



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XII

"Matino, Mahusay at Maaasahan"

Prime Regional Government Center, Carpenter Hill, Koronadal City, 9506
Tel/Fax Nos.: (083)228-6660 • (083)228-1421 • Email: dilg_ro12@yahoo.com • Website: region12.dilg.gov.ph
ADMIN (083) 228-7960 • FINANCE (083) 228-7959 • LGMED (083) 877-2969 • LGCDD (083)877 2971

REGIONAL BIDS AND AWARDS COMMITTEE (RBAC)

BAC Resolution No. 2019-10-072

RESOLUTION RECOMMENDING THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN (APP) FOR THE COMMON-USE SUPPLIES AND EQUIPMENT (CSE) FOR THE CALENDAR YEAR (CY) 2020 in the amount of Ten Million Eight Hundred Twelve Thousand Eighty One Pesos and Forty Centavos (Php 10,812,081.40) AND GOODS AND SERVICES in the amount of Fifteen Million Two Hundred Seventy Five Thousand Five Hundred Seventy Eight Pesos (Php 15,275,578.00) OF THE DILG XII REGIONAL OFFICE, KORONADAL CITY in the total amount of Twenty Six Million Eighty Seven Thousand Six Hundred Fifty Nine Pesos and Forty Centavos (Php 26,087,659.40)

WHEREAS, Sec. 7, Rule II of the Revised Implementing Rules and Regulations (IRR) of RA 9184 requires that all procurement activities of the government agencies shall be meticulously and judiciously planned within the approved budget of procuring entity, and that all procurement is undertaken in accordance with the APP as approved by the head of the procuring entity;

WHEREAS, presented for consideration of the Bids and Awards Committee is the Annual Procurement Plan (APP) for CY 2020 for Common-Use Supplies and Equipment (CSE) and Goods and Services for Programmed Projects which was consolidated from the submitted Project Procurement and Management Plan (PPMP) 2020 of the various field offices, divisions and sections of DILG Regional Office XII;

WHEREAS, the RBAC, after its review of the submitted APP, has found out that the preparation of the said APP is in accordance with the Revised IRR of RA 9184;

NOW THEREFORE, We, the members of the Regional Bids and Award Committee (RBAC), do hereby **RESOLVED**, as it is hereby **RESOLVED**, to **RECOMMEND THE APPROVAL OF THE ANNUAL PROCUREMENT PLAN CY 2020** for Common-Use Supplies and Equipment (CSE) in the amount of **Php 10,812,081.40** and Goods and Services for Programmed Projects in the amount of **Php 15,275,578.00** of the DILG Regional Office XII;

RESOLVED FINALLY, that a copy of this Resolution be forwarded to the Regional Director for her information and appropriate action.

DONE this 23rd day of October, 2019 at the DILG XII Conference Hall, Prime Regional Government Center, Brgy. Carpenter Hill, Koronadal City.

The DILG Region XII, imbued with integrity, competence and professionalism, and Living Up to a Peaceful, Accountable, and Dynamic working environment, commits to deliver quality services through oversight function, capacity development intervention, incentives and rewards and administrative assistance to local government units.

We uphold customer satisfaction and continual improvement of our Quality Management System's effectiveness, compliant to applicable laws, rules and regulations, and international standards, for a highly Developed, Orderly, Self-Reliant, Environment-friendly and Globally Competitive SOCCSKSARGEN. (LUPADDOSE).



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(ON OFFICIAL BUSINESS)

IAN JON S. CLEMENTE

LG00 VI

Member, RBAC

MA. THERESA D. BAUTISTA

LG00 VI

OIC Chief, LGCDD

Vice-Chairperson, RBAC

MARY ANN R. TRASPE

Supervising Administrative Officer

Member, RBAC

DENNIS T. SUCOL

Chief Administrative Officer

Chief, Finance & Administrative Division

Member, RBAC

MUSARAPHA A. ALIM, MPA

LG00 VII

Chief, LGMED

Chairperson, RBAC

APPROVED/DISAPPROVED:

JOSEPHINE CABRIDO-LEYSA, CESO V

Regional Director
 Head of Procuring Entity (HOPE)

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October 30, 2019

ROWENA CANDICE RUIZ
Executive Director
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

We respectfully submit to your good office the Annual Procurement Plan (APP) for Goods and Services for FY 2020 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

We hope that this document sufficiently comply with the requirement of the DBM and GPPB.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

JOSEPHINE CABRIDO-LEYSA, CESO V
Regional Director

FAD: DTS
RFAC: KML
YAC

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October 30, 2019

AKMAD J. USMAN, CESO IV
Regional Director
Department of Budget and Management (DBM)
Procurement Service
Koronadal City

Dear Director Usman:

Greetings of Peace!

We respectfully submit to your good office the Annual Procurement Plan for Common-Use Supplies and Equipment (APP-CSE) for FY 2020 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

JOSEPHINE CABRIDO-LEYSA, CESO V
Regional Director

FAD: DTS
RB/IC: KML
Y

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ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2020 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2016-9 dated October 27, 2016, the APP-CSE shall serve as the agency's APF for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

1. Download the worksheet file APP-CSE 2019 template at www.ps-phillips.gov.ph
2. Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
3. The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
4. Agency must not delete any item in the template; neither should it include line items or revise the template.
5. An APP-CSE is considered incorrect or invalid if:
 - a. form used is other than the prescribed format which can be downloaded only at www.ps-phillips.gov.ph and;
 - b. correct format is used but fields were deleted and/or inserted in PART I of the template
6. Fill out your CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
7. Once accomplished and finalized, the APP-CSE 2020 form should be:
 - a. Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office_APP2020_DBM_Region IVA).
 - b. Printed and signed by the Agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
8. The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format. Together with the excel file, the signed copy in pdf format should be submitted using the online facility at PS website. Ensure that two files are submitted.
9. An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
10. For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no. (02)889-7750 local 4019 and look for Ms. Evelyn L. Torres or Ms. Anna Liz C. Bona.

Department/Bureau/Office:
Region:
Address:

Note: Consistent with Memorandum Circular No. 2019-1 dated September 3, 2019 the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XII
REGIONAL PRIME CENTER, CARPENTER HILL, KORONADAL CITY
Agency/Account Code:
Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

Contact Person: KATHERINE M. LLANO
Position: AO V
E-mail: kathllano@dlr.gov.ph
Telephone/Mobile Nos: 083 2287960

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year						
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT		
1	INSECTICIDE, aerosol type, net content: 600ml min	can				5	737.50						5	737.50					5	737.50	20.00	147.50	2,950.00
2	ALCOHOL, ethyl, 68%-70%, scented, 500ml (500)	bottle				50	2,326.50						50	2,326.50					50	2,326.50	200.00	46.53	9,306.00
3	STAMP PAD INK, purple or violet	bottle				10	308.00						10	308.00					10	308.00	40.00	30.80	1,332.00
4	ACETATE, thickness: 0.075mm min (gauge #3)	roll				1	847.83						0	0.00					0	0.00	1.00	847.83	847.83
5	CARBON FILM, PE, black, size 210mm x 297mm	box				1	221.00						0	0.00					0	0.00	1.00	221.00	221.00
6	CARBON FILM, PE, black, size 216mm x 330mm	box				1	208.52						0	0.00					0	0.00	1.00	208.52	208.52
Paper Materials and Products																							
7	CARTOLINA, assorted colors	pack			10	837.20							0	0.00					0	0.00	10.00	837.20	837.20
8	CONTINUOUS FORM, 1 PLY, 280 x 241mm	box			1	721.60							0	0.00					0	0.00	1.00	721.60	721.60
9	CONTINUOUS FORM, 1 PLY, 280 x 337mm	box			1	1,089.00							0	0.00					0	0.00	1.00	1,089.00	1,089.00

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Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4						
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT					
10	CONTINUOUS FORM, 2 ply, 280 x 378mm, carbonless	box	1	1	1	1,528.00																		1,528.00	1.00	1,528.00	
11	CONTINUOUS FORM, 2 ply, 280mm x 241mm, carbonless	box	1	1	1	906.00																			906.00	1.00	906.00
12	CONTINUOUS FORM, 3 PLY, 280 x 241mm, carbonless	box	1	1	1	684.00																			684.00	1.00	684.00
13	CONTINUOUS FORM, 3 PLY, 280 x 378mm, carbonless	box	1	1	1	1,094.50																			1,094.50	1.00	1,094.50
14	LOOSELEAF COVER, made of chipboard, for legal	bundle	1	1	1	794.95																			794.95	1.00	794.95
15	NOTE PAD, stick on, 50mm x 78mm (2" x 3") min	pad	50	50	50	1,852.50																			37,05	100.00	3,705.00
16	NOTE PAD, stick on, 78mm x 100mm (3" x 4") min	pad	50	50	50	2,964.50																			59.29	100.00	5,929.00
17	NOTE PAD, stick on, 78mm x 78mm (3" x 3") min	pad	50	50	50	2,194.50																			43.89	100.00	4,389.00
18	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	piece	1	1	1	12.74																			12.74	4.00	50.95
19	PAPER, MULTICOPY, 80gsm, size 216mm x 297mm	ream	1	1	1	170.56																			170.56	4.00	682.24
20	PAPER, MULTICOPY, 80gsm, size 216mm x 330mm	ream	1	1	1	181.42																			181.42	4.00	725.68
21	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	500	500	500	64,220.00																			350	1,250.00	160,550.00
22	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	500	500	500	84,700.00																			250	42,350.00	211,750.00
23	PAPER, PAD, ruled, size 216mm x 330mm (2 1/2mm)	pad	1	1	1	29.12																			0.00	1.00	29.12
24	PAPER, PARCLIMENT, size 210 x 297mm, multi-purpose	ream	25	25	25	2,543.75																			25	2,543.75	101.75
25	PAPER, THERMAL, 58gsm, size 216mm x 300mm	roll	5	5	5	278.20																			5	278.20	20.00
26	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	60	60	60	4,488.00																			60	4,488.00	240.00
27	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	50	50	50	5,390.00																			50	5,390.00	200.00
28	TOILET TISSUE PAPER, 2-ply sheets, 150 pulls	pack	50	50	50	4,370.00																			50	4,370.00	200.00
Batteries and Cells and Accessories																											
29	BATTERY, dry cell, AA, 1 pieces per blister pack	pack	24	24	24	500.81																			24	500.81	72.00
30	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	24	24	24	495.00																			24	495.00	72.00
31	BATTERY, dry cell, D, 1.5 volts, alkaline	pack	1	1	1	96.30																			0	0.00	1.00
Manufacturing Components and Supplies																											
32	GLUE, all purpose, gross weight: 200 grams min	jar	10	10	10	621.00																			10	621.00	40.00
33	STAPLE WIRE, for heavy duty staples, (23/13)	box	25	25	25	546.70																			25	546.70	50.00
34	STAPLE WIRE, STANDARD, (26/6)	box	35	35	35	790.30																			35	790.30	130.00
35	TAPE, ELECTRICAL, 18mm x 16M min	roll	2	2	2	38.50																			2	38.50	8.00
36	TAPE, MASKING, width: 24mm (4mm)	roll	25	25	25	1,457.50																			25	1,457.50	100.00
37	TAPE, MASKING, width: 48mm (4mm)	roll	25	25	25	2,818.75																			25	2,818.75	80.00
38	TAPE, PACKAGING, width: 48mm (4mm)	roll	25	25	25	481.25																			25	481.25	100.00
39	TAPE, TRANSPARENT, width: 24mm (4mm)	roll	25	25	25	252.25																			25	252.25	100.00
40	TAPE, TRANSPARENT, width: 48mm (4mm)	roll	25	25	25	499.25																			25	499.25	100.00
41	TWINE, plastic, one (1) kilo per roll	roll	5	5	5	269.50																			5	269.50	20.00

