



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
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GUIDELINES FOR THE IMPLEMENTATION OF PROVISION OF POTABLE WATER SUPPLY, AND OTHER PROJECTS (EVACUATION CENTER) UNDER THE BOTTOM-UP BUDGETING (BuB) – DILG FUND FY 2016

Memorandum Circular No. 2016-50

April 7, 2016

1. BACKGROUND

The National Government, as pronounced in the Philippine Development Plan for 2011-2016, shall pursue the Millennium Development Goal of reducing poverty in the country from 26.50% in 2009 to 16.6% by 2015. However, this target has not been realized, thus, it is a continuing target until fully-achieved.

As a strategy of converging programs of **National Government Agencies** (NGAs) with the needs of the communities and the delivery of basic services by **Local Government Units** (LGUs), the Bottom-Up Budgeting (BuB) was introduced in CY2012. **Local Poverty Reduction Action Teams** (LPRATs) were created in the original 609 priority Cities and Municipalities (CMs) to formulate and monitor **Local Poverty Reduction Action Plans** (LPRAPs) for CY2013. In CY2014, this was increased to 1,233 cities and municipalities (CMs), and all 1,634 CMs in CYs 2015 and 2016.

As a result, various projects were identified and included in the CY2013 Budget of pilot-participating NGAs. For DILG's part, two (2) projects were included in the 2013 Budget: (i) Provision for Potable Water Supply and (ii) Implementation of Various Programs/Projects for LGUs. In FY2014, two (2) projects are still budgeted with the inclusion of a new one - the Local Access Roads. For 2015, two (2) major projects are still budgeted: the (i) Provision for Potable Water Supply and (ii) Implementation of Other Projects. For FY2016, (i) Provision for Potable Water Supply and (ii) Other Projects for Evacuation Center and Community-Based Monitoring System (CBMS) are included in the budget.

2. PURPOSE

This Circular provides the policies, processes and responsibilities in the implementation of priority poverty reduction subprojects identified by the LGUs through the BuB which are funded under the **Republic Act 10717 (GAA FY2016) for the Provision for Potable Water Supply and Other Projects (Evacuation Center)** and shall cover the 742 subprojects in 608 LGUs funded under FY2016 GAA, as follows:

- ✓ Three hundred fifty-six (356) CMs in fifteen (15) Regions under the **Provision for Potable Water Supply**
- ✓ Three hundred fourteen (314) CMs in sixteen (16) Regions under the **Other Projects (Evacuation Center)**

The List of covered LGUs and the corresponding budget allocation per subproject are shown in **Annex A**.

3. LEGAL COMPLIANCE

- **Executive Order** (EO) No. 43, series of 2011, organizing the **Human Development and Poverty Reduction Cluster** (HDPRC), among others, with mandate of implementing BuB to ensure the inclusion of the funding requirements for the development needs of focus CMs in the budget proposals of participating agencies.
- Chapter XIV-A - Provision for Potable Water Supply (BuB) and Other Projects under Republic Act 10717 (FY2016 General Appropriations Act).

- **Joint Memorandum Circular (JMC) No. 5**, series of 2014, JMC No. 6 and 7, series of 2015, among **Department of Budget and Management (DBM)**, **Department of the Interior and Local Government (DILG)**, **Department of Social Welfare and Development (DSWD)**, and **National Anti-Poverty Commission (NAPC)**, providing Policy Guidelines and Procedures in the Implementation of BuB Program for FY2015 and FY2016, respectively.

4. COVERAGE

All concerned DILG Central Office/Regional/Provincial/City Directors, Cluster Heads and City/Municipal Local Government Operation Officers (C/MLGOOs), Provincial Governors and City/Municipal Mayors of concerned LGUs

5. DEFINITIONS

For purposes of this Guideline, the following terminologies shall be technically defined as follows:

- Basic Sector** – refers to farmers-peasant, agrarian reform beneficiaries, artisan fisher-folk, workers in the formal sector and migrant workers, workers in the informal sector, indigenous people and cultural communities, women, differently-abled persons, senior citizens, victims of calamities and disasters, youth and students, children, and urban poor.
- Bottom-Up Budgeting (BuB)** – an approach to budget proposal formulation adapted by agencies, taking into consideration the developmental needs of the poor cities/municipalities as identified in their respective LPRAPs that shall be formulated with strong participation of basic sectors and Civil Society Organizations (CSOs).
- BuB-DILG Fund** – refers to National Government Appropriation in the General Appropriation Acts (GAA) 2016 under the DILG Budget for the Provision for Potable Water Supply and Other Projects (RA 10717)
- Civil Society Organizations (CSOs)** – include non-government organizations (NGOs), People's Organizations (POs), cooperatives, trade unions, professional associations, faith-based organizations, media groups, indigenous people movements, foundations, and other citizen's groups formed primarily for social and economic development to plan and monitor government programs and projects, engage in policy discussions, and actively participate in collaborative activities with government.
- Implementing Partner** – the LGU or any other entity who has the capability and who will be responsible in the preparation of Detailed Engineering Design (DED), procurement, implementation/supervision and evaluation of the subproject.
- Local Government Units (LGUs)** – as provided under the Local Government Code of 1991 or Republic Act No. 7160, assume the primary responsibility for the provision of basic services and facilities and the improvement of quality of life of their constituents.
- Local Poverty Reduction Action Plan (LPRAP)** – the LGU plan containing the programs and projects collectively drawn through a participatory process by the LGU with CSOs and other stakeholders, which will directly address the needs of the poor constituencies and the marginalized sectors in the LGU.
- Local Poverty Reduction Action Team (LPRAT)** – the group, chaired by the Local Chief Executive (LCE) and composed of CSOs and government representatives, which spearheads the formulation and monitoring of the LPRAP. CSO members shall be composed of NAPC-identified Basic Sector representatives; a Pantawid Pamilya Parent-Leader, a leader from a Department of Health (DOH) organized Community Health Team, leaders of CSOs accredited by LGUs, leaders of CSOs accredited or recognized by NAPC, DSWD, DBM, DILG and other NGAs, and private sector representative. Members from the government shall be composed of the Sangguniang Lungsod/Bayan Chairperson on Appropriation, heads of local agencies such as the Planning Officer, Budget Officer, Agricultural Officer, Social Welfare and Development Officer, Health Officer, DSWD Municipal Links, and the DILG City/Municipal Local Government Operation Officer.
- Partner Agency** – refers to other agencies such as DPWH, DSWD, Local Water Utilities Administration (LWUA), Water District (WD), Armed Forces of the Philippines –

Engineering Brigade and State Universities contracted out by the Implementing Partner to implement the project.

- j. **Poor** – refers to individuals and families whose income fall below the poverty thresholds as defined by the National Statistical Coordination Board. These are those who cannot afford to provide for their minimum basic needs for food, health, education, housing, and other essential amenities of life in a sustainable manner.
- k. **Private Sector** - refers to organizations of business individuals or entities such as business chambers, and the like. It is considered a prime engine in the economy for the promotion of development via investment and employment.
- l. **Project Management Office (PMO)** – refers to the Project Management Office (PMO) established in the DILG under the Office of Project Development Services (OPDS), which shall be responsible for the overall-project management of the BuB-DILG Fund.
- m. **Proponent LGU** - the LGU who has the jurisdiction over the proposed subproject, including the operations and maintenance. The LGU could also be the Implementing Partner provided that the said LGU is eligible and capable to implement the subproject based on the criteria stipulated in **Section 6.2.2** of this guidelines
- n. **Provincial Technical Working Group (PTWG)** – a team organized at the Provincial Level, chaired by the DILG Provincial Director (DILG-PD) with DILG City Director (DILG-CD), Cluster Heads or C/MLGOOs as members and technical staff from DILG-RO, to review/evaluate and approve/disapprove the subproject proposals (SPs) costing Php 1 Million and below. Representatives from the provincial government may be invited, preferably from the Provincial Engineering Office (PEO) and Provincial Planning and Development Office (PPDO).
- o. **Subprojects** - the eligible individual subprojects (Provision of Potable Water Supply and Evacuation Centers) which shall be funded under BuB-DILG Fund.
- p. **Variation Orders** – a modification in the scope of works in a construction contract or supply in the form of addition, substitution, or omission from the original scope of works.

6. POLICY CONTENT AND GUIDELINES

6.1 Fund Sources

6.1.1 BuB-DILG Fund

The **National Government** (NG) has appropriated an amount of **Php 3,696,513,159.00** in the DILG Budget under the **Republic Act 10717** (FY2016 GAA), herein referred to as **BuB-DILG Fund**.

- 6.1.1.1 Provision of Potable Water Supply – **Php 2,082,171,934.00**
- 6.1.1.2 Other Projects (Evacuation Center) – **Php 1,614,341,225.00**

6.1.2 LGU Counterpart

The Proponent LGU shall provide cash counterpart as reflected in the approved LPRAP and MOA as mentioned in **Section 6.11.1.2.a.i** which shall be deposited in the Implementing Partner's Trust Account used for the implementation of the subproject; while both the Proponent LGU and Implementing Partner shall provide in **cash and/or in kind counterpart** for the implementation of the project as defined in **Section 6.11.1.2a.ii-v** and **Section 6.11.1.2b**.

6.2 Eligibility and Capacity Assessment of Implementing Partners

- 6.2.1 As a general rule, the proponent LGU shall be the Implementing Partner unless it shall be found ineligible to implement the project as defined in the succeeding sections.
- 6.2.2 **Proponent LGU/Implementing Partner** shall be considered eligible to implement the subproject if it satisfies the following criteria:

6.2.2.1 Compliant with the following set of "Governance Conditions" consistent with **Section 5.4.2 of DBM-DILG-DSWD-NAPC Joint MC No. 7 dated 3 November 2015:**

- a. **Good Financial Housekeeping** (GFH), a component of the **Seal of Good Local Governance** (SGLG) based on the latest available assessment.
- b. Proof of progress in the implementation of **Public Finance Management** (PFM) Improvement Plan, as assessed by the DBM Regional Office.

