



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XII

"Matino, Mahusay at Maaasahan"

Prime Regional Government Center, Carpenter Hill, Koronadal City, 9506

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March 22, 2021

ROWENA CANDICE RUIZ

Executive Director

Government Procurement Policy Board – Technical Support Office

Unit 2506, Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center,

Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

We respectfully submit to your good office the Annual Procurement Plan (APP) for Goods and Services Non CSE for FY 2021 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

We hope that this document sufficiently comply with the requirement of the DBM and GPPB.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

JOSEPHINE CABRIDO-LEYSA, CESO III

Regional Director

RBAC:LAO
RBAC SEC: MRT
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The DILG Region XII, imbued with integrity, competence and professionalism, and Living Up to a Peaceful, Accountable, and Dynamic working environment, commits to deliver quality services through oversight function, capacity development intervention, incentives and rewards and administrative assistance to local government units.

We uphold customer satisfaction and continual improvement of our Quality Management System's effectiveness, compliant to applicable laws, rules and regulations, and international standards, for a highly Developed, Orderly, Self-Reliant, Environment-friendly and Globally Competitive SOCCSKSARGEN. (LUPADDOSE).

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT - REGIONAL OFFICE XII - Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Po sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROGRAMS, PROJECTS & ACTIVITIES											
1	CATERING SERVICES/SUPPLIES AND EQUIPMENT/TRANSPORTATION RENTAL ORD											
	National Priority	ORD										
	Support to RIATF EID & RTF Against COVID-19 (see LGCDD PPMP)	ORD										
	ACCOUNTABLE, TRANSPARENT & PARTICIPATIVE AND EFFECTIVE LOCAL GOVERNANCE											
	Implementation of the Bantay Korapsyon Program	ORD-LEGAL						GoP	200,000.00	200,000.00		
310100 200004000	Case Build-Up Activities	ORD-LEGAL	SVP/Shopping					GoP	400,000.00	400,000.00		
310100 200004000	Various Capacity Development Activities in the Implementation of Bantay Korapsyon Program	ORD-LEGAL	SVP/Shopping					GoP	400,000.00	400,000.00		
310100 200004000	STRENGTHENING OF INTERNAL GOVERNANCE	ORD-LEGAL										
	Regional Planning and Legal Services Unit											
310100100001000	Continuing Legal Education Seminar	ORD-LEGAL	SVP/Shopping					GoP	200,000.00	200,000.00		
310100100001000	Executive Committee Meetings	ORD-LEGAL	SVP					GoP	280,000.00	280,000.00		
310100100001000	Management Committee Meetings	ORD-LEGAL	SVP/Shopping					GoP	80,000.00	80,000.00		
310100100001000	Planning Link/Committee Meetings/Conferences	ORD-LEGAL	SVP/Shopping					GoP	500,000.00	500,000.00		
310100100001000	End-of the Semester Planning Assessments/Evaluation	ORD-LEGAL	SVP/Shopping					GoP	300,000.00	300,000.00		
310100100001000	Support to Inter-Agency Commitments	ORD-LEGAL	Small Value Procurement					GoP	200,000.00	200,000.00		
310100100001000	Compliance with CO Directives	ORD-LEGAL	SVP/Shopping					GoP	200,000.00	200,000.00		
	Regional Information and Communication Technology Unit											
	100% of Information Systems Maintained/Updated/Enhanced Every Quarter	ORD-RICTU										
100000100001000	Internet subscription expenses (website hosting and Facebook boosting)	ORD-RICTU	Small Value Procurement					GoP	35,000.00	35,000.00		
100000100001000	Subscription to Multimedia applications	ORD-RICTU	Small Value Procurement					GoP	25,000.00	25,000.00		
100000100001000	Establishment of Recording Room and Acquisition/Upgrading of Various ICT Equipment	ORD-RICTU	Public Bidding					GoP	950,000.00	950,000.00		
100000100001000	Software Subscription	ORD-RICTU	Small Value Procurement					GoP	48,000.00	48,000.00		
310100200032000	Provision of Internet Services and Other Services	ORD-RICTU	Public Bidding					GoP	653,750.00	653,750.00		
310100200032000	Support to Operations/Operational Expenses	ORD-RICTU	Small Value Procurement					GoP	100,000.00	100,000.00		
310100200032000	Conduct of Web Administration Training for RICTU	ORD-RICTU	Small Value Procurement					GoP	16,500.00	16,500.00		
	Local Governance Regional Resource Center											
	Publication of Quarterly Newsletter	ORD-LGRRC	Public Bidding					GoP	240,000.00	240,000.00		
	Publication of Annual Report	ORD-LGRRC	Public Bidding					GoP	100,000.00	100,000.00		

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