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Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT

42	40x100x18 FT Cor	ELECTRIC FAN, INDUSTRIAL, ground type, metal blade	unit				0	0.00		1	1	1	1,109.68				0	0.00	1.00	1,109.68	1,109.68
43	40x100x18 FT Cor	ELECTRIC FAN, ORBIT type, ceiling, metal blade	unit				0	0.00		1	1	1	1,369.68				0	0.00	1.00	1,369.68	1,369.68
44	40x100x18 FT Cor	ELECTRIC FAN, STAND type, plastic blade	unit				0	0.00		2	2	2	2,128.90				0	0.00	2.00	1,064.45	2,128.90
45	40x100x18 FT Cor	ELECTRIC FAN, WALL type, plastic blade	unit				0	0.00		2	2	2	1,540.22				0	0.00	2.00	770.11	1,540.22

Lighting and Fixtures and Accessories

46	39x16x36 FT Cor	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	piece	10	10	10	439.00		10	10	10	439.00		10	439.00	10	439.00	40.00	42.90	1,716.00
47	39x16x36 FT Cor	Light Bulb, LED, 7 watts 1 pc in individual box	piece	10	10	10	811.60		5	5	5	410.80		5	410.80	5	410.80	25.00	82.16	2,054.00

Measuring and Observing and Testing Equipment

48	4111600 RU-F02	RULER, plastic, 450mm (18"), width: 38mm min	piece	10	10	10	176.80		5	5	5	88.40		5	88.40	5	88.40	25.00	17.68	442.00
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Cleaning Equipment and Supplies

49	47131802-AE-A01	AIR FRESHENER, aerosol, 280ml/50g min	can	15	15	15	1,365.38		0	0	0	0.00		15	1,365.38	0	0.00	30.00	91.03	2,730.75
50	47131604-8B-B01	BROOM, soft (bambo)	piece	5	5	5	687.50		5	5	5	687.50		5	687.50	5	687.50	20.00	137.50	2,750.00
51	47131604-8B-B01	BROOM, STICK (TING-TING), usable length: 760mm min	piece	5	5	5	161.70		0	0	0	0.00		0	0.00	0	0.00	5.00	32.34	161.70
52	47131829-1B-C01	CLEANER, TOLLET BOWL AND URINAL, 900ml-1000ml cap	bottle	20	20	20	880.00		0	0	0	0.00		20	880.00	0	0.00	40.00	44.00	1,760.00
53	47131805-CL-P01	CLEANSER, SCOURING POWDER, 350g min/can	can	2	2	2	50.60		2	2	2	50.60		2	50.60	2	50.60	8.00	25.30	202.40
54	47131811-0E-802	DETERGENT BAR, 140 grams as packed	bar	2	2	2	18.06		2	2	2	18.06		2	18.06	2	18.06	8.00	9.03	72.24
55	47131811-0E-802	DETERGENT POWDER, all purpose, 1kg	pack	20	20	20	791.78		0	0	0	0.00		0	0.00	0	0.00	20.00	39.59	791.78
56	47131809-0S-A01	DISINFECTANT SPRAY, aerosol type, 400-550 grams	can	10	10	10	1,300.75		0	0	0	0.00		0	0.00	0	0.00	10.00	130.08	1,300.75
57	47131801-DU-F01	DUST PAN, non-rigid plastic, w/ detachable handle	piece	5	5	5	131.34		0	0	0	0.00		5	131.34	0	0.00	10.00	26.27	262.68
58	47131801-FW-F02	FLOOR WAX, PASTE, RED	can	1	1	1	309.76		0	0	0	0.00		0	0.00	0	0.00	1.00	309.76	309.76
59	47131829-1B-C01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	10	10	10	1,155.30		0	0	0	0.00		10	1,155.30	0	0.00	20.00	115.53	2,310.60
60	47131804-MP-B01	MO-BUCKET, heavy duty, hard plastic	unit	1	1	1	2,288.00		0	0	0	0.00		0	0.00	0	0.00	1.00	2,288.00	2,288.00
61	47131813-MP-H02	MO-HANDLE, heavy duty, aluminum, screw type	piece	1	1	1	145.60		0	0	0	0.00		0	0.00	0	0.00	1.00	145.60	145.60
62	47131819-MP-B01	MO-HEAD, made of rayon, weight: 400 grams min	piece	1	1	1	123.76		0	0	0	0.00		0	0.00	0	0.00	1.00	123.76	123.76
63	47131819-MP-B01	MO-HEAD, all cotton, 32 pieces per kilogram min	bundle	10	10	10	838.20		0	0	0	0.00		10	838.20	0	0.00	20.00	83.82	1,676.40
64	47131801-SC-N01	SCOURING PAD, made of synthetic nylon, 140 x 210mm	pack	1	1	1	108.90		0	0	0	0.00		0	0.00	0	0.00	1.00	108.90	108.90
65	47131829-1B-P02	TRASHBAG, plastic, transparent	roll	50	50	50	7,397.50		50	50	50	7,397.50		30	4,438.50	30	4,438.50	160.00	147.95	23,672.00
66	47131829-1B-P01	WASTEBASKET, non-rigid plastic	piece	2	2	2	49.90		2	2	2	49.90		2	49.90	2	49.90	8.00	24.95	199.58

Information and Communication Technology (ICT) Equipment and Devices and Accessories

47	43211500-DCT-03	Desktop Computer, branded	unit	1	1	1	41,470.00		0	0	0	0.00		0	0.00	0	0.00	1.00	41,470.00	41,470.00
65	43200300-DV-W01	DVD REWRITABLE, speed: 4x min, 4-7GB capacity min	piece	10	10	10	230.45		0	0	0	0.00		0	0.00	0	0.00	10.00	23.05	230.45
69	43200187-HDD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0	piece	5	5	5	14,410.00		0	0	0	0.00		0	0.00	0	0.00	5.00	2,882.00	14,410.00
70	43200101-FL-U01	FLASH DRIVE, 16 GB capacity	piece	5	5	5	1,463.00		0	0	0	0.00		0	0.00	0	0.00	5.00	292.60	1,463.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
44119191-CT-02	Laptop Computer, branded	unit	1			1			0	0.00																1.00	45,747.52	45,747.52	
44119198-MO-01	MOUSE, optical, USB connection type	unit		10		10			0	0.00				10													20.00	142.78	2,855.60
44121002-PR-02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit				0			0	0.00																	0.00	38,100.97	0.00
44121002-PR-02	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit				0			0	0.00																	0.00	9,191.00	0.00
44121002-PR-02	PRINTER, LASER, monochrome, network-ready	unit				5			5	3,833.50																	5.00	766.70	3,833.50
44121002-PR-02	PRINTER, LASER, Color	unit				0			0	0.00																	0.00		0.00
44121002-PR-02	PRINTER, Inkjet, Monochrome	piece				0			0	0.00																	0.00		0.00
44121002-PR-02	PRINTER, Inkjet, Color	unit		0		0			0	0.00																	0.00	9,900.00	0.00
44121002-PR-02	Hub/Switches	unit				0			0	0.00																	0.00		0.00
44121002-PR-02	Network Routers	unit				0			0	0.00																	0.00		0.00
44121002-PR-02	Wireless Access Point	unit				0			0	0.00																	0.00		0.00
Office Equipment and Accessories and Supplies																													
44121002-PR-02	CHALK, molded, white, dustless, length: 78mm min	box				0			0	0.00																	0.00	29.54	0.00
44121002-PR-02	CLIP, BACKFOLD, all metal, clamp ing: 19mm (-1mm)	box		25		25			0	0.00																	25.00	9.08	227.00
44121002-PR-02	CLIP, BACKFOLD, all metal, clamp ing: 25mm (-1mm)	box		20		20			0	0.00																	20.00	15.27	305.40
44121002-PR-02	CLIP, BACKFOLD, all metal, clamp ing: 31mm (-1mm)	box		20		20			0	0.00																	20.00	21.74	434.72
44121002-PR-02	CLIP, BACKFOLD, all metal, clamp ing: 50mm (-1mm)	box		20		20			0	0.00																	20.00	47.84	956.80
44121002-PR-02	CORRECTION TAPE, fibr base type, UL 6m min	piece		60		60			0	1,114.08																	60.00	18.57	1,114.08
44121002-PR-02	DATA FILE BOX, made of chipboard, with closed ends	piece		150		150			0	11,580.00																	150.00	77.20	3,342.24
44121002-PR-02	DATA FOLDER, made of chipboard, taglia lock	piece		50		50			0	3,630.00																	50.00	72.60	10,890.00
44121002-PR-02	ENVELOPE, DOCUMENTARY, for A4 size document	box		1		1			0	673.09																	1.00	673.09	673.09
44121002-PR-02	ENVELOPE, DOCUMENTARY, for legal size document	box		1		1			0	927.15																	1.00	927.15	2,781.45
44121002-PR-02	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box		20		20			0	15,620.00																	20.00	781.00	15,620.00
44121002-PR-02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece		24		24			0	774.05																	24.00	32.25	774.05
44121002-PR-02	ENVELOPE, MAILING, white, 80gsm (5x)	box		24		24			0	8,698.56																	24.00	362.44	8,698.56
44121002-PR-02	ENVELOPE, mailing, white, with window	box		1		1			0	434.50																	1.00	434.50	434.50
44119198-ER-01	ERASER, FELT, for blackboard/whiteboard	piece		0		0			0	0.00																	10.00	11.75	117.48
44121002-PR-02	FASTENER, METAL, 70mm between prongs	box		0		0			0	0.00																	10.00	83.47	834.68
44119198-FO-01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece		0		0			0	0.00																	0.00	86.04	0.00
44121002-PR-02	FILE TAB DIVIDER, Bristol board, for A4	set		0		0			0	0.00																	10.00	13.20	132.00
44121002-PR-02	FILE TAB DIVIDER, Bristol board, for legal	set		0		0			0	88.00																	5.00	17.60	88.00
44121002-PR-02	FOLDER, FANCY, for A4 size documents	bundle		0		0			0	540.80																	2.00	270.40	540.80
44121002-PR-02	FOLDER, FANCY, for legal size documents	bundle		0		0			0	633.76																	2.00	311.88	623.76
44121002-PR-02	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack		0		0			0	0.00																	0.00	187.08	0.00