Note: The List of Eligible LGUs will be coming from DBM Central Office.

6.2.2.2 Capacity to implement the subproject based on the following criteria to be determined by concerned DILG RO:

- a. Technical capabilities to implement subprojects
- b. Availability of qualified personnel who can manage the subproject
- c. Availability of funds for the administrative costs
- d. Previous experience in implementing similar subprojects
- e. Capacity to implement subprojects through Competitive Bidding or by Administration
- f. Capacity to monitor and evaluate subproject implementation
- g. Absorptive capacity (capacity to implement additional projects, especially, if there are still on-going projects funded in previous years and/or funded by other agencies)

6.2.2.3. No unliquidated cash transfers six (6) months after the turnover to the Proponent LGU, if by contract and final inspection if by administration, of completed subproject/s from previous funded subprojects under BuB-DILG Fund.

6.2.3 For Proponent LGUs, except for Independent Cities/Highly Urbanized Cities that failed to comply with **Section 6.2.2**, the concerned Provincial Government shall implement the identified BuB subprojects, provided it has met the conditions mentioned in **Section 6.2.2**. However, the Provincial Government should have complied with the submission of the PFM Improvement Plan or any other prerequisites that may be required by the DBM instead of the Proof of progress in the implementation of Public Finance Management (PFM) Improvement Plan per **Section 6.2.2.1.b**.

Note: The List of Provinces that have complied with the GFH and submission of the PFM Improvement Plan or any other prerequisite will be provided by the DBM Central Office

6.2.4 For Independent Cities/ Highly Urbanized Cities/ Component City/Municipality/ Provincial Government which are ineligible to implement subprojects, the DILG-ROs shall implement the subprojects or may opt to designate other Implementing Partner.

6.2.5 DILG-RO shall notify in writing (Eligibility Advice-**See Annex B**) the Proponent LGU whether it is eligible or not to implement the subproject immediately after assessment and the Implementing Partner if it is eligible to implement.

6.3 Subproject Preparation, Review And Approval Processes

6.3.1 Preparation and Submission of Subproject Proposals and Supporting Documents

6.3.1.1 The Proponent LGU shall submit to **DILG Provincial Office (DILG-PO)**, **within 45 calendar days** upon receipt of the Eligibility Advice from the DILG-RO a **Subproject Proposal (SP)** or Project Brief similar to the submitted Project Brief to **Regional Poverty Reduction Action Team (RPRAT)** describing the scope of the subproject for evacuation center; and for water supply subproject, a **Simplified Feasibility Study (SFS)** as shown in **Annex C**, with the following supporting documents:

a. Basic Supporting Documents:

- i. Letter Request** – a letter signed by the **Local Chief Executive** (LCE) submitting the required documents and requesting for the approval of the SP for evacuation center subprojects or SFS for Water Supply Subprojects. *(See Annex D)*
- ii. Annual Budget or Annual Investment Plan (AIP)** showing the budgeted amount for the required cash counterpart for the subproject/s (if any) of the Proponent LGU.
- iii. Subproject Implementation Schedule** showing the activities and timelines for each activity from Detailed Engineering Design preparation up to subproject completion. *(See Annex E)*
- iv. Certification from the Local Treasurer or Bank Certificate** of their existing Trust Account for the implementation of the subprojects if the Proponent LGU is the Implementing Partner.

(Note: Implementing Partner, which is not the Proponent LGU, shall be required to submit to DILG-RO the Certification from the Local Treasurer or Bank Certificate of the existing Trust Account before MOA Signing.)

b. Subproject Specific Documents:

i. For Evacuation Center

- **Certificate from Zoning Officer** that the subproject is located in a safe area based on the **Mines and Geoscience Bureau's** (MGB) hazard map.

ii. For Water Supply

- **Geo-resistivity Study** for new construction with underground water source to determine the availability and quantity of the water source.
- **Certification from the Municipal Engineer** that the source is adequate to serve the intended service area. The Proponent LGU may engage accredited technical service provider to conduct the source validation or they may seek technical assistance from DILG-RO.
- Copy of the receipt issued by the water testing center/laboratory accredited by DOH as **proof of conduct of water potability test**.

6.3.1.2 Consistent with Section 5.8 of DBM-DILG-DSWD-NAPC Joint MC No. 7 dated 3 November 2015, the Proponent LGU may submit a revised design, specification, location and other details proposed in the LPRAP and project brief under the following conditions:

- a.** The LPRAT has submitted a letter signed by the LCE and three (3) **Civil Society Organizations** (CSOs) signatories to **DILG Regional Director** (DILG-RD) requesting for such changes.
- b.** The DILG-RO has determined that there is a justifiable necessity for such revision in order for the subproject to be implemented within the fiscal year, and the approval of such revision has been communicated in writing to the LPRAT.

6.3.1.3 The DILG-CD or C/MLGOO shall ensure the completeness of the documents before submission to the DILG- PO. In case there are lacking documents, the DILG-CD or C/MLGOO shall immediately notify the Proponent LGU. *(See Annex F)*

6.3.1.4 All the required documents mentioned in **Section 6.3.1.1** shall be submitted to the DILG-PO. The DILG-PD shall:

- a. For subprojects **costing Php 1 Million and below**, convene the **Provincial Technical Working Group (PTWG)** to review and approve the subproject proposals within **fifteen (15) working days** upon receipt of the proposals.
- b. For subprojects **costing above Php 1 Million**, endorse all the documents to the DILG-RO within **two (2) working days** after receipt.

6.3.1.5 In case the Proponent LGU fails to submit the required documents within the prescribed 45-day period, the DILG- PO shall advise and require the concerned Proponent LGU to explain the reason for their non-submission within ten (10) working days. If after validation and evaluation of their justification/explanation, the same is found to be unacceptable, or the Proponent LGU has no action within the ten-day period, the DILG-PO shall recommend to RPRAT through the DILG-RO the cancellation of the subproject. The RPRAT shall cancel the subproject in accordance with **DILG MC No. 2015-134 - Guidelines on the Cancellation of Non-moving Subprojects under BuB-DILG Fund** and/or blacklist the Proponent LGU from participating in next years' BuB Program.

6.3.2 Review and Approval of Subprojects

6.3.2.1 For subprojects **costing Php 1 Million and below**, the PTWG, as mentioned in **Section 6.3.1.4.a**, shall review for approval/disapproval subproject proposals **within fifteen (15) working days** after the receipt of the proposals. Within **two (2) working days** after approval, the DILG-PD shall endorse the approved subproject proposals to the DILG-RO for MOA signing. However, if the submitted subproject proposal is not acted upon by the PTWG within the prescribed 15-day period, the **Project Development Management Unit (PDMU)** shall take over the review and approval.

6.3.2.2 For subprojects **costing above Php 1 Million**, the PDMU shall review the subproject proposals and recommend to the DILG-RD within **fifteen (15) working days** after receipt of the proposals. Within **two (2) working days** after receipt of the recommendation, the DILG-RD shall approve/disapprove subproject proposals.

6.3.2.3 If necessary, the PTWG or PDMU shall conduct site validation, including source validation for water subprojects, to verify the accuracy of the submitted documents and to further assess the feasibility of the subproject/s. The DILG-RO/PO may designate other accredited technical staff or agency to conduct site validation in behalf of DILG.

6.3.2.4 After assessment, the PTWG or PDMU shall notify the Proponent LGU to comply with the comments/recommendations. After receipt of the official notice, the Proponent LGU shall, within **fifteen (15) working days** submit the compliance to the comments/recommendations. Review and approval shall follow the same procedure stated in **Section 6.3.2** of this guideline. In case the concerned LGU has not complied within the 15-day period, the RPRAT, upon recommendation of DILG-RO/PO, shall cancel the subproject in accordance with **DILG MC No. 2015-134 - Guidelines on the Cancellation of Non-moving Subprojects under BuB-DILG Fund** and/or blacklist the Proponent LGU from participating in next years' BuB Program.

6.3.2.5 If the PTWG/PDMU found the subproject is not feasible, DILG-RO/PO shall inform in writing the Proponent LGU of the findings. The Proponent LGU may replace the subproject with the same type following the provisions in **Section. 6.3.1.2**. Otherwise, the subproject will be cancelled.

Annex G is the Checklist of Documentary Requirements for Subproject Review and Approval.

6.4 Signing of Memorandum of Agreement (MOA)

- 6.4.1** A Memorandum of Agreement (MOA) to be signed within five (5) working days after subproject approval by DILG-RD or upon receipt of the DILG-PD endorsement of approved subproject by PTWG shall be entered into:
- a. By and between the DILG-RO and Proponent LGU as the Implementing Partner upon the submission of **Sangguniang Bayan / Panlungsod (SB/SP) Resolution** authorizing the LCE to enter into MOA with DILG. (**See Annex H**)
 - b. By and among the DILG-RO, Proponent LGU and Provincial Government or other Partner Agency as the Implementing Partner upon submission of the following requirement: (**See Annex I**)
 1. **For Proponent LGU, Sangguniang Bayan / Panlungsod (SB/SP) Resolution** authorizing the LCE to enter into MOA with DILG
 2. For Provincial Government as Implementing Partner, **Sangguniang Panlalawigan (SP) Resolution** authorizing the LCE to enter into MOA with DILG and Proponent LGU. Furthermore, a Certification from the Local Treasurer or Bank Certificate of the existing Trust Account to be used in the implementation of the subproject.
 3. For other Agency as Implementing Partner, Certification from the Agency Accountant or Bank Certificate of the existing Trust Account to be used in the implementation of the subproject.
- The Implementing Partner and/or Proponent LGU may use the template of Omnibus Resolution for all BuB-DILG Fund Project attached as **Annex K**.
- 6.4.2** The subproject cost to be reflected in the MOA shall be based on the amount determined after the review and approval of the subproject proposal and broken-down into BuB-DILG Fund and LGU Counterpart.
- 6.4.3** Immediately after the MOA signing, the DILG-RO shall obligate the whole amount of the BuB-DILG Fund stipulated in the MOA.
- 6.4.4** Copies of all completed MOAs shall be submitted to both the Regional and Local Resident Auditors within five (5) working days from its execution in pursuant to COA Circular No. 2009-001, Section 3.1.1 dated 12 February 2009.

6.5 Issuance of Certificate of Availability of Funds (CAF)

- 6.5.1** Within three (3) working days after the MOA signing, DILG-RO shall issue a Certificate of Availability of Funds (CAF) corresponding to the whole approved amount stipulated in the MOA to the Implementing Partner (**See Annex M**). Simultaneous with the issuance of CAF, DILG-RO shall also prepare, process, and release the funds to the Implementing Partner in accordance to **Section 6.11.2 – Mechanics for BuB-DILG Fund Releases**.

Annex L is the Checklist of Documentary Requirements that will be used by PDMU on the request to Regional Budget Officer and/or Accountant in the issuance of CAF, obligation of funds and release of funds.

- 6.5.2** The CAF issued by the DILG-RO (equivalent to 100% of the allocation stipulated in the signed MOA) and the Annual Budget to cover the LGU Counterpart, if any, shall be the basis of the Implementing Partner to issue the CAF necessary to proceed with the procurement process provided that the Technical Design or DED has been approved by the DILG-RO.

6.6 Preparation and Submission Technical Design/Detailed Engineering Design (TD/DED)

- 6.6.1** The Implementing Partner shall be responsible in the preparation and submission of the TD/DED. However, if the Implementing Partner is not the same as the Proponent LGU, the Implementing Partner shall closely coordinate with the Proponent LGU during TD/DED preparation to ensure that the needs and welfare of the beneficiaries are considered.

6.6.2 In general, the preparation of TD/DED shall be financed from LGU counterpart fund. In order to facilitate the same, the Implementing Partner may opt to hire additional technical staff for the preparation of TD/DED to be obtained as part of their counterpart fund. Implementing Partner may use a portion of the BuB-DiLG Fund but not to exceed 6% of the allocation stated in the signed MOA for the particular

6.6.3 The Implementing Partner may prepare the DED through any of the following:

6.6.3.1 By Contract, through Competitive Bidding pursuant to RA 9184 (Government Procurement Reform Act)

6.6.3.2 Partnership agreement with any of the following:

- a. Local Water Utilities Administration (LWUA)/Water District
- b. Provincial Government
- c. Armed Forces of the Philippines (AFP) Engineering Brigade
- d. State Universities
- e. Other National Agencies

6.6.3.3 By Administration or In-house, provided that the Implementing Partner has the capacity to prepare the DED

6.6.3.4 Upon the request of the Implementing Partner, the DILG-RO may directly engage the services of consultants or government agencies in the preparation of DED.

6.3.5.4 The DILG-RO may also provide technical assistance if warranted.

6.6.4 **Documentary Requirements**

6.6.4.1 The following are the technical documents to be prepared and submitted by the Implementing Partner :

a. For Subprojects costing Php 1 Million and below

The Implementing Partner shall prepare Technical Design (TD) in lieu of the Detailed Engineering Design (DED), which may include but not limited to the following:

- i. Program of Works (POW) signed by the Municipal Engineer and approved by the concerned LCE
- ii. Technical Drawings
- iii. Bill of Quantities including detailed computation (signed and sealed by the approving authorities) in accordance with the approved National Standard.

b. For Subprojects costing above Php 1 Million

The Implementing Partner shall prepare DED to include the following:

- i. Program of Works (POW) signed by the Municipal Engineer and approved by the concerned LCE
- ii. Detailed designs, plans and drawings (signed and sealed by the approving authorities)
- iii. Detailed Design Report for Water Supply
 - water demand projection
 - hydraulic analysis taking into account the network diagram report and, if necessary, geo-resistivity report
- iv. Bill of Quantities including detailed computation (signed and sealed by the approving authorities) in accordance with the approved National Standard.

- v. Any other supporting documents as may be required
- c. The Implementing Partner shall submit the above-mentioned documents in printed and electronic copies to DILG-RO through the DILG-PO.
- d. The Implementing Partner shall submit the TD/DED mentioned above to DILG-RO through the DILG-C/PD or C/MLGOOs within **60 calendar days** after the receipt of the first tranche. Non-compliance with the prescribed 60-day period, DILG-RO shall:
 - i. Advise and require the Implementing Partner to explain the reason for their non-submission. If after validation and evaluation of their justification/explanation, the same is found to be unacceptable or the Implementing Partner has no action, the DILG-RO shall issue a Demand Letter, copy furnished the Local COA Auditor, requiring the Implementing Partner to return within fifteen (15) working days all the released amount to the DILG-RO;
 - ii. Cancel the subproject in accordance with **DILG MC No. 2015-134 - Guidelines on the Cancellation of Non-moving Subprojects under BuB-DILG Fund**; and/or
 - iii. Recommend to RPRAT the blacklisting of the Implementing Partner from participating in next years' BuB Program.

6.6.4.2 In consideration of the time needed to secure the necessary permits, licenses, certificates, clearances, and other documentary requirements from other NGAs, **received copies of applications for the said permits/clearances** shall be submitted by the Proponent LGU within the prescribed 60-day period. Indicated below are the related requirements needed to be complied with:

- a. Pursuant to RA 8371, for subproject areas with Indigenous People (IPs) that will be affected, a certification that the area affected does not overlap with any ancestral domain needs to be secured from the National Commission on Indigenous People (NCIP).
- b. For Evacuation Center
 - i. Proof of Land Ownership or any proof that the land ownership or any applicable legal instrument/s allowing the use of land or property for the subproject is being secured.
 - ii. Application for Environmental Compliance Certificate (ECC) or Certificate of Non-Coverage (CNC), whichever is applicable.
- c. **For Water Supply** - Application for the issuance of Water Permit from deputized agencies of National Water Resources Board (NWRB).

Note: Compliance in securing the above permits and licenses shall be the responsibility of the Proponent LGU.

6.6.5 The City Director or C/MLGOO shall ensure the completeness of the documents submitted as listed in **Section 6.6.4** above, which shall be endorsed to the DILG-PO within two (2) working days upon receipt of the TD/DED (See **Annex N and Annex O** for the Documentary Checklist). The DILG-PD shall:

- 6.6.5.1** For subprojects **costing Php 1 Million and below**, convene the **Provincial Technical Working Group (PTWG)** to review and approve the TD/DED within **fifteen (15) working days** upon receipt of the proposals.
- 6.6.5.2** For subprojects **costing above Php 1 Million**, endorse all the documents to the DILG-RO within **two (2) working days** after receipt.

6.7 Approval of Technical Design/Detailed Engineering Design (TD/DED)

6.7.1 For subprojects **costing Php 1 Million and below**, the PTWG, shall review/evaluate and approve/disapprove TD **within fifteen (15) working days** after receipt of the proposals. Within **two (2) working days** after approval, the DILG-PD shall endorse the approved subproject proposals to the DILG-RO. However, if the submitted TD are not acted upon by the PTWG within the prescribed 15-day period, the PDMU shall take over the review and approval.

6.7.2 For subprojects **costing above Php 1 Million**, the PDMU shall review the DED and recommend approval to DILG-RD within **fifteen (15) working days** after receipt of the DED. Within **two (2) working days** after receipt of the recommendation, the DILG-RD shall approve/disapprove the DED.

Annex P is the Documentary Checklist of TD/DED Approval.

6.7.3 TD/DED that did not pass the PTWG or PDMU approval shall be returned to the Implementing Partner for revision complying with the comments/recommendations of the reviewing body.

6.7.4 After receipt of the official notice that the proposed subproject did not pass the review, the Implementing Partner shall, within **seven (7) working days**, submit the revised TD/DED. Review and approval shall follow the same procedure stated in **Section 6.7**.

6.7.5 In case the Implementing Partner has not complied within the seven (7)-day period, DILG-RO shall:

6.7.5.1 Advice and require the concerned Implementing Partner to explain the reason for its non-submission. If after validation and evaluation, the reason is found unacceptable, or after due course, the Implementing Partner has no action, the DILG-RO shall issue a Demand Letter, with a copy furnished to Local COA Auditor, requiring the Implementing Partner to return, within (15) working days, all the released amount to the DILG Region Office as the source agency;

6.7.5.2 Cancel the subproject in accordance with DILG MC No. 2015-134 - Guidelines on the Cancellation of Non-moving Subprojects under BuB-DILG Fund; and/or

6.7.5.3 Recommend to RPRAT the blacklisting of the Implementing LGU from participating in next year's BuB Program.

6.7.6 The DILG-RO shall officially notify the Implementing Partner of the approval of the TD/DED and advise Implementing Partner to proceed with the procurement process.

6.7.7 Within **five (5) working days** after the official notification of the Implementing Partner on the approval of the TD/DED, the DILG-RO shall submit the electronic copy of the approved documents mentioned in **Section 6.6.4** to **DILG Central Office** (DILG-CO).

6.7.8 The Implementing Partner shall commence with the posting of **Invitation to Bid** (ITB) within **five (5) working days** upon receipt of the official communication on the approval of their TD/DED

6.8 Mode of Implementation

6.8.1 In order to promote economy and efficiency in the procurement, the Implementing Partner shall adhere to the provisions of RA 9184 (Government Procurement Reform Act).

6.8.2 Subprojects to be implemented **by Administration**

6.8.2.1 Procurement of materials/goods shall strictly follow the RA 9184 and its Revised Implementing Rules and Regulations (RIRR).

6.8.3 Subprojects to be implemented by Contract

6.8.3.1 Implementing Partner shall strictly follow RA 9184 (Government Procurement Reform Act) and its RIRR on **Competitive Bidding**.

6.8.3.2 The Implementing Partner shall :

- a. Start posting the advertisement of ITB within **five (5) working days** after the approval of the DED by the DILG-RO.
- b. Submit to the DILG-RO, through the DILG-PD, a copy of the ITB as published on the newspaper and PhilGEPs within two (2) working days after publication and posting.
- c. Complete the bidding process following the timeline stipulated in RA 9184 as summarized in **Annex Q**.

6.8.3.3 The Implementing Partner shall invite the DILG-RD or the DILG-PD or their duly authorized representative to be present during the bid opening and the three CSO signatories to sit as observer.

6.8.3.4 In the event of a failed bidding, the Implementing Partner shall immediately start the re-bidding process within **five (5) calendar days** after the **Bids and Awards Committee (BAC)** has issued a resolution declaring a failure of bidding in accordance with the timeline set-forth in RA 9184. Within the same period, the Implementing Partner shall submit to DILG-RO a revised Subproject Implementation Schedule indicating the revised target dates for the bidding.

6.8.3.5 In the event that the Implementing Partner will have to resort to negotiated procurement after two (2) failed biddings, the Implementing Partner shall commence the negotiation process within **five (5) calendar days** after the BAC has issued a resolution declaring a failure of bidding and complete the negotiation within **fifteen (15) calendar days**.

6.8.3.6 In case of failure in the two (2) biddings and the negotiated procurement, the Implementing Partner shall seek clearance from the DILG-RO to implement the subproject by Administration. In such case, the procurement of materials/goods shall adhere to RA 9184. Likewise, the Implementing Partner shall submit a revised POW that excludes Contractor's Profit, Taxes and Overhead Contingencies and Miscellaneous (OCM) expenses; with unit price derivations per item of work, for review, validation, and approval by the DILG-RO.

6.8.3.7 The bidding process is deemed completed upon the issuance of the **Notice to Proceed (NTP)** by the Implementing Partner.

6.8.4 Subprojects to be implemented by Contract for Design and Build Infrastructure Projects

6.8.4.1 The Implementing Partner may also implement the subproject by Contract for Design and Build Infrastructure Projects following the Guidelines for Procurement and Implementation of Contract for Design and Build Infrastructure Projects (see Annex G of RA 9184) subject to the review and approval of DED by the DILG-RO.

6.8.5 Subprojects to be implemented by Partner Agency (e.g. Local Water Utilities Administration (LWUA) Water District, Provincial Government, Armed Forces of the Philippines (AFP) Engineering Brigade, State Universities, National Agencies)

6.8.5.1 The Implementing Partner shall enter into an agreement with a partner agency stipulating the roles and responsibility of both parties.

6.8.5.2 Procurement of materials/goods shall strictly follow the RA 9184 and its RIRR.

6.8.6 Per **COA Circular No. 2009-001, Section 3.1.1 dated February 12, 2009**, within five (5) working days from the execution of the contract, the Implementing Partner

shall submit to the LGU Resident Auditor a copy of the said contract together with all the documents forming part, thereof, by reference or incorporation.

- 6.8.7** All procurement shall follow the approved implementation schedule as attached in the signed MOA.

6.9 Subproject Implementation

6.9.1 For Implementing Partners

- 6.9.1.1** The Implementing Partner shall designate a Project Engineer/Supervisor to supervise the construction/implementation on a day-to-day basis

- 6.9.1.2** For subproject to be implemented by contract or in partnership with other agency, the Implementing Partner shall conduct a Pre-Construction Conference with the Contractor immediately after the acceptance of the NTP or prior to implementation to discuss the following:

- a.** Technical aspects of the Contract
- b.** Specific subproject timeline including the advice to Contractor to mobilize within seven (7) calendar days after the receipt of the NTP
- c.** Agree on the regular conduct of coordination meetings
- d.** The nature and thrust of the subproject in relation to BuB to ensure that the Contractor or Partner Agency appreciates the Project
- e.** The participatory monitoring approach of BuB
- f.** Compliance of the Contractor or Partner Agency to pertinent policies and guidelines

Annex R provides the complete agenda in the conduct of the Pre-Construction Conference.

- 6.9.1.3** Consistent with RA 6685 dated 12 December 1988, the Implementing Partner shall hire or ensure that the Contractor hires at least fifty percent (50%) of the unskilled and at least thirty percent (30%) of the skilled labor requirements from the available bona fide residents in the province, city, or municipality where the subproject is located. The Implementing Partner shall ensure that the following are strictly observed: (1) adoption of the standard labor salary rate, (2) adoption of the rotation process to accommodate as many community members in the labor force, (3) transparency in the criteria for selection, and (4) prioritization of those from the community with no current employment and are abled.

- 6.9.1.4** The Implementing Partner shall submit or cause the Contractor to submit a monthly report on the labor force employed within the subproject based on the format shown in *Annex S* as part of the Monthly Physical Accomplishment Report stipulated in **Section 6.9.1.6** below.

- 6.9.1.5** The Implementing Partner shall observe/cause the Contractor or Partner Agency to observe the following:

- i.** Construction materials are available on site in accordance with the approved plans and specifications
- ii.** Project and/or Material Engineer is present on site
- iii.** Appropriate equipment are on site in accordance with the Equipment Schedule
- iv.** Actual implementation/construction is in accordance with the approved Plans and Technical Specifications
- v.** Quality control (QC) tests are conducted consistent with the frequency specified in the Technical Specifications for each item of work. The tests are conducted by accredited testing center/laboratory
- vi.** Waste disposal is done in accordance with prescribed standards

vii. Health and Safety standards set by DOLE are implemented

6.9.1.6 The Implementing Partner shall submit/require the Contractor or Partner Agency to submit a Monthly Physical Accomplishment Report within five (5) days after the end of each month using the report form shown in **Annex T – Statement of Work Accomplished (SWA)**. Copy of the report shall be submitted to the DILG-PD and PDMU within **two (2) working days** after the submission of the Contractor or Partner Agency.

6.9.1.7 In case there is noted/observed delay, the Implementing Partner shall:

- a. *If by administration*, submit of a catch-up plan to complete the works within the approved implementation period
- b. *If by contract or in partnership with other agency*, immediately issue a Warning Letter to the Contractor or Partner Agency and require the submission of a catch-up plan to complete the work within the approved contract period.

6.9.1.8 In case the delay is due to unforeseen events or work items known to the Implementing Partner, submit or immediately advise the Contractor or Partner Agency to submit a request within **thirty (30) calendar days** from the occurrence of such circumstances/events leading to the delay, for either suspension of works or extension of contract/implementation time.

For subproject implemented by contract, any Contractor's request submitted beyond the said period shall be denied. The Implementing Partner shall act on the Contractor's request within three (3) days upon receipt of the request.

6.9.1.9 In case there is a stoppage of work for unknown reasons or the Contractor has abandoned the subproject, the Implementing Partner shall immediately assess/evaluate the situation, determining the accomplished and remaining works, and shall officially notify the Contractor to explain the reason for abandonment and the consequence of its action. If warranted, Implementing Partner shall:

- a. Forfeit the Performance Security Bond in favor of the Implementing Partner
- b. File liquidated damages in accordance with RA 9184
- c. Recommend to DILG blacklisting of the Contractor and
- d. Recommend revocation of the **Philippine Contractors' Accreditation Board (PCAB)** License.

In such case, the Implementing Partner shall take over the work or immediately rebid the remaining works.

6.9.1.10 The Implementing Partner shall invite the presence of DILG-C/MLGOO and/or DILG-C/P/RD during major activities such as, but not limited to:

- a. For Water Supply Subprojects
 - i. Well drilling
 - ii. Pumping test
 - iii. Pipe laying
 - iv. Leakage/hydro testing/commissioning
 - v. Water sampling for potability (before, during and after construction)
- b. For Evacuation Center Subprojects
 - i. Pouring of concrete
 - ii. Testing and commissioning
 - iii. Materials testing

6.9.1.11 For subproject implemented by Contract or in partnership with other agency, the Implementing Partner shall

- a. Conduct inspection when the subproject reaches 95% physical accomplishment for punch listing. The Implementing Partner may invite the DILG-RO or DILG-PO to be present during inspection. Immediately after inspection, the Implementing Partner shall inform the Contractor or the Partner Agency to rectify the noted deficiencies, if any, and to complete the works within the remaining contract duration.
- b. Within one (1) week upon receipt of the request for final inspection from the Contractor or Partner Agency, conduct final inspection and may invite the DILG-RO or DILG-PO to be present during inspection as technical adviser and to the extent possible with the participation of the Partner CSOs

6.9.1.12 For subproject implemented by Administration, the Implementing Partner shall :

- a. Request inspection from DILG-RO or DILG-PO when the subproject reaches 95% physical accomplishment for punch listing. Immediately after inspection, the Implementing Partner shall rectify the noted deficiencies, if any, and complete the works within the remaining implementation duration.
- b. Conduct joint final inspection with DILG-RO/DILG-PO, and to the extent possible, with the participation of the Partner CSOs.

6.9.1.13 Within seven (7) working days upon receipt of Implementing Partner or of the Contractor's/ Partner Agency's request for final inspection of the subproject, the Implementing Partner shall also request for COA inspection.

6.9.1.14 The Implementing Partner shall officially turnover the completed subproject to the LGU who will operate and maintain the subproject.

6.9.1.15 The Implementing Partner shall prepare and submit to DILG-RO the **Subproject Completion Report (SPCR)** as **Annex U**, within six (6) months after completion, which should include the following documents/proof:

- i. Certificate of acceptance of the project issued or signed by the recipient or beneficiaries
- ii. Consolidated Liquidation Report showing all fund deposits and actual disbursements
- iii. Others, as deemed necessary.

6.9.2 For DILG-ROs, Provincial/City Directors or MLGOOs

6.9.2.1 The DILG-RO, through the PDMU, shall take the lead in monitoring all aspects of subproject implementation.

6.9.2.2 During monitoring visits, the DILG-RO, through the PDMU, shall observe/check the following, among others:

- a. Availability of construction materials on site in accordance with the approved plans and specifications
- b. The presence of Materials Engineer on site
- c. Availability of appropriate equipment on site in accordance with the Equipment Schedule
- d. QC tests results conducted whether they are consistent with the frequency specified in the Technical Specifications, and whether the tests were conducted by accredited testing center/laboratory
- e. Waste disposal is done in accordance with prescribed standards
- f. Health and Safety standards set by DOLE are being implemented

g. Works are in accordance with the approved Plans and Specifications

The DILG-RO, through the PDMU, the DILG-C/PD and/or C/MLGOO, shall immediately advise the Implementing Partner for any noted deviations and advise the Implementing Partner to initiate corrective actions or to cause the Contractor/Partner Agency to initiate corrective actions.

- 6.9.2.3** The DILG-RO, through the PDMU, DILG-C/PD and/or C/MLGOO, shall validate reports submitted by the Implementing Partner of Implementing Partner's or the Contractor's/Partner Agency's compliance with the provisions of RA 6685 regarding the hiring of skilled and unskilled labor. If the Implementing Partner or Contractor/ Partner Agency is not compliant with the said provisions, immediately advise the Implementing Partner to comply or cause the Contractor/ Partner Agency to comply.
- 6.9.2.4** The DILG-RO, through the PDMU, shall evaluate all submitted reports by the Implementing Partners for the following cases:
- a. Physical Works not in accordance with the Approved Plans and Specifications** - The DILG-RO, through the PDMU, DILG-C/PD and/or C/MLGOO, shall advise the Implementing Partner to immediately implement corrective measures or issue notice to Contractor/Partner Agency to implement corrective measures on noted defects. Implementing Partner shall be advised to monitor Contractor's/Partner Agency's corrective actions.
 - b. Inconsistency between the reported and actual work accomplished.** DILG-PD and/or PDMU shall advise the Implementing Partner to conduct a joint inspection within three (3) days to resolve inconsistencies
 - c. Any delay in subproject implementation.** DILG-PD or PDMU shall advise the Implementing Partner to submit catch-up plan to complete the works within the approved implementation period, or issue Warning Letter to the Contractor/Partner Agency and require immediate submission of catch-up plan to complete the works within the approved contract period.
- 6.9.2.5** Poor quality of works - The PDMU shall check the results of QC tests conducted by the Implementing Partner or Contractor/Partner Agency, among others. The DILG-ROs shall conduct separate QC tests, if necessary, to validate quality of the subproject.
- 6.9.2.6** In case there is a reported stoppage of work for unknown reasons or the Contractor has abandoned the subproject, the DILG-RO, through the PDMU, DILG-C/PD and/or C/MLGOO, shall advise the Implementing Partner to immediately assess/evaluate the situation and recommend appropriate action.
- 6.9.2.7** The DILG-RO, through the PDMU, DILG-C/PD and/or C/MLGOO shall closely monitor the subproject and advise the Implementing Partner to:
- a. Before the subproject reaches 95%:**
 - i.** Join the inspection for Punch listing of the subproject implemented by Contract or in partnership with other agency
 - ii.** Organize and conduct inspection for subproject implemented by Administration.
 - b. Before the subproject reaches 100% physical accomplishment:**
 - i.** Join the final inspection for subproject implemented by Contract or in partnership with other agency
 - ii.** Organize and conduct final inspection for subproject implemented by Administration.

c. Advise Implementing Partner to request COA for final inspection.

6.9.3 All subprojects shall be completed within the approved contract duration. In case the Implementing Partner cannot comply with this provision, DILG-RO shall:

6.9.3.1 Advise, notify and require the concerned Implementing Partner to explain the reason for its non-compliance. If after validation and evaluation, the reason is found unacceptable, or after due course, the Implementing Partner has no action, the DILG-RO shall cancel the subproject in accordance with DILG MC No. 2015-134 - Guidelines on the Cancellation of Non-moving Subprojects under BuB-DILG Fund; and/or

6.9.3.2 Recommend to RPRAT the blacklisting of the Implementing LGU from participating in next years' BuB Program.

6.10 Adherence to National Government Standards and Policies

6.10.1 The Implementing Partner shall abide by the standards and policies set by the National Government, which are applicable to all phases of subproject preparation and implementation.

6.10.2 The DILG-RO shall ensure that these standards and policies are considered during appraisal and are being observed during actual implementation by the Implementing Partner.

6.10.3 Adherence of the Implementing Partner to existing national standards/guidelines, laws and policies, which include, but is not limited, to the following:

- a. Buildings and other vertical structures per the CY2005 Revised Edition of the RIRR of the National Building Code (PD 1096), and Volume 1, 6th Edition of the National Structural Code of the Philippines published CY2010 by the Association of Structural Engineers of the Philippines
- b. Vol. II, Standard Specifications for Public Works and Highways (2004 Edition)
- c. Evacuation Centers and other Disaster and Risk Reduction Management (DRRM) and Climate Change Adaptation (CCA) required facilities
- d. Tourism facilities per Department of Tourism (DOT) guidelines
- e. "No-build" zone in accordance with FY2016 GAA
- f. Philippine National Standard for Drinking Water pursuant to DO Administrative Order (AO) 2007-0012
- g. Rainwater Collection Facilities pursuant to RA 6716
- h. Code on Sanitation of the Philippines pursuant to Presidential Decree (PD) 856
- i. Clean Water Act of 2014 pursuant to RA 9275

6.10.4 Infrastructure subprojects shall provide architectural and structural features, design, or facilities that will reasonably enhance mobility, safety, and welfare of persons with disability pursuant to Batas Pambansa (BP) 344 and RA 7277.

6.10.5 Infrastructure subprojects shall integrate energy-saving solutions in planning and implementation to mitigate the effect of climate change pursuant to RA 9729.

6.10.6 In accordance with Section XIV.A.9 - Special Provisions of RA1017 (GAA FY 2016), in the design and construction of evacuation centers, ensure that the centers can withstand wind speed three hundred (300) kph and moderate seismic activity of at least 8.0 magnitude on Richter scale; utilize natural ventilation and rainwater through the inclusion of a rain water catchment/harvesting system; and include facilities for the special needs of women, children, the elderly, Persons With Disabilities (PWDs) and such other physical provisions guaranteeing a humane condition for evacuees. In the selection of sites, consider sites stability and susceptibility to landslide or flooding based on the latest vulnerability, risk assessment and geo-hazard maps of the DENR. No center shall be located on a no-build-zone."

6.11 Fund Administration

In general, all prevailing COA rules and regulations shall be followed:

6.11.1 Fund Utilization

6.11.1.1 The BuB-DILG Fund shall:

- a.** Be used exclusively to finance for the following:
 - i.* Construction/implementation of subprojects reflected in the signed MOA.
 - ii.* Preparation of the DED, but it shall not be more than 6% of the subproject allocation based on the following conditions:
 - If the Implementing Partner is not the Proponent LGU
 - If the Implementing Partner is the Proponent LGU, for construction of new subprojects costing above Php 1 Million.
- b.** Not be used to finance administrative costs (e.g. office supplies, local travelling expenses, communication, honoraria, meetings and consultations, salaries, and any other related monitoring and construction supervision expenses) of Implementing Partner/Proponent LGU personnel overseeing and supervising the subproject implementation. Such expenses shall be borne by the Implementing Partner as LGU-counterpart fund.
- c.** Return any unexpended balances to the DILG-ROs of BuB-DILG Fund within six (6) months after subproject completion.

6.11.1.2 The Cash and/or in-kind counterpart of the Proponent LGU/Implementing Partner shall be used for the following:

a. Proponent LGU

- i.* The subproject cost in excess of the BuB-DILG Fund allocation (in cash) which shall be used exclusively for construction/implementation of the subproject and shall be deposited/transferred in the Implementing Partner's Trust Account used in the subproject implementation.
- ii.* Preparatory activities (Feasibility Study/Subprojects Proposal preparation, survey/validation, social preparation activities, cost/fees for permits, tests, and etc.) including hiring of technical staff for the preparation of Feasibility Study
- iii.* Conduct of Geo-resistivity for new construction of water supply facility with underground water source.
- iv.* Administrative cost for the implementation/supervision and evaluation of subproject including attendance to meetings and trainings (e.g. office supplies, local travelling expenses, communication, honoraria, meetings and consultations, salaries, and any other related construction supervision expenses)
- v.* For Water Supply Subprojects, appropriate at least 1% of the subproject allocation for sanitation related activities such as behavioral change communication, barangay consultation on water, sanitation and hygiene and Community Led Total Sanitation (CLTS).

b. Implementing Partner

- i.* Preparation of TD/DED including hiring of technical staff in the preparation of TD/DED for subprojects not to be financed by the BuB-DILG Fund
- ii.* Construction Supervision including hiring of additional engineer

- iii. Administrative cost for the implementation/supervision and evaluation of subproject including attendance to meetings and trainings (e.g. office supplies, local travelling expenses, communication, honoraria, meetings and consultations, salaries, and any other related construction supervision expenses)

6.11.2 Mechanics for BuB-DILG Fund Management

6.11.2.1 DBM to DILG-RO

- a. Based on the comprehensive release of the BuB-DILG Funds by DBM to the DILG-ROs, the DILG-RO shall book up the BuB-DILG Funds in the regular account under Fund 101.
- b. The DILG-RO shall immediately obligate the whole amount allotted for the subproject after MOA signing as stipulated in **Section 6.4.3**.
- c. Based on the release of Notice of Cash Allocation (NCA) by DBM to DILG-RO, DILG-RO shall book up the Notice of Cash Allocation (NCA) as "Subsidy from National Government - 4-03-01-0101"
- d. As a general rule, any unobligated allotment will automatically be reverted to the General Fund at the end of the appropriation validity period. In the case of FY2016 budget, the appropriation is valid until December 2017.

6.11.2.2 DILG-RO to CMs and Provinces as Implementing Partners

- a. DILG shall issue CAF to the Implementing Partner equivalent to the BuB-DILG Fund allocation for the subproject as reflected in the MOA.
- b. DILG shall transfer the BuB-DILG Fund to the Implementing Partner by issuing Authority to Debit Account (ADA) authorizing the government servicing bank to transfer fund to the Trust Account of the Implementing Partner. Thereafter, a Notice of Authority to Debit Account shall be issued to the Implementing Partner. However, the DILG-RO may opt to issue check in the name of the Implementing Partner instead of ADA. DILG- RO shall book up the cash transfer as "Due from LGUs – 1-03-030030". The DILG-RO concerned shall maintain a subsidiary ledger of the fund transfer pertaining to the subproject/s.
- c. The Implementing Partner shall take up the transferred funds as "Due to NGAs" and record as Trust Fund. The Implementing Partner shall maintain a separate subsidiary ledger to facilitate tracking of fund receipt, utilization and liquidation.
- d. Fund releases to Implementing Partner shall be made in the following tranches upon submission of required documents mentioned in **Annex V**.
 - i. **For Evacuation Center:**
 - **100% of the Subproject Allocation** shall be released upon MOA signing for subproject costing **Php 1 Million and below**
 - Two (2) tranches for subproject costing **above Php 1 Million** as follows:
 - ✓ **1st Tranche - 80% of the Subproject Allocation** upon MOA signing
 - ✓ **2nd Tranche - 20% of the Subproject Allocation** or the approved Contract Cost less the first tranche, but not more than the remaining balance of the Subproject Allocation shall be released

upon **20% liquidation** of the 1st tranche and LGU cash counterpart (if any) as mentioned in **Section 6.11.1.2.a.i** and **50% physical accomplishment**

ii. For Water Supply:

- **100% of the Subproject Allocation** shall be released upon MOA signing for subproject **costing Php 3 Million and below**
 - Two (2) tranches for subproject **costing above Php 3 Million** as follows:
 - ✓ **1st Tranche - 80% of the Subproject Allocation** upon MOA signing
 - ✓ **2nd Tranche - 20% of the Subproject Allocation** or the approved Contract Cost less the first tranche, but not more than the remaining balance of the Subproject Allocation shall be released upon **20% liquidation** of the 1st tranche and LGU cash counterpart fund (if any) mentioned in **Section 6.11.1.2.a.i** and **50% physical accomplishment**
- e. For subprojects that will be implemented by other agencies such as the AFP Engineering Brigade and other Implementing Partner, the concerned DILG-RO shall transfer the fund to these entities, based on the agreed and approved Implementation Schedule and signed MOA. These entities shall have a Trust Account (existing or new) for this purpose and cash transfer to be recorded as Trust Fund. The DILG-RD shall likewise enter into a MOA with these agencies.
- f. Requests for the release of funds shall be submitted to the concerned DILG-RO with the required supporting documents as mentioned in **Annex V**.
- g. The DILG-RO shall review the submitted documents and conduct field inspection to validate the claimed physical accomplishment prior to the release of funds.
- h. DILG-RO shall release the funds within **seven (7) working days** upon satisfactory compliance of the requirements in accordance to **Section 6.11.2.2.f**.
- i. DILG-RDs are authorized to act on, sign and/or approve contracts, disbursement vouchers, checks, liquidation reports and all other related documents pertaining to the implementation of the BuB-DILG Projects with amounts equivalent to the approved subproject costs stipulated in the MOAs with the Implementing Partners, subject to the usual accounting and auditing rules and regulations.
- j. The DILG-RO shall inform in writing the concerned Regional and Local Resident Auditors that the funds has been released to the Implementing Partner, immediately after the release of funds.

Note: The Proponent LGU shall deposit the Cash Counterpart Fund in the Implementing Partner's Trust Account before the issuance of the NTP and before the start of subproject implementation and the BuB-DILG Fund first tranche shall be 20% disbursed before the release of the last tranche.

6.11.3 Reporting and Liquidation

6.11.3.1 Liquidation of Fund Transfers

- a. The Implementing Partner shall liquidate the funds by submitting to the DILG-RO, either in print or by way of electronic documents, the

duly signed Report of Disbursement (ROD)/Liquidation (**See Annex W**).

- b. The ROD submitted by the Implementing Partners shall be duly signed by the concerned Accountant and approved by the LCE/Head of Agency and duly received by the Local COA Auditor shall be taken up by the DILG-RO as liquidation subject to the post-audit of the Local COA Auditor. This shall also serve as the basis for the subsequent fund release to Implementing Partner.
- c. The Implementing Partner shall submit to DILG-RO the Report of Disbursement (ROD)/Liquidation, if necessary, including copies of the supporting documents as evidence of the actual utilization of funds, within 10 days after the end of each month.
- d. Within fifteen (15) calendar days after the end of each month, the DILG-RO shall submit to DILG Finance and Management Service (FMS) – Accounting Division, copy furnished OPDS, the Regional Consolidated Report on Fund Utilization and Liquidation. (**See Annex X**)
- e. The DILG-RO or any authorized representative may conduct spot checks of the fund utilization, proper recording of book of accounts, and overall financial management of the Implementing Partner.
- f. All fund transfers shall be liquidated within six (6) months after the completion of each subproject. Unexpended balance shall be returned to DILG-RO within the prescribed six-month period. The Implementing Partner shall submit to the DILG-RO the Consolidated Report showing all fund receipts and actual disbursements based on the monthly submitted ROD as mentioned in **Section 6.11.3.1.b**.
- g. In case of non-submission, DILG-RO shall notify in writing the Implementing Partners on the need to submit the required liquidation reports.

6.11.3.2 Liquidation of Regional Operational Fund

Every 10th day after the end of each month, the DILG-RO shall submit to **DILG Finance and Management Service (FMS) – Accounting Division**, copy furnish OPDS, the ROD on the utilization of the sub-allotment for operational expenses. The subsequent sub-allotment shall only be released upon submission of the liquidation report showing that at least 50% of the released amount have been disbursed.

6.11.4 Illustrative Accounting Code of Entries for the BuB-DILG Fund Transfer

- 6.11.4.1 Annex Y** is the matrix/table of illustrative accounting entries for Regional Office and LGUs in their respective books of accounts, showing entries from the issuance of Notice of Cash Allocation (NCA) to the transfer of assets by DILG-RO to LGUs.

6.12 Implementation Arrangement

6.12.1 Project Management Offices (PMOs)

Project Management Offices (PMOs) lodged in the DILG Central Office under the **Office of Project Development Services (OPDS)** which shall be responsible for the overall-project management, in close coordination with the BuB-PMO and other line agencies involved in the implementation of the BuB Projects. Specifically, the PMOs shall be responsible for the following:

- 6.12.1.1** Formulation/Updating of Operational Guidelines and Strategies for effective implementation
- 6.12.1.2** Over-all physical and financial planning
- 6.12.1.3** Over-all fund management
- 6.12.1.4** Development monitoring and evaluation systems

- 6.12.1.5 Development and maintenance of databases for the BuB-DILG Fund Projects
- 6.12.1.6 Preparation and submission of consolidated weekly, quarterly, annual and other regular reports to the DILG Management and other partner agencies either in print or by electronic copy.
- 6.12.1.7 Provision of advisory and technical assistance to DILG Field Offices and Implementing Partners in the development, implementation, operation, and management of big ticket and critical subprojects.
- 6.12.1.8 Conduct risk assessment to determine critical subprojects.
- 6.12.1.9 Close monitoring of big ticket and critical subprojects.
- 6.12.1.10 Development and implementation of capacity development programs for DILG Field Offices and Implementing Partners.
- 6.12.1.11 Conduct of regular consultations/dialogues with DILG-ROs and LGUs

6.12.2 DILG Regional Offices (DILG-RO)

The **DILG Regional Offices** (DILG-RO) shall take the lead and be responsible for the efficient and effective implementation of the BuB-DILG Fund Project at the local level, and shall take appropriate measures to ensure that the BuB-DILG Funds transferred to Implementing Partners are used for the intended purpose.

6.12.2.1 The DILG Regional Director (DILG-RD) shall:

- a. Organize PTWGs in all participating provinces to review and approve proposals and Technical Designs for subprojects amounting to **Php 1 Million and below**
- b. On behalf of the DILG, enter into a MOA with the Implementing Partners for the implementation and release of funds for the subprojects
- c. Enter into a Partnership Agreement with service providers for the DED preparation
- d. Approve/disapprove subproject proposals and DED for subprojects **above Php 1 Million**
- e. Sign and/or approve contracts, disbursement vouchers, checks, liquidation reports and other documents related to subproject implementation

6.12.2.2 The DILG Regional Offices (DILG-RO), thru the **Project Development and Management Units** (PDMUs), shall take the lead and be responsible for the efficient and effective implementation of the BuB-DILG Fund Project at the local level. The PDMUs shall be responsible for the following:

- a. Conduct regional fund management, which includes among others, review of documents submitted by the Proponent LGU/Implementing Partners prior to release of funds, and verifying satisfactory compliance of requirements;
- b. Conduct regional physical and financial planning;
- c. Review, assess, and validate the proposed subprojects;
- d. Conduct eligibility assessment of Proponent LGUs;
- e. Review, evaluate, and recommend approval of subproject proposals and DED;
- f. Implement subprojects, as necessary;
- g. Provide advisory and technical assistance to DILG Provincial/Municipal Offices and Implementing Partners, in the development, implementation, operation and management of subprojects;
- h. Ensure the compliance to requirements of Proponent LGUs/Implementing Partners;
- i. Assist in the conduct of capacity development assistance to Implementing Partners;
- j. Provide support to the Provincial and Municipal Offices in the monitoring and evaluation for subprojects costing Php 1 Million and below;
- k. Prepare and submit timely Physical and Financial Accomplishments of all BuB subprojects to DILG Central Office thru FMS and OPDS;
- l. Prepare regular alert status reports that will provide the management advance information on what is happening on the ground that will guide in addressing possible bottleneck;

- m.* Conduct regular consultations/dialogues with LGUs and other stakeholders;
- n.* Recommend cancellation of non-moving subprojects and blacklisting of non-performing Proponent LGUs/Implementing Partner to RPRAT; and
- o.* Conduct separate QC tests, as necessary.

6.12.3 DILG Provincial/City/Municipal Offices

The DILG-C/PD and C/MLGOOs shall assist the DILG-RO in overseeing the implementation of the BuB-DILG Fund Project at the local level. The DILG-C/PD or his/her duly designated representative shall act as the Person in the Province/City. The C/MLGOOs shall serve as the BuB-Focal Person in the municipality. The DILG-PD shall be responsible for the following:

- 6.12.3.1** Convene the PTWG for the review and approval of the submitted subproject proposals
- 6.12.3.2** Assist in the conduct of the capacity development activities at the provincial/city/municipal level
- 6.12.3.3** Brief the Proponent LGUs and Implementing Partners of the BuB-DILG Fund Project Guidelines and Timelines
- 6.12.3.4** Monitor and provide timely reports/feedback to the DILG-RO on the progress of activities in all phases of subproject implementation to include but not limited to the following:
 - a.* Status of the preparation of subproject proposals, DED/Technical Design and other supporting documents
 - b.* Progress of the preparation of Bidding Documents
 - c.* Issuance of the SB Resolution authorizing the Mayor to sign the MOA
 - d.* Status of Procurement
 - e.* Status of Subproject Implementation
- 6.12.3.5** Review the completeness of the relevant documents submitted by the Implementing Partners
- 6.12.3.6** Facilitate the finalization of documents required in MOA signing.
- 6.12.3.7** Provide feedback whether Implementing Partner has issued CAF to BAC as a requirement to commence with the procurement process.
- 6.12.3.8** Monitor and provide advice during the bidding process.
- 6.12.3.9** Attend during the Bid Opening, if necessary.
- 6.12.3.10** Ensure timely submission of accomplishment reports (including pictures) and upon subproject completion, attest to the existence of the subproject.
- 6.12.3.11** Ensure that Implementing Partner install and regularly update the Subproject Community Billboard in compliance with the COA issuance No. 2013-004 dated January 30, 2013 and other relevant guidelines
- 6.12.3.12** Participate in the conduct of punch listing and final inspection and submit report to DILG-RO within two (2) days after inspection
- 6.12.3.13** Ensure that the BuB-DILG Funds are utilized for the intended purpose
- 6.12.3.14** Assist in the conduct of spot checking on the book of accounts and ledgers of the Implementing Partners

6.12.4 The Provincial Technical Working Group (PTWG)

The **Provincial Technical Working Group (PTWG)** shall be chaired by the DILG-PD with City Director, Cluster Heads or C/MLGOOs as members. Representatives from the Provincial Government, preferably from the **Provincial**

Engineering Office (PEO) and Provincial Planning and Development Office (PPDO), are to assist in the review of subproject proposals. The PTWG shall:

- 6.12.4.1** Review, evaluate, and approve/disapprove subproject proposals and technical documents costing **Php 1 Million** and below
- 6.12.4.2** Conduct site visits and field validation to further assess the feasibility of the proposed subproject
- 6.12.4.3** Prepare consolidated evaluation report for submission to the DILG-RD.
- 6.12.4.4** Recommend cancellation of non-moving subprojects and blacklisting of non-performing Proponent LGUs/Implementing Partner to DILG-RD;

6.12.5 Proponent LGU/Implementing Partner

Assessment of the eligibility of the **Proponent LGU** as the Implementing Partner shall be in accordance with **Section 6.2** of this Guideline and shall be further validated during Subproject Review Process. The Implementing Partner may be the Provincial Government or the City/Municipal Government or any other entity that may be designated by the DILG-RD.

6.12.5.1 The **Proponent LGU** shall:

- a.** Prepare subproject proposal/s based on the approved BuB-DILG Fund Projects listed in the approved GAA FY2016
- b.** Provide counterpart funds, as necessary
- c.** Adhere to existing national standards/guidelines, laws and policies stipulated in **Section 6.10**, among others
- d.** If not the Implementing Partner, enter into a MOA with DILG and Implementing Partner
- e.** If not the Implementing Partner, jointly monitor the implementation of subproject with the Implementing Partner
- f.** Commit to provide annual operations and maintenance funds through a SB Resolution
- g.** For water supply subprojects, identify appropriate institution to manage, operate and maintain the subproject

6.12.5.2 The **Implementing Partner** shall:

- a.** Enter into a MOA/Tripartite MOA, whichever is applicable, with the DILG and/or Proponent LGU for the implementation of subproject
- b.** Maintain a Trust Account for the transfer of funds
- c.** Designate a focal person/appropriate focal unit/department in the organization which will manage and coordinate the implementation of subproject/s, including financial transactions
- d.** Designate a full time Project Engineer/Supervisor to oversee the physical implementation of the subprojects to ensure that it is in accordance with the plans and specifications
- e.** Adhere to existing national standards/guidelines, laws and policies stipulated in **Section 6.10**, among others
- f.** Adhere to the provisions of RA 9184 and its RIRR
- g.** Ensure that subproject is implemented in accordance with the approved schedule, within the approved budget and in accordance with acceptable standards
- h.** Submit monthly financial and physical accomplishment reports to the DILG-RO.
- i.** Submit a timely report of all BuB-DILG Fund Project that it has implemented, either in print or by electronic copy to DILG-RO.
- j.** Liquidation of the BuB-DILG Fund on time.
- k.** Return to DILG-RO any of the unexpended balance of the BuB-DILG Fund.

6.13 Monitoring and Evaluation

6.13.1 Progress Monitoring

6.13.1.1 DILG-PMOs

- a. Conduct BuB-DILG Fund Project risk assessment and site visits for big ticket and critical subprojects and spot checks in all phases of subproject implementation, whenever necessary.
- b. In accordance with the special provisions of General Appropriations Act of FY 2016, the DILG PMOs shall submit a consolidated quarterly monitoring report to DBM, BuB-PMO and DILG-FMS.
- c. Conduct Quarterly BuB-DILG Fund Project Implementation Reviews.
- d. Conduct validation of the quarterly progress reports through the OpenBuB Portal within two weeks after DILG-RO online submission as mentioned in **Section 6.13.1.2.c**.

6.13.1.2 DILG Field Offices

DILG-ROs shall take the lead in the progress monitoring of all BuB subprojects funded by DILG.

- a. Progress monitoring shall be conducted by the DILG Regional/Provincial/ City/Municipal Offices and shall cover, but not limited to the following:
 - i. physical status and accomplishment;
 - ii. financial status to include utilization/disbursement rates;
 - iii. problems encountered and recommended solutions; and
 - iv. risk analysis.
- b. Monitoring and reporting of progress of subproject implementation will be done weekly, monthly and quarterly using Monitoring and Evaluation (M&E) forms prescribed by DILG PMOs
- c. Submission of quarterly progress reports through the OpenBuB Portal (<http://openbub.gov.ph/>) on or before the following dates:
 - i. April 21 – 1st quarter report
 - ii. July 21 – 2nd quarter report
 - iii. October 21 – 3rd quarter report
 - iv. January 21 – for the 4th quarter report and consolidated annual report of the previous year
- d. Monitor the updating of the Programs/Projects Monitoring System (PPMS) - <http://ppms.dilg.gov.ph/projectsmapv3/mapprojectv3.php>

6.13.1.3 Alert Mechanisms shall be established to ensure timely resolution of issues that may arise before, during and after subproject implementation.

6.13.2 Transparency and Accountability Mechanisms

The following Transparency and Accountability Mechanisms shall be operationalized in the implementation of subprojects:

6.13.2.1 Implementing Partner shall install subproject billboards on the subproject sites to provide information including the period of implementation, fund allocation and status of fund utilization consistent with COA Circular No. 2013-004, dated 30 January 2013 – Information and Publicity on Programs/Projects/Activities of Government Agencies on subproject reporting and monitoring.

6.13.2.2 Implementing Partners shall post in their respective websites, within thirty (30) calendars days from entering into Contract with the winning contractor/bidder, the following information per subproject:

- a. Subproject title and detailed description, which shall include the nature and location;
- b. The detailed estimates in arriving at the Approved Budget for the Contract; and

- c. The winning contractor and the detailed estimates of the bid awarded.

6.13.2.3 Implementing Partner shall also post in their respective websites within thirty (30) calendars days from the issuance of subproject completion the following:

- a. Detailed actual cost of the subproject; and
- b. Variation orders, if any.

6.13.2.4 DILG-PMOs and DILG-ROs shall post the subproject implementation status on their respective websites. Full disclosure of subproject information and status of implementation is encouraged through tri-media.

6.13.2.5 Third party monitors engaged by BuB-PMO shall monitor to validate subproject status.

6.13.3 Project Evaluation

Data on specific social and economic indicators shall be regularly collected in BuB-DILG Fund Project sites to aid in outcome evaluation. A separate guideline will be issued for the detailed BuB-DILG Fund Project evaluation system/procedure.

6.13.4 Information Dissemination and Institutional Learning

The PMOs and DILG-ROs shall establish processes and mechanisms for the regular sharing of findings from monitoring and evaluation initiatives. This will include sharing of information on challenges encountered, good practices and lessons learned from program implementation. These are envisioned to be fed into planning and programming to facilitate institutional learning.

6.14 Penalties and Sanctions

The Regional Director is authorized to:

6.14.1 Terminate/cancel the implementation of the subproject in the following instances:

- 6.14.1.1** Implementing Partner's/Implementing LGU's non-compliance to subproject processes, standards and requirements;
- 6.14.1.2** Corruption and fraudulent practices;
- 6.14.1.3** When situations/circumstances would make it improbable for the subproject to continue to be carried out; and
- 6.14.1.4** Upon request of the Implementing Partner.

Cancellation of subproject implementation will be based on the approved MC 2015-134 - Guidelines for the Cancellation of BuB-DILG Fund Project

In case the subproject is partially or fully cancelled due to the fault of the Implementing Partner, the Implementing Partner shall be obliged to return the spent amount and unexpended balance of the released portion of the funds or the pertinent portion related to the cancelled component of the subproject, whichever applies without prejudice to **Section 6.14.3** hereof.

6.14.2 Suspend/withhold the release of the final tranche if any of the following occurs:

- 6.14.2.1** The DILG, during the conduct of review and monitoring activities determines that: (i) the procurement of any contract is inconsistent with RA 9184 provisions; and/or (ii) Implementing Partner is performing unsatisfactorily in the implementation and execution of the subproject or in the event that substantial slippage in implementation is incurred;
- 6.14.2.2** extraordinary conditions such as force majeure, fortuitous events and the like which shall make it necessary to suspend the implementation of the subproject

Implementing Partner will be given a period of **one (1) month** to resolve the issue, improve performance, or remedy the situation. However, termination will be resorted to only, if Implementing Partner, having been duly notified, does not make any effort to institute measures that will address issues at hand.

- 6.14.3** File the appropriate civil, criminal and/or administrative case against the concerned local public official/s for acts or omissions in relation to the performance of their duties under this Memorandum Circular.

7. REFERENCES

- DBM-DILG-DSWD-NAPC Joint MC No. 5 dated 1 October 2014
- DBM-DILG-DSWD-NAPC Joint MC No. 6 dated 27 February 2015
- DBM-DILG-DSWD-NAPC Joint MC No. 7 dated 3 November 2015
- DILG Memorandum Circular (MC) No. 2015-134 - Guidelines on the Cancellation of Non-moving Subprojects under BuB-DILG Fund
- RA 9184
- RA 10717 (GAA FY2016)
- RA 6685 dated 12 December 1988
- COA circular
- Buildings and other vertical structures per the CY2005 Revised Edition of the RIRR of the National Building Code (PD 1096), and Volume 1, 6th Edition of the National Structural Code of the Philippines published CY2010 by the Association of Structural Engineers of the Philippines
- Vol. II, Standard Specifications for Public Works and Highways (2004 Edition)
- Evacuation Centers and other Disaster and Risk Reduction Management (DRRM) and Climate Change Adaptation (CCA) required facilities
- Tourism facilities per Department of Tourism (DOT) guidelines
- "No-build" zone in accordance with FY2015 GAA
- Philippine National Standard for Drinking Water pursuant to Department of Health (DOH) Administrative Order (AO) 2007-0012
- Rainwater Collection Facilities pursuant to RA 6716
- Code on Sanitation of the Philippines pursuant to Presidential Decree (PD) 856
- Clean Water Act of 2014 pursuant to RA 9275

8. ANNEXES

- Annex A** - List of Subprojects for FY2016 BuB- DILG Fund
- Annex B** - Pro-forma Eligibility Advice
- Annex C** - Simplified Feasibility Study/Subproject Proposal Format
- Annex D** - Pro-Forma Letter Request
- Annex E** - Pro-Forma Subproject Implementation Schedule
- Annex F** - Checklist for Documentary Requirements for Submission of Project Brief/SFS
- Annex G** - Checklist for Documentary Requirements for DILG-RO Review/Approval
- Annex H** - Pro-Forma Memorandum of Agreement (MOA) between DILG and LGU
- Annex I** - Tripartite Memorandum of Agreement (MOA)
- Annex J** - Pro-Forma Memorandum of Agreement (MOA) between LGU and DILG-RO as Implementing Partner
- Annex K** - Template of Omnibus Resolution for BuB-DILG Fund Project
- Annex L** - Checklist for Documentary Requirements for Release of CAF and Fund
- Annex M** - Pro-forma Certificate of Availability of Funds (CAF)
- Annex N** - Checklist for Documentary Requirements for Submission of Technical Specification/Design (TD)
- Annex O** - Checklist for Documentary Requirements for Submission of DED

APPENDIX 1
ACRONYMS AND ABBREVIATIONS

| | |
|---------|---|
| AFP | Armed Forces of the Philippines |
| AIP | Annual Investment Plan |
| AO | Administrative Order |
| BAC | Bids and Awards Committee |
| BP | Batas Pambansa |
| BTr | Bureau of Treasury |
| BuB | Bottom-up Budgeting |
| CAF | Certificate of Availability of Funds |
| CBMS | Community-Based Monitoring System |
| CCA | Climate Change Adaptation |
| CLTS | Community Led Total Sanitation |
| CMs | Cities and Municipalities |
| CNC | Certificate of Non-Coverage |
| COA | Commission on Audit |
| CSO | Civil Society Organization |
| CY | Calendar Year |
| DBM | Department of Budget and Management |
| DED | Detailed Engineering Design |
| DILG | Department of the Interior and Local Government |
| DILG-PD | Department of the Interior and Local Government Provincial Director |
| DILG-PO | Department of the Interior and Local Government Provincial Office |
| DILG-RD | Department of the Interior and Local Government Regional Director |
| DILG-RO | Department of the Interior and Local Government Regional Office |
| DOH | Department of Health |
| DOLE | Department of Labor and Employment |
| DOT | Department of Tourism |
| DRRM | Disaster and Risk Reduction Management |
| DSWD | Department of Social Welfare and Development |
| ECC | Environmental Compliance Certificate |
| EO | Executive Order |
| FMS | Finance and Management Service |
| FY | Fiscal Year |
| GAA | General Appropriation Acts |
| GFH | Good Financial Housekeeping |
| HDPRC | Human Development and Poverty Reduction Cluster |
| IP | Indigenous People |
| IRR | Implementing Rules and Regulations |
| ITB | Invitation to Bid |
| LCE | Local Chief Executive |
| LGUs | Local Government Units |
| LPRAP | Local Poverty Reduction Action Plan |
| LPRAT | Local Poverty Reduction Action Team |
| LWUA | Local Water Utilities Administration |
| M&E | Monitoring and Evaluation |
| MC | Memorandum Circular |
| MGB | Mines and Geoscience Bureau |
| MLGOOs | Municipal Local Government Operation Officers |
| MOA | Memorandum of Agreement |
| NAPC | National Anti-Poverty Commission |
| NCA | Notice of Cash Allocation |
| NCIP | National Commission on Indigenous People |
| NG | National Government |
| NGAs | National Government Agencies |
| NGO | Non-government organization |
| NTP | Notice to Proceed |
| NWRB | National Water Resources Board |
| OCM | Overhead Contingencies and Miscellaneous |
| OPDS | Office of Project Development Services |
| P/CD | Provincial or City Directors |
| PCAB | Philippine Contractors' Accreditation Board |
| PCCP | Portland Cement Concrete Pavement |
| PD | Presidential Decree |
| PDMU | Project Development Management Unit |
| PEO | Provincial Engineering Office |

| | |
|--------------|---|
| PFM | Public Finance Management |
| PFP | Program Financial Plan |
| PMO | Project Management Office |
| POs | People's Organization |
| POW | Program of Works |
| PPDO | Provincial Planning and Development Office |
| PTWG | Provincial Technical Working Group |
| QC | Quality Control |
| RA | Republic Act |
| ROD | Report of Disbursement |
| RPRAT | Regional Poverty Reduction Action Team |
| SB | Sangguniang Bayan |
| SFS | Simplified Feasibility Study |
| SGLG | