916.17	16,347.32 16,347.32	16,347.32 16,347.32	40,568.85 40,568.85	1
TOTAL, Maintenance and Other Operating Expense:	!	56,916.17	16,347.32	16,347.32	40,568.85	i
TOTAL, Regular Agency Budget	Ì	56,916.17	16,347.32	16,347.32	40,568.85	
TOTAL, Enhancement of Barangay Information System		56,916.17	16,347.32	16,347.32	40,568.85	The same of the sa
Anti-Illegal Drugs Information System		30,310.17	10,547.52	10,347.32	40,308.83	20.72/
Regular Agency Budget						× .
Maintenance and Other Operating Expenses						
Communication Expenses	5020502000	20,000,00	0.00	0.00	20,000,00	
Internet Subscription Expenses	5020503000	20,000.00	0.00	0.00	20,000.00	i
TOTAL Maintenance and Other Operating Expenses	1	20,000.00	0.00	0.00	20,000.00	I
TOTAL Popular Agency Budget	1	20,000.00	0.00	0.00	20,000.00	1
TOTAL And Illiand Brown Information Contact		20,000.00	0.00	0.00	20,000.00	
TOTAL, Anti-Illegal Drugs Information System		20,000.00	0.00	0.00	20,000.00	0.00%
LAN, WAN and IP Telephony Expansion						
Regular Agency Budget					П	
Maintenance and Other Operating Expenses						
Communication Expenses						
Internet Subscription Expenses	5020503000	20,000.00	20,000.00	20,000.00	0.00	I
TOTAL, Communication Expenses		20,000.00	20,000.00	20,000.00	0.00	100.00%
General Services						
Other General Services - ICT Services	5021299001	1,205.68	1,205.68	1,205.68	0.00	400,000,000
TOTAL, General Services		1,205.68	1,205.68	1,205.68	0.00	100.00%
Repairs and Maintenance						
Information and Communication Technology Equ	5021305003	93,720.00	0.00	0.00	93,720.00	I
TOTAL, Repairs and Maintenance	1	93,720.00	0.00	0.00	93,720.00	0.00%
TOTAL, Maintenance and Other Operating Expenses	5	114,925.68	21,205.68	21,205.68	93,720.00	18.45%
TOTAL, Regular Agency Budget		114,925.68	21,205.68	21,205.68	93,720.00	18.45%
TOTAL, LAN, WAN and IP Telephony Expansion		114,925.68	21,205.68	21,205.68	93,720.00	18.45%
Support for the Assistance to Municipalities						
Regular Agency Budget			1			
Maintenance and Other Operating Expenses			1			
Supplies and Materials Expenses			1			
Other Supplies and Materials Expenses	5020399000	3,790.00	0.00	0.00	3,790.00	
TOTAL, Supplies and Materials Expenses		3,790.00	0.00	0.00	3,790.00	0.00%
General Services			j			
Other General Services	5021299099	350,000.00	67,904.42	67,904.42	282,095.58	
TOTAL, General Services		350,000.00	67,904.42	67,904.42	282,095.58	19.40%
Other Maintenance and Operating Expenses			1			
Rents - Motor Vehicles	5029905003	79,500.00	0.00	0.00	79,500.00	
TOTAL, Other Maintenance and Operating Expens	1	79,500.00	0.00	0.00	79,500.00	0.00%
TOTAL, Maintenance and Other Operating Expenses	,	433,290.00	67,904.42	67,904.42	365,385.58	15.67%
TOTAL, Regular Agency Budget		433,290.00	67,904.42	67,904.42	365,385.58	15.67%
TOTAL, Support for the Assistance to Municipalities		433,290.00	67,904.42	67,904.42	365,385.58	15.67%
Support for the Conditional Matching Grant to Province	s					
Regular Agency Budget		The state of the s				
Maintenance and Other Operating Expenses						
Traveling Expenses		Control of the Contro				
Traveling Expenses - Local	5020101000	44,640.00	0.00	0.00	44,640.00	
TOTAL, Traveling Expenses		44,640.00	0.00	0.00	44,640.00	0.00%
Training and Scholarship Expenses			5.55	5.55	,540.00	J.50/0
Training Expenses	5020201002	171,912.68	0.00	26,400.00	145,512.68	
TOTAL, Training and Scholarship Expenses		171,912.68	0.00	26,400.00	145,512.68	15.36%
				,,	,52250	20.00/0
Supplies and Materials Expenses	, ,		60 001 00	92,399.75	4,243.75	
	5020301002	96,643.50	09.901.001	,,-	1,245.75	
Supplies and Materials Expenses	5020301002		69,901.00 69,901.00	92 399 75	4 2/12 75	95 610
Supplies and Materials Expenses Office Supplies Expenses	5020301002	96,643.50 96,643.50	69,901.00	92,399.75	4,243.75	95.61%
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020301002 5020502001	96,643.50	69,901.00			95.61%
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile		96,643.50 33,270.00	69,901.00	0.00	33,270.00	
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses		96,643.50	69,901.00			
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services	5020502001	96,643.50 33,270.00 33,270.00	69,901.00 0.00 0.00	0.00	33,270.00 33,270.00	
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services		96,643.50 33,270.00 33,270.00 845,309.27	69,901.00 0.00 0.00	0.00 0.00 0.00	33,270.00 33,270.00 845,309.27	0.00%
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services	5020502001	96,643.50 33,270.00 33,270.00	69,901.00 0.00 0.00	0.00	33,270.00 33,270.00	
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020502001 5021299099	96,643.50 33,270.00 33,270.00 845,309.27	69,901.00 0.00 0.00	0.00 0.00 0.00	33,270.00 33,270.00 845,309.27	0.00%

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ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
OBJECT OF EXPENDITURE			0.00	0.00	7 4 70 00	0.000/
TOTAL, Repairs and Maintenance		7,130.00	0.00	0.00	7,130.00	0.00%
Other Maintenance and Operating Expenses	F000000000	455 000 00	0.00	0.00	455 830 00	