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4							
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount						
004	441201 FO-L02 FOLDER, L-TYPE, PLASTIC, for legal size documents	pack				0	0.00																	0.00	243.24	0.00		
005	441202 FO-P01 FOLDER, PRESSBOARD, size: 240mm x 330mm (9mm)	box				0	0.00			1															952.64	2.00	1,905.28	
006	441201 FO-T03 FOLDER, TAGBOARD, for A4 size documents	pack				0	0.00			8															2,332.00	16.00	4,464.00	
007	441201 FO-T04 FOLDER, TAGBOARD, for legal size documents	pack				0	0.00			8															2,570.88	16.00	5,141.76	
008	441206 FT-T01 INDEX TAB, self-adhesive, transparent	box				0	0.00			5															274.34	10.00	548.68	
009	441155 MF-B02 MAGAZINE FILE BOX, LARGE size, made of chipboard	piece				0	0.00			25															1,100.00	50.00	44.00	2,200.00
010	441276 MA-F01 MARKER, FLUORESCENT, 3 assorted colors per set	set				0	0.00			30															1,332.30	60.00	44.41	2,664.60
011	441276 MW-B01 MARKER, whiteboard, black, felt tip, bullet type	piece				0	0.00			35															468.30	70.00	13.38	936.60
012	441276 MW-B02 MARKER, whiteboard, blue, felt tip, bullet type	piece				0	0.00			10															133.80	20.00	13.38	267.60
013	441276 MW-B03 MARKER, whiteboard, red, felt tip, bullet type	piece				0	0.00			5															66.90	10.00	13.38	133.80
014	441276 MF-B01 MARKER, PERMANENT, bullet type, black	piece				0	0.00			26															265.41	52.00	10.21	530.82
015	441276 MF-B02 MARKER, PERMANENT, bullet type, blue	piece				0	0.00			26															265.41	52.00	10.21	530.82
016	441276 MF-B03 MARKER, PERMANENT, bullet type, red	piece				0	0.00			10															102.08	30.00	10.21	306.24
017	441276 FC-C01 PAPER CLIP, vinyl/plastic coat, length: 32mm min	box				0	0.00			50															388.00	150.00	7.76	1,164.00
018	441276 FC-L01 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box				0	0.00			24															336.96	72.00	14.04	1,010.88
019	441276 FE-L01 PENCIL, lead, w/ eraser, wood cased, hardness: HB	box				0	0.00			5															109.95	15.00	21.99	329.84
020	441202 RB-P01 RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle				0	0.00			5															1,198.95	15.00	239.79	3,596.85
021	441201 RB-B01 RUBBER BAND, 70mm min lay flat length (P#8)	box				0	0.00			5															547.50	15.00	109.50	1,642.50
022	441296 SF-F01 STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece				0	0.00			5															170.65	15.00	34.13	511.95
023	441182 BL-H01 CUTTER BLADE, for heavy duty cutter	piece				0	0.00			10															148.20	30.00	14.82	444.60
024	441183 CU-H01 CUTTER KNIFE, for general purpose	piece				0	0.00			10															334.30	10.00	33.43	334.30
025	441020 DS-M01 DATING AND STAMPING MACHINE, heavy duty	piece				0	0.00			5															2,529.89	5.00	505.98	2,529.89
026	441169 FS-M01 PENCIL SHARPENER, manual, single cutter head	piece				0	0.00			5															1,014.00	5.00	202.80	1,014.00
027	441002 FU-F01 PUNCHER, paper, heavy duty, with two hole guide	piece				0	0.00			5															697.84	5.00	139.57	697.84
028	441168 SS-S01 SCISSORS, symmetrical, blade length: 65mm min	pair				0	0.00			5															202.80	5.00	40.56	202.80
029	441165 S1-S01 STAPLER, STANDARD TYPE, load cap: 200 staples min	piece				0	0.00			2															352.60	4.00	176.30	705.20
030	441215 ST-B01 STAPLER, BINDER TYPE, heavy duty, desktop	unit				0	0.00			1															929.50	1.00	929.50	929.50
031	441216 SR-B01 STAPLE REMOVER, PLIER TYPE	piece				0	0.00			1															24.19	1.00	24.19	24.19
032	4412605 TD-T01 TAPE DISPENSER, TABLE TOP, for 24mm width tape	piece				0	0.00			1															59.05	1.00	59.05	59.05
033	441002 PB-M01 BINDING AND PUNCHING MACHINE, binding cap: 50mm	unit				0	0.00			1															11,000.00	1.00	11,000.00	11,000.00
034	441007 CA-C01 CALCULATOR, compact, 12 digits	unit				0	0.00			1															143.00	1.00	143.00	143.00
035	441074 PM-M01 FACSIMILE MACHINE, uses thermal paper	unit				0	0.00			1															4,983.00	1.00	4,983.00	4,983.00
036	441001 PT-M01 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4	unit				0	0.00			1															8,554.70	1.00	8,554.70	8,554.70
037	441003 PS-M01 PAPER SHREDDER, cutting width: 3mm (4mm (Entry Level))	unit				0	0.00			1															6,028.00	1.00	6,028.00	6,028.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year		
Jan	Feb		Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3				Q3 AMOUNT	Oct

198	44101603-15-M02	PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)	unit					0	0.00															0.00	0.00	0.00		
199	44101109-RR-D05	DRUM CART, BROTHER DR-3455	cart					0	0.00																1.00	7,260.00	7,260.00	
440	44103105-CA-C04	INK CART, CANON CL-741, Coli	cart					0	0.00																0.00	1,050.30	0.00	
441	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart					0	0.00																	0.00	1,080.00	0.00
442	44103105-CA-B04	INK CART, CANON PG-740, Black	cart					0	0.00																	0.00	797.50	0.00
443	44103105-CA-B02	INK CART, CANON PG-810, Black	cart					0	0.00																	0.00	825.00	0.00
444	44103105-EP-B07	INK CART, EPSON C131564100 (T15641), Black	cart					25	6,737.50																	25	6,737.50	26,950.00
445	44103105-EP-C17	INK CART, EPSON C131564200 (T15642), Cyan	cart					25	6,737.50																	25	6,737.50	26,950.00
446	44103105-EP-M07	INK CART, EPSON C131564300 (T15643), Magenta	cart					25	6,737.50																	25	6,737.50	26,950.00
447	44103105-EP-Y17	INK CART, EPSON C131564400 (T15644), Yellow	cart					25	6,737.50																	25	6,737.50	26,950.00
448	44103105-HP-B40	INK CART, HP CP040AA (HP83), Black	cart					0	0.00																	0.00	0.00	0.00
449	44103105-HP-T40	INK CART, HP CP060AA (HP83), Tri-color	cart					0	0.00																	0.00	0.00	0.00
450	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart					0	0.00																	0.00	696.30	0.00
451	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart					0	0.00																	0.00	788.70	0.00
452	44103105-HP-T90	INK CART, HP C9363WA, (HP97), Tri-color	cart					0	0.00																	0.00	1,578.50	0.00
453	44103105-HP-R48	INK CART, HP C9397A (HP72), 69ml Photo Black	cart					0	0.00																	0.00	2,112.00	0.00
454	44103105-HP-C48	INK CART, HP C9398A (HP72), 69ml Cyan	cart					0	0.00																	0.00	2,112.00	0.00
455	44103105-HP-M48	INK CART, HP C9399A (HP72), 69ml Magenta	cart					0	0.00																	0.00	2,112.00	0.00
456	44103105-HP-Y48	INK CART, HP C9400A (HP72), 69ml Yellow	cart					0	0.00																	0.00	2,112.00	0.00
457	44103105-HP-C48	INK CART, HP C9401A (HP72), 69ml Cyan	cart					0	0.00																	0.00	2,112.00	0.00
458	44103105-HP-C48	INK CART, HP C9403A (HP72), 130ml Matte Black	cart					0	0.00																	0.00	3,190.00	0.00
459	44103105-HP-B17	INK CART, HP CC643WA, (HP60), Black	cart					0	0.00																	0.00	687.50	0.00
460	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart					0	0.00																	0.00	810.70	0.00
461	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart					0	0.00																	0.00	358.60	0.00
462	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart					0	0.00																	0.00	358.60	0.00
463	44103105-HP-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart					0	0.00																	0.00	665.50	0.00
464	44103105-HP-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart					0	0.00																	0.00	665.50	0.00
465	44103105-HP-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow	cart					0	0.00																	0.00	665.50	0.00
466	44103105-HP-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart					0	0.00																	0.00	1,314.50	0.00
467	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart					0	0.00																	0.00	682.00	0.00
468	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tri-color	cart					0	0.00																	0.00	874.50	0.00
469	44103105-HP-B49	INK CART, HP CH565A, (HP82), Black	cart					0	0.00																	0.00	1,980.00	0.00
470	44103105-HP-C49	INK CART, HP CH566A, (HP82), Cyan	cart					0	0.00																	0.00	1,375.00	0.00

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Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
971	44103105 HP M46 INK CART, HP CH567A (HP82) Magenta	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,375.00	0.00
972	44103105 HP M49 INK CART, HP CH568A (HP82) Yellow	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,375.00	0.00
973	44103105 HP M43 INK CART, HP CN045AA (HP950XL) Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,644.50	0.00
974	44103105 HP M49 INK CART, HP CN046AA (HP951XL) Cyan	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,243.00	0.00
975	44103105 HP M42 INK CART, HP CN047AA (HP951XL) Magenta	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,248.50	0.00
976	44103105 HP M43 INK CART, HP CN048AA (HP951XL) Yellow	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,248.50	0.00
977	44103105 HP B96 INK CART, HP CN692AA (HP704) Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
978	44103105 HP T56 INK CART, HP CN693AA (HP704) Tricolor	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
979	44103105 HP B93 INK CART, HP CZ107AA (HP678) Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
980	44103105 HP T33 INK CART, HP CZ108AA (HP678) Tricolor	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	358.60	0.00
981	44103105 HP B42 INK CART, HP CZ121A (HP855A) Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	387.20	0.00
982	44103105 HP C39 INK CART, HP CZ122A (HP855A) Cyan	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	264.00	0.00
983	44103105 HP M33 INK CART, HP CZ133A (HP855A) Magenta	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	264.00	0.00
984	44103105 HP V39 INK CART, HP CZ124A (HP855A) Yellow	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	264.00	0.00
985	44103105 HP T43 INK CART, HP F6V26AA (HP880) Tricolor	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	427.13	0.00
986	44103105 HP B43 INK CART, HP F6V27AA (HP880) Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	427.13	0.00
987	44103105 HP M50 INK CART, HP L0S51AA (HP955) Yellow Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
988	44103105 HP M50 INK CART, HP L0S52AA (HP955) Cyan Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
989	44103105 HP B50 INK CART, HP L0S53AA (HP955) Black Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
990	44103105 HP B50 INK CART, HP L0S54AA (HP955) Black Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
991	44103105 HP C48 INK CART, HP L0S55AA (HP955) Cyan Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,351.48	0.00
992	44103105 HP M48 INK CART, HP L0S56AA (HP955XL) Magenta Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,351.48	0.00
993	44103105 HP C48 INK CART, HP L0S59AA (HP955XL) Yellow Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,837.23	0.00
994	44103105 HP B48 INK CART, HP L0S72AA (HP955XL) Black Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
995	44103105 HP C51 INK CART, HP T6L89AA (HP905) Cyan Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	479.79	0.00
996	44103105 HP M51 INK CART, HP T6L93AA (HP905) Magenta Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	479.79	0.00
997	44103105 HP V51 INK CART, HP T6L97AA (HP905) Yellow Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	784.05	0.00
998	44103105 HP B51 INK CART, HP T6M01AA (HP905) Black Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
999	44103105 HP C49 INK CART, HP T6M05AA (HP905XL) Cyan Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
100	44103105 HP M49 INK CART, HP T6M09AA (HP905XL) Magenta Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
101	44103105 HP V49 INK CART, HP T6M13AA (HP905XL) Yellow Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
102	44103105 HP B49 INK CART, HP T6M17AA (HP905XL) Black Original	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
103	44103105 HP B05 RIBBON CART, EPSON C13S05S16 (88750), Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	81.18	0.00
104	44103102 HP R02 RIBBON CART, EPSON C13S05S31 (5015086), Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	766.70	0.00

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
						AMOUNT				AMOUNT								AMOUNT				AMOUNT			
205	4410311-EP-R13 RIBBON CART, EPSON C13501563; Black, for Lx310	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	80.30	0.00
206	4410319-EP-B03 TONER CART, BROTHER TN-2035, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,703.80	0.00
207	4410319-EP-B04 TONER CART, BROTHER TN-2130, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,925.00	0.00
208	4410319-EP-B05 TONER CART, BROTHER TN-2150, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,766.50	0.00
209	4410319-EP-B09 TONER CART, BROTHER TN-3310, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,111.68	0.00
210	4410319-EP-B11 TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,535.96	0.00
211	4410319-EP-B12 TONER CART, HP CE433A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,022.80	0.00
212	4410319-EP-B14 TONER CART, HP CE340A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,503.50	0.00
213	4410319-EP-B18 TONER CART, HP CE355A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,183.00	0.00
214	4410319-EP-B1 TONER CART, HP CE378A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,362.70	0.00
215	4410319-EP-B12 TONER CART, HP CE385A (HP895A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,124.00	0.00
216	4410319-EP-B13 TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,524.50	0.00
217	4410319-EP-C13 TONER CART, HP CE314A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,634.50	0.00
218	4410319-EP-C13 TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,634.50	0.00
219	4410319-EP-M13 TONER CART, HP CE319A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,634.50	0.00
220	4410319-EP-B14 TONER CART, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,019.50	0.00
221	4410319-EP-C14 TONER CART, HP CE314A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,184.50	0.00
222	4410319-EP-Y14 TONER CART, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,184.50	0.00
223	4410319-EP-M14 TONER CART, HP CE319A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	8,134.50	0.00
224	4410319-EP-B13 TONER CART, HP CE390A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,144.50	0.00
225	4410319-EP-B16 TONER CART, HP CE400A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,554.50	0.00
226	4410319-EP-C18 TONER CART, HP CE401A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,554.50	0.00
227	4410319-EP-Y16 TONER CART, HP CE402A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,554.50	0.00
228	4410319-EP-M16 TONER CART, HP CE403A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,554.50	0.00
229	4410319-EP-B17 TONER CART, HP CE410A (HP305), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,092.00	0.00
230	4410319-EP-C17 TONER CART, HP CE411A (HP305), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,836.00	0.00
231	4410319-EP-Y17 TONER CART, HP CE412A (HP305), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,836.00	0.00
232	4410319-EP-M17 TONER CART, HP CE413A (HP305), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,836.00	0.00
233	4410319-EP-B18 TONER CART, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,315.30	0.00
234	4410319-EP-B18 TONER CART, HP CE505X, Black, High Cap	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,629.60	0.00
235	4410319-EP-B12 TONER CART, HP CE317A (HP17A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,102.00	0.00
236	4410319-EP-B12 TONER CART, HP CE326A (HP26A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
237	4410319-EP-B12 TONER CART, HP CE326C (HP26C) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
238	4410319-EP-B12 TONER CART, HP CE380A, LaserJet Pro M401/M432; X, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

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Item & Specifications

Monthly Quantity Requirement

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
239	4410303 HP B51 TONER CART, HP CF380X	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,364.50	0.00
240	4410303 HP B56 TONER CART, HP CF381A (HP81A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,139.36	0.00
241	4410303 HP B57 TONER CART, HP CF383A (HP83A) LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,428.72	0.00
242	4410303 HP B51 TONER CART, HP CF283X (HP83X) BK Contract U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,174.50	0.00
243	4410303 HP B58 TONER CART, HP CF287A (HP87) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,631.50	0.00
244	4410303 HP B59 TONER CART, HP CF310X (HP816) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
245	4410303 HP C59 TONER CART, HP CF314C (HP826) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
246	4410303 HP Y59 TONER CART, HP CF312X (HP826) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
247	4410303 HP M59 TONER CART, HP CF313X (HP826) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
248	4410303 HP B52 TONER CART, HP CF325X (HP25X) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	13,915.00	0.00
249	4410303 HP B60 TONER CART, HP CF350A Black U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,069.00	0.00
250	4410303 HP C60 TONER CART, HP CF352A Cyan U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,113.00	0.00
251	4410303 HP Y60 TONER CART, HP CF352A Yellow U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,113.00	0.00
252	4410303 HP M60 TONER CART, HP CF353A Magenta U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,113.00	0.00
253	4410303 HP B60 TONER CART, HP CF360A (HP90A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,815.50	0.00
254	4410303 HP C61 TONER CART, HP CF360X (HP90X) Cyan Contract U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
255	4410303 HP Y61 TONER CART, HP CF361A (HP90A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,021.00	0.00
256	4410303 HP C63 TONER CART, HP CF363X (HP90X) Cyan Contract U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
257	4410303 HP Y66 TONER CART, HP CF362A (HP90A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,021.00	0.00
258	4410303 HP Y53 TONER CART, HP CF362X (HP90X) Yellow Contract U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
259	4410303 HP M61 TONER CART, HP CF363A (HP90A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,021.00	0.00
260	4410303 HP M53 TONER CART, HP CF363X (HP90X) Magenta Contract U	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
261	4410303 HP B60 TONER CART, HP CF400A (HP20A) Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
262	4410303 HP C63 TONER CART, HP CF401A (HP20A) Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
263	4410303 HP Y64 TONER CART, HP CF402A (HP20A) Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
264	4410303 HP M62 TONER CART, HP CF403A (HP20A) Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
265	4410303 HP B64 TONER CART, HP CF410A (HP410A) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,697.00	0.00
266	4410303 HP B54 TONER CART, HP CF410X (HP410X) black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,870.50	0.00
267	4410303 HP C63 TONER CART, HP CF411A (HP410A) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,340.50	0.00
268	4410303 HP C64 TONER CART, HP CF411X (HP410X) cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,903.50	0.00
269	4410303 HP Y63 TONER CART, HP CF412A (HP410A) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,340.50	0.00
270	4410303 HP Y54 TONER CART, HP CF412X (HP410X) yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,903.50	0.00
271	4410303 HP M63 TONER CART, HP CF413A (HP410A) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,340.50	0.00
272	4410303 HP M54 TONER CART, HP CF413X (HP410X) magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,903.50	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
273	4410109 HP B14 TONER CART, HP Q252A, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,347.30	0.00		
274	4410109 HP B19 TONER CART, HP Q252A, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,914.50	0.00		
275	4410109 HP B48 TONER CART, HP Q255A, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,202.00	0.00		
276	4410109 LX B09 TONER CART, LEXMARK E360H1P, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,386.30	0.00		
277	4410109 LX B05 TONER CART, LEXMARK T650A1P, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,186.00	0.00		
278	4410109 SA B06 TONER CART, SAMSUNG MLT-D1015, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,794.00	0.00		
279	4410109 SA B07 TONER CART, SAMSUNG MLT-D1035, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	3,080.00	0.00		
280	4410109 SA B08 TONER CART, SAMSUNG MLT-D1045, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,585.00	0.00		
281	4410109 SA B09 TONER CART, SAMSUNG MLT-D105L, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,948.00	0.00		
282	4410109 SA B14 TONER CART, SAMSUNG MLT-D105S, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	2,904.00	0.00		
283	4410109 SA B21 TONER CART, SAMSUNG MLT-D103E, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	7,535.00	0.00		
284	4410109 SA B18 TONER CART, SAMSUNG MLT-D103L, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,884.00	0.00		
285	4410109 SA B20 TONER CART, SAMSUNG MLT-D103U, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	10,010.00	0.00		
286	4410109 SA B11 TONER CART, SAMSUNG MLT-D102E, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	9,735.00	0.00		
287	4410109 SA B05 TONER CART, SAMSUNG MLT-D102L, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,357.00	0.00		
288	4410109 SA B10 TONER CART, SAMSUNG SCX-D655SA, Black	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4,609.00	0.00		
289	4410109 BR B15 TONER CARTRIDGE, BROTHER TN-3478, Black/for printer HL-6400DW (12,000 pages)	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	6,419.60	0.00		
290	4410109 CA B00 TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	CART				0	0.00				0	0.00				0	0.00				0	0.00	0.00	14,172.40	0.00		
Audio and Visual Equipment and Supplies																											
291	4511127-00-001 DOCUMENT CAMERA, 3.2M pixels	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	30,525.00	0.00		
292	4511109 MM Per MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	0			0	0.00				0	0.00				0	0.00				0	0.00	0.00	19,690.00	0.00		
Flag or Accessories																											
293	5511929 PH Per PHILIPPINE NATIONAL FLAG, 100% polyester	piece				0	0.00			15	5,065.50			15	5,065.50						0	0.00	0.00	15,000	337.70	5,065.50	
Printed Publications																											
294	5510124 BA 1101 HANDBOOK (BA 9184), 7th Edition	book				0	0.00			5	244.75			5	244.75						0	0.00	0.00	5,000	48.95	244.75	
Fire Fighting Equipment																											
295	4610109 FE Mu1 FIRE EXTINGUISHER, DRY CHEMICAL, 4.5Kgs	unit	3			3	3,630.00				0	0.00				0	0.00				0	0.00	3,000	1,210.00	3,630.00		
296	4610109 FE Mu1 FIRE EXTINGUISHER, PURE HCFC 123, 4.5Kgs	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	5,613.25	0.00		
Consumer Electronics																											
297	5210135 DR Per DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	0			0	0.00			2	14,444.14			2	14,444.14						0	0.00	2,000	7,222.07	14,444.14		
Furniture and Furnishings																											
298	5610104 CM B01 CHAIR, monobloc, beige, with backrest, w/o armrest	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	303.68	0.00		
299	5610104 CM W01 CHAIR, monobloc, white, with backrest, w/o armrest	piece	12			12	3,619.20				0	0.00				0	0.00				0	0.00	12,000	301.60	3,619.20		
300	5610109 TM S01 TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35") min	unit	6			6	8,415.00				0	0.00				0	0.00				0	0.00	6,000	1,402.50	8,415.00		

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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
301	560159-TM-502 TABLE, MONOBLOC, BEIGE, 899 x 889mm (35" x 35")min	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	1,407.50	0.00

302	607113-CB-Pen CLEARBOOK, 20 transparent pockets, for A4 size	piece		10		10	420.75				0	0.00				24	1,009.80				0	0.00	34.00	42.08	1,430.55
303	607113-CB-Pen CLEARBOOK, 20 transparent pockets, for LEGAL size	piece		10		10	448.25				0	0.00				24	1,075.80				0	0.00	34.00	44.83	1,534.05
304	607134-ER-Pen ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	4.68	0.00
305	607134-SF-GN SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece		24		24	878.59				0	0.00				24	878.59				0	0.00	48.00	36.51	1,757.18
306	607134-SF-GN SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece		24		24	878.59				0	0.00				24	878.59				0	0.00	48.00	36.51	1,757.18
307	607134-SF-GN SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece				0	0.00				0	0.00				0	0.00				0	0.00	0.00	36.51	0.00
308	607134-WR-Pen WRAPPING PAPER, kraft, 65gsm (55)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0.00	154.84	0.00

SOFTWARE

1	4330000-SFT-001 Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	4330000-SFT-002 Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	4330000-SFT-003 Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	43310000-SFT-004 Content authoring and editing software	license				0	0.00				1	10,000.00				1	10,000.00				0	0.00	1.00	10,000.00	10,000.00
5	4330000-SFT-005 Content management software	license				0	0.00				1	10,000.00				1	10,000.00				0	0.00	1.00	10,000.00	10,000.00
6	4330000-SFT-006 Data management and query software	license				0	0.00				1	10,000.00				1	10,000.00				0	0.00	1.00	10,000.00	10,000.00
7	4330000-SFT-007 Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	300.00	0.00
8	4330000-SFT-008 Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9	4330000-SFT-009 Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	4330000-SFT-010 Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	4330000-SFT-011 Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	4330000-SFT-012 Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	4330000-SFT-013 Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	4330000-SFT-014 Security and protection software	license				0	0.00				50	15,000.00				50	15,000.00				0	0.00	50.00	300.00	15,000.00
15	4330000-SFT-015 Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	4330000-SFT-016 Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

OTHER SOFTWARE

1	1. File cloud Storage software					0	0.00				15	1,500.00				5	1,500.00				5	1,500.00	10.00	300.00	3,000.00
2	2. Mail Storage Software					0	0.00				15	1,250.00				5	1,250.00				5	1,250.00	10.00	250.00	2,500.00
3	3. Hosting Services					0	0.00				1	2,500.00				1	2,500.00				1	2,500.00	2.00	2,500.00	5,000.00

PASSENGER AIR TRANSPORTATION

1	* Airline Ticket	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
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Motor Vehicles

A. For the Exercise of the Executive Functions

Item & Specifications

Monthly Quantity Requirement

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
<p>25101503-VA101A Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
<p>25101503-VA101B Car (Sedan or Hatchback) Engine displacement not exceeding 2200 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				1	0.00				0	0.00				0	0.00				0	0.00	1.00	0.00	0.00	0.00
<p>25101507-VA201A Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
<p>25101507-VA201B Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for diesel For a Department Secretary and other officials of equivalent rank in National Government Agencies (NGAs), Government-Owned or Controlled Corporations (GOCCs) and Local Government Units (LGUs)</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
<p>25101503-VA102A Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for gasoline For an Ambassador or Chief of Mission of Philippine Embassy/consulate abroad for exclusive use in the country where the embassy/consulate is located</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
<p>25101503-VA102B Car (Sedan or Hatchback) Engine displacement not exceeding 3500 cc for diesel For an Ambassador or Chief of Mission of Philippine Embassy/consulate abroad for exclusive use in the country where the embassy/consulate is located</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
<p>25101503-VA103A Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in NGAs, GOCCs and LGUs for a Chief of Staff of the Armed Forces of the Philippines (AFP)</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
		Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount			
25101503-VA103B Car (Sedan or Hatchback) Engine displacement not exceeding 1600 cc for diesel For a Department Undersecretary and other officials of equivalent rank in MGA, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0				0.00									0	0.00	0.00	0.00	0.00	0.00	0.00
25101507-VA202A Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Undersecretary and other officials of equivalent rank in MGA, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0				0.00									0	0.00	0.00	0.00	0.00	0.00	0.00
25101507-VA202B Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2500 cc for diesel For a Department Undersecretary and other officials of equivalent rank in MGA, GOCCs and LGUs For a Chief of Staff of the Armed Forces of the Philippines (AFP)	unit				0				0.00									0	0.00	0.00	0.00	0.00	0.00	0.00
25101503-VA104A Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in MGA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0				0.00									0	0.00	0.00	0.00	0.00	0.00	0.00
25101503-VA104B Car (Sedan or Hatchback) Engine displacement not exceeding 1500 cc for diesel For a Department Assistant Secretary and other officials of equivalent rank in MGA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0				0.00									0	0.00	0.00	0.00	0.00	0.00	0.00
25101507-VA203A Asian Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2000 cc for gasoline For a Department Assistant Secretary and other officials of equivalent rank in MGA, GOCCs and LGUs For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0				0.00									0	0.00	0.00	0.00	0.00	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year												
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
25101507-VA203B Adu Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 2300 cc for diesel For a Department Assistant, Secretary and other officials of equivalent rank in NGA, GOCCA and ISGIS For a Vice Chief of Staff and the Commanding Generals of the Major Services of the AFP	unit				0	0.00																		0	0.00	0.00	0.00	0.00
25101503-VA105A Car (sedan or hatchback) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Region Director or department wide/ bureau wide regional offices and other officials of equivalent rank in NGA, GOCCA and ISGIS	unit				0	0.00																			0	0.00	0.00	0.00
25101503-VA105B Car (sedan or hatchback) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Region Director or department wide/ bureau wide regional offices and other officials of equivalent rank in NGA, GOCCA and ISGIS	unit				0	0.00																			0	0.00	0.00	0.00
25101507-VA204A Adu Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for gasoline For a Bureau Director, Region Director or department wide/ bureau wide regional offices and other officials of equivalent rank in NGA, GOCCA and ISGIS	unit				0	0.00																			0	0.00	0.00	0.00
25101507-VA204B Adu Utility Vehicle (AUV) or Crossover Utility Vehicle (CUV) Engine displacement not exceeding 1500 cc for diesel For a Bureau Director, Region Director or department wide/ bureau wide regional offices and other officials of equivalent rank in NGA, GOCCA and ISGIS	unit				0	0.00																			0	0.00	0.00	0.00
B. For the Transport of Personnel, Equipment, Supplies, Product and Materials																												
25101507-VA8101A Pick-up Engine displacement not exceeding 2200 cc for gasoline For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00																			0	0.00	0.00	0.00
25101507-VA8101B Pick-up Engine displacement not exceeding 3000 cc for diesel For heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain	unit				0	0.00																			0	0.00	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year									
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
25101900-VB201A All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for gasoline	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25101900-VB201B All-terrain vehicle, commonly referred to Sports Utility Vehicle Engine displacement not exceeding 2000 cc for diesel	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25101505-VB301A Passenger Van Engine displacement not exceeding 2500 cc for gasoline or 3000 cc for diesel	unit				0	0.00			1	2,500,000.00					1	2,500,000.00				0	0.00	1.00	2,500,000.00	2,500,000.00	0.00
25101505-VB301B Passenger Van Engine displacement not exceeding 3000 cc for diesel	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25101900-VB401A Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 1800 cc for gasoline	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25101900-VB401B Multi-Purpose Vehicle (MPV) Engine displacement not exceeding 2000 cc for diesel	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25101801-VB5-01 Motorcycle Engine displacement not exceeding 200 cc	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00
25101505-VB302A Passenger Van Engine displacement not exceeding 2200 cc for gasoline	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00	0.00

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Item & Specifications

Monthly Quantity Requirement

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year											
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
<p>7</p> <p>25101505-VB3028</p> <p>Passenger Van Engine displacement not exceeding 3000 cc for diesel</p> <p>For transport of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00	0.00
<p>5</p> <p>25101502-VB6-01</p> <p>Multi-Bus Engine displacement not exceeding \$500 cc for diesel</p> <p>For mass transportation of personnel/visitors for activities related to education, tourism, trade and investment promotion, banking and finance, foreign affairs, and other official functions</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00	0.00
C. For the Transport of Sick and/or Injured Persons																											
<p>25101900-VC101A</p> <p>MPV (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline</p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00	0.00
<p>25101900-VC101B</p> <p>MPV (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel</p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00	0.00
<p>1</p> <p>25101703-VC001A</p> <p>Passenger Van (for conversion into an ambulance and fitted with the necessary medical equipment and apparatus) Engine displacement not exceeding 2500 cc for gasoline</p> <p>For transport of sick and/or injured persons in hospitals, and for government agencies where an ambulance may be needed on stand-by at all times in case of emergency</p>	unit				0	0.00				0	0.00				0	0.00				0	0.00				0.00	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
25101703-VCC3-01 Original ambulance, designed, built and equipped as such by the manufacturer (Specifications may vary according to manufacturer and the specifications of the revised units) For transport of sick and/or injured persons in hospitals, and for ground ambulance where an ambulance may be needed on stand-by at all times in case of emergency	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25101702-VD101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25101702-VD101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 1800 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25101702-VD201A Patrol Vehicle ATV or SUV Engine displacement not exceeding 2000 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25101702-VD201B Patrol Vehicle ATV or SUV Engine displacement not exceeding 2500 cc for diesel For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25101702-VD301A Patrol Jeep Assembled owner type Jeep Engine displacement not exceeding 1800 cc for gasoline For patrol operations within a city or municipal proper	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
25101702-VD301B Patrol Jeep Assembled owner-type Jeep® Engine displacement not exceeding 2000 cc for diesel For patrol operations within a city or municipal proper	unit				0	#N/A			0	#N/A				0	#N/A					0	#N/A			0.00	#N/A	#N/A
25101702-VD4-01 Patrol Motorcycle Specifications may vary according to the Motorcycld For patrol operations within a city or municipal proper	unit				0	0.00			0	0.00				0	0.00					0	0.00			0.00	0.00	0.00
25101702-VE101A Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for gasoline For 1/2 gpm patrol operations Patrol Car where speed and stability are critical when pursuing other speedy vehicle, etc.	unit				0	0.00			0	0.00				0	0.00					0	0.00			0.00	0.00	0.00
25101702-VE101B Patrol Car Four-door car (Sedan or Hatchback) Engine displacement not exceeding 2000 cc for diesel For 1/2 gpm patrol operations Patrol Car where speed and stability are critical when pursuing other speedy vehicle, etc.	unit				0	0.00			0	0.00				0	0.00					0	0.00			0.00	0.00	0.00
25101702-VE2-01 Patrol Motorcycle Specifications may vary according to the intended use of the Agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For 1/2 gpm patrol operations Patrol Car where speed and stability are critical when pursuing other speedy vehicle, etc.	unit				0	0.00			0	0.00				0	0.00					0	0.00			0.00	0.00	0.00
F. For Disaster Response and Rescue/Relief Operators																										
25101703-VF101A MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 1500 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00			0	0.00				0	0.00					0	0.00			0.00	0.00	0.00
25101703-VF101B MPV (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus) Engine displacement not exceeding 2500 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00			0	0.00				0	0.00					0	0.00			0.00	0.00	0.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
25101507-VF201A Pick-up (for conversion into a rescue vehicle equipped with the necessary equipment and apparatus); Engine displacement not exceeding 2300 cc for gasoline For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00													0	0.00	0.00	0.00	0.00	
25101507-VF201B Pick-up (for heavy field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain) Engine displacement not exceeding 2500 cc for gasoline or 3000 cc for diesel For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				1	1,770,000.00														0	0.00	1.00	1,770,000.00	1,770,000.00
25101801-VF3-01 Motorcycle Specifications may vary according to the intended use of the agency and in consideration of the minimum specifications of motorcycles allowed in certain areas For mobility purposes and immediate response during disasters and calamities	unit				0	0.00				0	0.00														0	0.00	0.00	0.00	0.00
H. For Fire Fighting Operators																													
25101701-VH1-01 Fire Truck Custom-built fire trucks (like vendors are built/manufactured locally) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire fighting capability to the Bureau of Fire Protection and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00														0	0.00	0.00	0.00	0.00
25101701-VH2-01 Original Fire Truck (More sophisticated versions and fully equipped according to the intended use) Specifications may vary according to the manufacturer, model, intended use, etc., all pertinent data/specifications about the proposed fire truck must be supplied by the requesting agency. To provide basic fire fighting capability to the Bureau of Fire Protection and other government agencies whose functions and operations necessitate the maintenance of a fire-fighting unit	unit				0	0.00				0	0.00														0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

COMMON ELECTRICAL SUPPLIES

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year																						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT														
1 Heavy Duty Rechargeable Emergency Light	piece	0	0	0	0	0.00									0	0.00								0	0.00	0.00		0.00										
2 Fluorescent Tube, 40W	set	15	15	15	15	5,250.00									0	0.00									0	0.00	30.00	350.00	10,500.00									
3 Fluorescent Bulb, 18 watts, 3U	piece	10	10	10	10	3,700.00									0	0.00									0	0.00	20.00	370.00	7,400.00									
4 Ballast, 30 watts	piece	5	5	5	5	1,250.00									0	0.00									0	0.00	10.00	250.00	2,500.00									
5 Starter	piece	5	5	5	5	200.00									0	0.00									0	0.00	10.00	40.00	400.00									
COMMON OFFICE EQUIPMENT																																						
1 Epson L36 Printer	unit					0	0.00		1	10,000.00					0	0.00										0	0.00	1.00	10,000.00	10,000.00								
2						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
3						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
4						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
5						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
6						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
7						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
COMMON JANITORIAL SUPPLIES																																						
1 DOORMAT	piece					0	0.00		10	3,000.00					0	0.00										0	0.00	10.00	300.00	3,000.00								
2 Hand Liquid Wash, 500ml	bottle					0	0.00		10	1,500.00					0	0.00										0	0.00	20.00	150.00	3,000.00								
3 Albetros	piece					0	0.00		25	1,250.00					0	0.00										0	0.00	50.00	50.00	2,500.00								
4						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
5						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
6						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
7						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
Office Equipment and Accessories																																						
1 Computer Mouse Pad	piece	25			25	2,500.00				0	0.00				0	0.00										0	0.00	25.00	100.00	2,500.00								
2 External Drive, 1TB	piece	1			1	5,000.00				0	0.00				0	0.00										0	0.00	2.00	5,000.00	10,000.00								
3						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
4						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
5						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
6						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								
Office Supplies																																						
1 Laminating film	roll					0	0.00		1	10,500.00					0	0.00											0	0.00	1.00	10,500.00	10,500.00							
2						0	0.00			0	0.00				0	0.00										0	0.00	0.00	0.00	0.00								

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year													
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4					
					AMOUNT	AMOUNT				AMOUNT	AMOUNT							AMOUNT	AMOUNT				AMOUNT	AMOUNT		AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00	
					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Audio and visual presentation and composing equipment

1	Voice Recorder	piece	1	1	8,500.00					0	0.00				0	0.00				0	0.00				0	0.00	1.00	8,500.00	8,500.00
2					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Photographic or filming or video equipment

1					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Cleaning Equipment and Supplies

1					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Paper Materials and Products

1	Photopaper, legal size	pack	25	25	6,250.00					25	6,250.00				25	6,250.00				25	6,250.00				25	6,250.00	100.00	250.00	25,000.00
2	Laid paper, Canary Yellow, Legal size	pack	50	50	12,500.00					50	12,500.00				50	12,500.00				50	12,500.00				50	12,500.00	200.00	250.00	50,000.00
3	Laid paper, White, Legal size	pack	50	50	12,500.00					50	12,500.00				50	12,500.00				50	12,500.00				50	12,500.00	200.00	250.00	50,000.00
4	Sticker paper, Cleared, legal size	pack			0	0.00				50	5,000.00				50	5,000.00				50	5,000.00				50	5,000.00	100.00	100.00	10,000.00

Lighting and fixtures and accessories

1					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Electrical equipment and components and supplies

					0	0.00				0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
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Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4
			AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
1	Plyboard, Marine #3/4" x 4'x8'	Sheet				0	0.00	10		15		15	37,500.00				0	0.00	30.00	2,500.00	75,000.00	
2	Plywood, 4x8 5MM	Sheet				0	0.00	2		2		2	1,000.00				0	0.00	2.00	550.00	1,100.00	
3	2X3X12 Lumber	piece				0	0.00	4		4		4	1,120.00				0	0.00	4.00	280.00	1,120.00	
4	Primer paint, white	can				0	0.00	2		2		2	2,500.00				0	0.00	2.00	1,250.00	2,500.00	
5	Acrytex paint, white	can				0	0.00	2		2		2	2,500.00				0	0.00	2.00	1,250.00	2,500.00	
6	Latex paint, white	can				0	0.00	2		2		2	2,500.00				0	0.00	2.00	1,250.00	2,500.00	
7	Pollnuff Hardener	can				0	0.00	2		2		2	1,300.00				0	0.00	2.00	650.00	1,300.00	
8	16CH 1U PoE Network Video Recorder	unit				0	0.00	2		2		2	30,000.00				0	0.00	2.00	15,000.00	30,000.00	
9	4TB SATA Storage	unit				0	0.00	4		4		4	40,000.00				0	0.00	4.00	10,000.00	40,000.00	
10	4MP Full HD IP Dome Camera	unit				0	0.00	3		3		3	20,000.00				0	0.00	3.00	5,000.00	20,000.00	
11	4MP Full HD IR Bullet Camera	unit				0	0.00	3		3		3	20,000.00				0	0.00	3.00	5,000.00	20,000.00	
Computer Supplies																						
1	Power bank Rechargeable	piece				0	0.00	5		5		5	17,500.00				0	0.00	10.00	3,500.00	35,000.00	
2	Multi purpose tester (digital)	piece				0	0.00	1		1		1	3,500.00				0	0.00	2.00	3,500.00	7,000.00	
3	LAN cable tester	piece				0	0.00	2		2		2	5,000.00				0	0.00	4.00	2,500.00	10,000.00	
4	UTP cable cats	box				0	0.00	2		2		2	20,000.00				0	0.00	4.00	10,000.00	40,000.00	
5	VGA cable 10M	piece				0	0.00	2		2		2	2,000.00				0	0.00	4.00	1,000.00	4,000.00	
6	VGA cable 30M	piece				0	0.00	1		1		1	2,000.00				0	0.00	2.00	2,000.00	4,000.00	
7	VGA splitter 4 ports/Video amplifier extender	piece				0	0.00	1		1		1	1,000.00				0	0.00	2.00	1,000.00	2,000.00	
8	Screw driver set (Phillips & flat)	piece				0	0.00	1		1		1	1,500.00				0	0.00	2.00	1,500.00	3,000.00	
9	Audio cable 3M (3.5mm to RCA)	piece				0	0.00	2		2		2	1,000.00				0	0.00	4.00	500.00	2,000.00	
10	Memory card (32GB)	piece				0	0.00	3		3		3	3,000.00				0	0.00	6.00	1,000.00	6,000.00	
11	HDMI cable 5M	piece				0	0.00	3		3		3	2,400.00				0	0.00	6.00	800.00	4,800.00	
12	USB wireless presenter	piece				0	0.00	2		2		2	5,000.00				0	0.00	4.00	2,500.00	10,000.00	
13	PRINTER, Inkjet, Color	piece				0	0.00	2		2		2	15,000.00				0	0.00	4.00	7,500.00	30,000.00	
14	UPS Power Supply	piece				0	0.00	10		10		10	45,000.00				0	0.00	10.00	4,500.00	45,000.00	
15	Precision tool set	piece				0	0.00	1		1		1	1,000.00				0	0.00	2.00	1,000.00	2,000.00	
16	Electric Hand Operated Blower Vacuum for PCs	piece				0	0.00	1		1		1	1,500.00				0	0.00	2.00	1,500.00	3,000.00	
Common ICT Equipment																						
1	BIOMETRIC MACHINE/FACE SCANNER	unit				0	0.00	0		0		0	0.00				0	0.00	0.00	40,000.00	0.00	
2	Z370-AATX LGA1151 Motherboard	unit				0	0.00	5		5		5	72,500.00				0	0.00	5.00	14,500.00	72,500.00	
3	Core i5-8600K Processor	unit				0	0.00	5		5		5	72,500.00				0	0.00	5.00	14,500.00	72,500.00	

72,500.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year							
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	Q4		
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT				AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
1920x1080 144Hz Monitor	unit				0	5		5	22,500.00									5	0.00	5.00	14,500.00	72,500.00	
Keyboard, USB connection type	unit				0	10		10	8,500.00										10	0.00	10.00	8,500.00	8,500.00
8GB DDR4 3200 MEMORY	unit				0	5		5	37,500.00										5	0.00	5.00	7,500.00	37,500.00
250GB SATA 3.0 6GBPS	unit				0	10		10	55,000.00										10	0.00	10.00	5,500.00	55,000.00
1TB 64MB SATA 6gbps	unit				0	10		10	55,000.00										10	0.00	10.00	5,500.00	55,000.00
1TB 54MB SATA 6BPS	unit				0	10		10	55,000.00										10	0.00	10.00	5,500.00	55,000.00
					0	0		0	0.00										0	0.00	0.00	0.00	0.00

CONSUMABLES		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4			
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			
1	Toner INEO for 165E			10	10			0	0				10				0	0.00	20.00	3,500.00	70,000.00
2	Docuprint M455 DF			6	6			0	0				6				0	0.00	12.00	4,500.00	54,000.00
3	Brother TN-2280			10	10			0	0				10				0	0.00	20.00	4,200.00	84,000.00
4	Canon 790, black			10	10			0	0				10				0	0.00	20.00	1,000.00	20,000.00
5	Canon 790, Tri-color			10	10			0	0				10				0	0.00	20.00	1,000.00	20,000.00
6	HP 678, black			10	10			0	0				10				0	0.00	30.00	750.00	22,500.00
7	HP 678, Tri-color			10	10			0	0				10				0	0.00	30.00	750.00	22,500.00
8	CANON 810, Black			10	10			0	0				10				0	0.00	30.00	1,000.00	30,000.00
9	CANON 810, Tri-Color			10	10			0	0				10				0	0.00	30.00	1,000.00	30,000.00
10	HP 65A			10	10			0	0				10				0	0.00	20.00	3,000.00	60,000.00
					0			0	0.00				0				0	0.00	0.00		0.00

Other Categories		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Q4			
		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT			
1	Communication (CallCards)			150	150			0	0				0				0	0.00	150.00	350.00	52,500.00
2	Tarpaulin printing			25	25			15	14,400.00				15				15	0.00	70.00	960.00	67,200.00
3	Plaques			9	9			15	37,500.00				15				15	0.00	54.00	2,500.00	135,000.00
4	Rubber stamp/self inking stamp			15	15			15	15,000.00				15				15	0.00	60.00	1,000.00	60,000.00
5	Printing & Reproduction of Newsletter			250	250			15	7,500.00				15				15	0.00	295.00	500.00	147,500.00
6	Printing & Reproduction of Annual Report			250	250			15	14,250.00				15				15	0.00	295.00	950.00	280,250.00
7	Garnments			50	50			50	22,500.00				50				50	0.00	200.00	450.00	90,000.00
8	Vehicle Tife			4	4			8	48,000.00				8				8	0.00	28.00	6,000.00	168,000.00
9	Battery- Free Maintenance			4	4			15	97,500.00				15				15	0.00	49.00	6,500.00	318,500.00
10	Motor Oil/ Engine Oil			25	25			15	6,000.00				15				15	0.00	70.00	400.00	28,000.00
11	Engine Oil Filter			5	5			15	7,500.00				15				15	0.00	50.00	500.00	25,000.00
12	Gasoline			5	5			15	7,500.00				15				15	0.00	50.00	500.00	25,000.00

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
13	Internet Access (Broadband)	subscripti on	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	24.00	2,500.00	60,000.00
14	Internet Access (Fiber)	subscripti	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	24.00	10,000.00	240,000.00
15	Internet Access (Lease Line)	subscripti	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	12.00	30,000.00	360,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

A. TOTAL		P	9,747,346.73																						
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	974,734.67																						
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)		P	90,000.00																						
D. GRAND TOTAL (A + B+ C)		P	10,812,081.40																						
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	TWENTY FIVE MILLION, NINE HUNDRED NINE THOUDAND PESOS	P	30,179,000.00																						
F. MONTHLY CASH REQUIREMENTS		P	-																						
G.1 Available at Procurement Service Stores			412,996.42				4,539,584.28								180,198.55								156,197.49	P	5,288,976.73
G.2 Other Items not available at PS but regulary purchased from other sources			1,223,250.00				1,461,170.00								1,042,550.00								731,400.00	P	4,458,370.00
TOTAL MONTHLY CASH REQUIREMENTS			1,636,246.42				6,000,754.28								1,222,748.55								887,597.49	P	9,747,346.73

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

ALLAMEN TOM PANGILAMEN
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

KATHERINE M. LLANO
AO V/Budget Officer

Approved by:

JOSEPHINE CABRIDO-LEYSA, CESO V
Head of Office/Agency

Date Prepared: 10.25.2019

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE XII - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posti ng of IB/REI	Submission/Open ing of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL SERVICES											
50212020 00	PROCUREMENT OF JANITORIAL AND ALLIED SERVICES FOR THE DILG REGIONAL OFFICE XII JANUARY TO DECEMBER 31, 2020)	DILG-FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 06, 2020	JAN. 13, 2020	GOP	336,000.00	280,500.00		For cleaning, sanitation and maintenance of the DILG's property and premises
50212030 00	PROCUREMENT OF SECURITY SERVICES FOR THE DILG REGIONAL OFFICE XII JANUARY TO DECEMBER 31, 2020)	DILG-FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 06, 2020	JAN. 13, 2020	GOP	360,000.00	360,000.00		For securing, safeguarding and protecting the clients, visitors and property.
50299020 00	PRINTING SERVICES FOR ANNUAL REPORT CY 2019	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	280,000.00	280,000.00		For Annual/ terminal report & IEC materials
50299050 03	TRANSPORTATION SERVICES RENTAL	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	100,000.00	100,000.00		For various trainings, capacity building, monitoring & PPAs Implementation.
50299040 00	FREIGHT/CARGO SERVICES	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	100,000.00	100,000.00		For various trainings, capacity building, and PPAs Implementation.
50205030 00	WEBHOSTING/INTERNET ACCESS	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	660,000.00	660,000.00		For various trainings, capacity building, and PPAs Implementation.
50205020 02	TELECOMMUNICATIONS	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	150,000.00	150,000.00		For various trainings, capacity building, and PPAs Implementation.
	SUPPLIES AND MATERIALS EXPENSES											
50203010 00	CONSUMABLES (toner & inks)	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	413,000.00	413,000.00		For printing of documents, trainings, etc
50203090 00	GASOLINE, OIL AND LUBRICANTS	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	900,000.00	900,000.00		For monitoring, evaluation and various trainings, capacity building, year-end activities, assessment, etc.
50299020 00	TARPAULIN PRINTING	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	DEC 2, 2019		JAN. 20, 2020	JAN. 24, 2020	GOP	50,000.00	50,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
	REPAIRS AND MAINTENANCE											
50213050 03	UPGRADING OF IT EQUIPMENT AND SOFTWARE FOR VARIOUS PROGRAMS AND PROJECTS OF DILG RO XII, KORONADAL CITY	DILG-FAD	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB 10, 2020	FEB. 14, 2020	GOP	235,000.00	235,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50213050 02	REPAIR AND MAINTAINANCE OF ICT FACILITIES AND EQUIPMENT	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB 10, 2020	FEB. 14, 2020	GOP	235,000.00	235,000.00		For various trainings, capacity building, year-end activities, assessment, etc..
50213070 00	REPAIR AND MAINTAINANCE OF MOTOR VEHICLES (including purchase of tires & battery)	DILG-ORD;LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB 10, 2020	FEB. 14, 2020	GOP	539,500.00	539,500.00		For various trainings, capacity building, year-end activities, assessment, etc..
	PROGRAMS, PROJECTS & ACTIVITIES											

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertising/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
50202010 00	PCF 2019 Operational Policy National Roll-Out cum Interfacing Dialogue with the National and Regional Teams on the Implementation of PCF 2019 Operational Policy National Roll-Out cum Interfacing Dialogue with the National and Regional Teams on the Implementation of PCF	ORD-PIDMU	NP-53.9 - Small Value Procurement	JULY 01, 2020		JULY 06, 2020	JULY 10, 2020	GoP	108,000.00	108,000.00		For PCF Implementation		
50202010 00	Consultative Conference with National and Regional PCF Team on the PCF 2020 Implementation	ORD-PIDMU	NP-53.9 - Small Value Procurement	JULY 01, 2020		JULY 06, 2020	JULY 10, 2020	GoP	118,000.00	118,000.00		For PCF Implementation		
50202010 00	Interfacing Dialogue with the National and Regional Teams on the Implementation of PCF	ORD-PIDMU	NP-53.9 - Small Value Procurement	JULY 01, 2020		JULY 06, 2020	JULY 10, 2020	GoP	60,000.00	60,000.00		For PCF Implementation		
50202010 00	Development of PCF Regional Compendium	ORD-PIDMU	NP-53.9 - Small Value Procurement	JULY 01, 2020		JULY 06, 2020	JULY 10, 2020	GoP	77,300.00	77,300.00		For PCF Implementation		
50202010 00	Coordination Meeting with RAT and SUB-RAT members	ORD-PIDMU	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB. 10, 2020	FEB. 14, 2020	GoP	111,000.00	111,000.00		For SCLG Programs		
50202010 00	Regional Orientation with the RAT and SCLG Focal Persons	LC added/LCMED	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB. 10, 2020	FEB. 14, 2020	GoP	118,000.00	118,000.00		For SCLG Programs		
50202010 00	Regional Orientation with the Assessment Team and SCLG Focal Persons	LC added/LCMED	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB. 10, 2020	FEB. 14, 2020	GoP	87,500.00	87,500.00		For SCLG Programs		
50202010 00	LITA-Regional Assessment of and Selection of Best Performing Luptons	LC added/LCMED	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB. 10, 2020	FEB. 14, 2020	GoP	100,000.00	100,000.00		For LITA activities		
50202010 00	FLGA Conference	LC added/LCMED	NP-53.9 - Small Value Procurement	FEB. 3, 2020		FEB. 10, 2020	FEB. 14, 2020	GoP	100,000.00	100,000.00		For FLGA Activities		
50202010 00	Reorientation and Retooling on the Omnibus Guidelines of Peace and Order Council Functionality	LC added/LCMED	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	90,000.00	90,000.00		For POC activities		
50202010 00	Enhancing LGU capacity to address governance and development gaps in the community towards transformational socio-economic development	LC added/LCMED	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	804,016.00	804,016.00		For POC activities		
50202010 00	Capacitating urban communities for peace and development (CUCPD)	LC added/LCMED	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	400,000.00	400,000.00		For POC activities		
50202010 00	Conduct of orientations and series of consultative meetings with LGUs, civil society organizations, faith-based organizations, academe etc.	LC added/LCMED	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	280,000.00	280,000.00		For CSO Activities		
50202010 00	Training and Orientation Roll-Out on CBDRI, ADAC Performance Audit, PDE, SDECs and Substantial Amount Allocation	ORD-PIDMU	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	348,000.00	348,000.00		For ADAC Programs		
50203990 00	Training on BPCO	FAD	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	220,000.00	220,000.00		For EODB Projects		
50202010 00	Training on Rationalization of fees and Charges	ORD-LEGAL	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	262,500.00	262,500.00		For EODB Projects		
50202010 00	Roll-out on the preparation of LBP and WFDP	LC added/LCMED	NP-53.9 - Small Value Procurement	JULY 01, 2020		JULY 06, 2020	JULY 10, 2020	GoP	115,337.00	115,337.00		For EODB Projects		
50202010 00	Roll out on the on Re-engineering and Regulatory Reforms	LC added/LCMED	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	APRIL 10, 2020	GoP	203,105.00	203,105.00		For EODB Projects		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50202010 00	Conduct of Follow-Through CAPDEV activities on LRM and PFM based on the Province's ARAP	ORD-PIDMU	NP-53.9 - Small Value Procurement	JAN. 06, 2020		JAN. 13, 2020	GOP	961,800.00	961,800.00		For Locally Funded Projects	
50202010 00	Training on the Review and Updates of Subbayayan	ORD-LEGAL	NP-53.9 - Small Value Procurement	JULY 01, 2020		JULY 06, 2020	GOP	245,520.00	245,520.00		For Locally Funded Projects	
50202010 00	Conduct of Continuing Legal Education Seminar (CLEBS)	ORD	NP-53.9 - Small Value Procurement	OCT 1, 2020		OCT 7, 2020	GOP	300,000.00	300,000.00		For ORD Activities	
50202010 00	TRAINING / ROLL OUT OF IS (LGUMIP)	ORD-LCRRC	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	GOP	682,000.00	682,000.00		For Mithi Program	
50202010 00	TRAINING / ROLL OUT OF IS (OP-GAS)	ORD-LCRRC	NP-53.9 - Small Value Procurement	APRIL 1, 2020		APRIL 6, 2020	GOP	150,000.00	150,000.00		For Mithi Program	
50202010 00	Surveillance Audit	ORD	NP-53.9 - Small Value Procurement	OCT 1, 2020		OCT 7, 2020	GOP	250,000.00	250,000.00		For ISO Audit	
50202010 00	Conduct of QMS Planning Workshop	ORD	NP-53.9 - Small Value Procurement	JAN. 06, 2020		JAN. 13, 2020	GOP	75,000.00	75,000.00		For ISO-QMS	
50202010 00	Capacity Development on Auditors	ORD	NP-53.9 - Small Value Procurement	JAN. 06, 2020		JAN. 13, 2020	GOP	100,000.00	100,000.00		For ISO-QMS	
50202010 00	Support to Program on Awards and Incentives for Service Excellence (PRAISE) Implementation	FAD	NP-53.9 - Small Value Procurement	OCT 1, 2020		OCT 7, 2020	GOP	280,000.00	280,000.00		For Personnel Incentives	
0	MOTOR VEHICLES	0	0				0	0	0		0	
50604060 01	Passenger Van	FAD	Competitive Bidding	DEC 2, 2019		JAN. 06, 2020	GOP	2,500,000.00	0.00		2,500,000.00	For general use
50604060 01	Pick-up	FAD	Competitive Bidding	DEC 2, 2019		JAN. 06, 2020	GOP	1,770,000.00	0.00		1,770,000.00	For heavy filled use

Overall Total: 15,275,578.00 10,950,078.00 4,270,000.00

Prepared by:


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Recommending Approval:


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 LGOO VII / Chairperson, RBAC

Approved:


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