Rents - Motor Vehicles	5029905003	155,820.00	0.00	0.00	155,820.00	
Rents - Equipment	5029905004	70,350.00	0.00	0.00	70,350.00 226,170.00	0.00%
TOTAL, Other Maintenance and Operating Expens		226,170.00 1,425,075.45	69,901.00	118,799.75	1,306,275.70	8.34%
TOTAL, Maintenance and Other Operating Expenses		1,425,075.45	69,901.00	118,799.75	1,306,275.70	8.34%
TOTAL, Regular Agency Budget TOTAL, Support for the Conditional Matching Grant to Pr	duana	1,425,075.45	69,901.00	118,799.75	1,306,275.70	8.34%
Support for Potable Water Supply	Ovinces	1,423,073.43	03,301.00	110,733.73	1,500,275.70	0.547
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	1,390.00	0.00	0.00	1,390.00	
TOTAL, Traveling Expenses		1,390.00	0.00	0.00	1,390.00	0.009
Training and Scholarship Expenses						
Training Expenses	5020201002	30,000.00	25,100.00	25,100.00	4,900.00	
TOTAL, Training and Scholarship Expenses		30,000.00	25,100.00	25,100.00	4,900.00	83.679
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	4,741.00	0.00	0.00	4,741.00	
TOTAL, Supplies and Materials Expenses		4,741.00	0.00	0.00	4,741.00	0.009
Other Maintenance and Operating Expenses						
Printing and Publication Expenses	5029902000	9,750.00	0.00	787.50	8,962.50	
TOTAL, Other Maintenance and Operating Expens		9,750.00	0.00	787.50	8,962.50	8.089
TOTAL, Maintenance and Other Operating Expenses		45,881.00	25,100.00	25,887.50	19,993.50	56.42
TOTAL, Regular Agency Budget		45,881.00	25,100.00	25,887.50	19,993.50	56.429
TOTAL, Support for Potable Water Supply		45,881.00	25,100.00	25,887.50	19,993.50	56.429
Philippine Anti-Illegal Drugs Strategy (PADS)						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	75,000.00	0.00	0.00	75,000.00	
TOTAL, Traveling Expenses		75,000.00	0.00	0.00	75,000.00	0.009
Training and Scholarship Expenses						
Training Expenses	5020201002	600.00	0.00	0.00	600.00	
TOTAL, Training and Scholarship Expenses		600.00	0.00	0.00	600.00	0.009
Supplies and Materials Expenses						
	1					1
(T.)	5020301002	625.00	0.00	0.00	625.00	
Office Supplies Expenses	5020301002	625.00 625.00	0.00 0.00	0.00 0.00	625.00 625.00	0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses						
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses		625.00	0.00	0.00	625.00	0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses		625.00 76,225.00	0.00 0.00	0.00 0.00 0.00	625.00 76,225.00	0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		625.00 76,225.00 76,225.00 76,225.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00	0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS)		625.00 76,225.00 76,225.00 76,225.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00	0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a		625.00 76,225.00 76,225.00 76,225.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00	0.00
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget		625.00 76,225.00 76,225.00 76,225.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00	0.00
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses		625.00 76,225.00 76,225.00 76,225.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00	0.00
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	and Forming Alli	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos	0.00 0.00 0.00 0.00 itive Change and Er	0.00 0.00 0.00 0.00 nriched Communities	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE)	0.009 0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	and Forming Alli	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos	0.00 0.00 0.00 0.00 itive Change and Er	0.00 0.00 0.00 0.00 nriched Communities	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE)	0.009 0.009
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	and Forming Alli	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos	0.00 0.00 0.00 0.00 itive Change and Er	0.00 0.00 0.00 0.00 nriched Communities	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE)	0.00
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	ond Forming Alli 5020101000	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00	0.00 0.00 0.00 0.00 sitive Change and Er 3,751.00 3,751.00	0.00 0.00 0.00 0.00 rriched Communities 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00	0.00 0.00 0.00 18.76
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses	ond Forming Alli 5020101000	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03	0.00 0.00 0.00 0.00 itive Change and Er 3,751.00 3,751.00	0.00 0.00 0.00 0.00 iriched Communities 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03	0.00 0.00 0.00 18.76
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses	ond Forming Alli 5020101000	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03	0.00 0.00 0.00 0.00 itive Change and Er 3,751.00 3,751.00	0.00 0.00 0.00 0.00 iriched Communities 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03	0.005 0.005 0.005
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses	5020101000 5020201002	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03	0.00 0.00 0.00 0.00 itive Change and Er 3,751.00 3,751.00 0.00	0.00 0.00 0.00 0.00 iriched Communities 3,751.00 3,751.00 0.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03	0.005 0.005 0.005 18.765
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses	5020101000 5020201002 5029902000	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03	0.00 0.00 0.00 0.00 itive Change and Er 3,751.00 3,751.00 0.00 0.00	0.00 0.00 0.00 0.00 iriched Communities 3,751.00 3,751.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03	0.005 0.005 0.005 18.765
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses	5020101000 5020201002 5029902000 5029903000	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 30,000.00	0.00 0.00 0.00 0.00 itive Change and Er 3,751.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 iriched Communities 3,751.00 3,751.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 30,000.00	0.005 0.005 0.005 18.765
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 30,000.00 920.00	0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 30,000.00 920.00	0.005 0.005 0.005 18.765
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 30,000.00 920.00 8,300.00	0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 30,000.00 920.00 8,300.00	0.005 0.005 0.005 18.765 0.005
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00	0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00	0.005 0.005 0.005 18.765 0.005
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03	0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03	0.005 0.005 18.765 0.005 0.005
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.005 0.005 18.765 0.005 0.005 0.435 0.435
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.005 0.005 18.765 0.005 0.005 0.435 0.435
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Vice	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.005 0.005 18.765 0.005 0.005 0.435 0.435
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violenters Budget	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.005 0.005 18.765 0.005 0.005
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violenter Regular Agency Budget Maintenance and Other Operating Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004	625.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.00 0.00 18.76 0.00 0.43 0.43
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violentering and Countering Violent Extremism and Insurance and Other Operating Expenses Training and Scholarship Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 ses	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.00° 0.00° 18.76° 0.00° 0.43° 0.43°
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violenter Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 ses	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.005 0.005 18.765 0.005 0.005 0.005 0.435 0.435
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violent Expenses Total, Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 ses	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 3,751.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03	0.005 0.005 18.765 0.005 0.005 0.005 0.435 0.435
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violent Expenses Total, Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Financial Assistance/Subsidy	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 es	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03	0.005 0.005 18.765 0.005 0.005 0.435 0.435
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violent Expenses Training and Countering Violent Extremism and Insur, Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Financial Assistance/Subsidy Subsidies - Others	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 es	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03	0.00 0.00 18.76 0.00 0.43 0.43
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violent Expenses Training and Countering Violent Extremism and Insur, Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 es	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03	0.00° 0.00° 18.76° 0.00° 0.43° 0.43° 0.00°
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violent Extremism and Insurating and Countering Violent Extremism and Insurating Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy Other Maintenance and Operating Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 ses colence and Form gency (PCVEI) 5020201002 5021499000 5029902000	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03 213,794.00 213,794.00 170,000.00	0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03 213,794.00 213,794.00 170,000.00	0.00° 0.00° 18.76° 0.00° 0.43° 0.43° 0.43°
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violenting and Countering Violent Extremism and Insura Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy Other Maintenance and Operating Expenses Printing and Publication Expenses Total, Other Maintenance and Operating Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 es 5020201002 5020201002 5021499000 5029902000 5029902000	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03 213,794.00 213,794.00 170,000.00 170,000.00	0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03 213,794.00 213,794.00 170,000.00 170,000.00	0.00° 0.00° 18.76° 0.00° 0.00° 0.43° 0.43° 0.43° 0.00°
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violent Communicating for Perpetual End to Extreme Violent Expenses Training and Countering Violent Extremism and Insurge Regular Agency Budget Maintenance and Other Operating Expenses Training Expenses Total, Training and Scholarship Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy Other Maintenance and Operating Expenses Printing and Publication Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 es 5020201002 5020201002 5021499000 5029902000 5029902000	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03 213,794.00 213,794.00 170,000.00 170,000.00 6,300.00 6,300.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03 213,794.00 213,794.00 170,000.00 170,000.00 6,300.00 6,300.00	0.009 0.009 18.769 0.009 0.439 0.439 0.439
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violent Extremism and Insura Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 es colence and Forn gency (PCVEI) 5020201002 5021499000 5029902000 685	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03 213,794.00 213,794.00 170,000.00 170,000.00 6,300.00 6,300.00 6,300.00 390,094.00 390,094.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	625.00 76,225.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03 213,794.00 213,794.00 170,000.00 170,000.00 6,300.00 6,300.00 390,094.00	0.005 0.005 18.765 0.005 0.005 0.005 0.005 0.005 0.005
Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy (PADS) Communicating for Perpetual End to Extreme Violence a Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rents - Equipment TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Communicating for Perpetual End to Extreme Violenter Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy Other Maintenance and Operating Expenses Printing and Publication Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020101000 5020201002 5029902000 5029903000 5029904000 5029905004 es colence and Forn gency (PCVEI) 5020201002 5021499000 5029902000 685	625.00 76,225.00 76,225.00 76,225.00 76,225.00 ance Towards Pos 20,000.00 20,000.00 30,000.00 920.00 8,300.00 69,220.00 877,985.03 877,985.03 877,985.03 213,794.00 213,794.00 170,000.00 170,000.00 6,300.00 6,300.00 390,094.00 390,094.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 3,751.00 0.00 0.00 0.00 0.00 3,751.00 3,751.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	625.00 76,225.00 76,225.00 76,225.00 76,225.00 (C4PEACE) 16,249.00 16,249.00 788,765.03 788,765.03 30,000.00 920.00 8,300.00 69,220.00 874,234.03 874,234.03 874,234.03 213,794.00 213,794.00 170,000.00 170,000.00 6,300.00 6,300.00 390,094.00 390,094.00	0.00 0.00 18.76 0.00 0.43 0.43 0.43

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P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	1,500.00	0.00	0.00	1,500.00	
TOTAL, Training and Scholarship Expenses		1,500.00	0.00	0.00	1,500.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	10,000.00	0.00	0.00	10,000.00	
TOTAL, Supplies and Materials Expenses		10,000.00	0.00	0.00	10,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		11,500.00	0.00	0.00	11,500.00	0.00%
TOTAL, Regular Agency Budget		11,500.00	0.00	0.00	11,500.00	0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards		11,500.00	0.00	0.00	11,500.00	0.00%
Bantay Korapsyon (BK)						
Regular Agency Budget				ĺ		
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	24,000.00	0.00	0.00	24,000.00	
TOTAL, Traveling Expenses		24,000.00	0.00	0.00	24,000.00	0.00%
Training and Scholarship Expenses						
Training Expenses	5020201002	40,000.00	0.00	0.00	40,000.00	
TOTAL, Training and Scholarship Expenses		40,000.00	0.00	0.00	40,000.00	0.00%
Supplies and Materials Expenses						
Other Supplies and Materials Expenses	5020399000	36,000.00	0.00	0.00	36,000.00	
TOTAL, Supplies and Materials Expenses		36,000.00	0.00	0.00	36,000.00	0.00%
General Services				į		
Other General Services	5021299099	421,263.00	41,573.25	41,573.25	379,689.75	
TOTAL, General Services		421,263.00	41,573.25	41,573.25	379,689.75	9.87%
TOTAL, Maintenance and Other Operating Expenses		521,263.00	41,573.25	41,573.25	479,689.75	7.98%
TOTAL, Regular Agency Budget		521,263.00	41,573.25	41,573.25	479,689.75	7.98%
TOTAL, Bantay Korapsyon (BK)		521,263.00	41,573.25	41,573.25	479,689.75	7.98%
TOTAL, CONTINUING SUB-ALLOTMENT		(80,843,916.32)			(80,843,916.32)	
TOTAL, CONTINUING		80,875,277.48	18,705,009.91	46,718,824.93	34,156,452.55	57.77%
SUB-ALLOTMENT, TOTAL		115,542,998.42			115,542,998.42	
GRAND TOTAL		279,879,359.58	33,442,200.23	108,868,158.18	171,011,201.40	38.90%



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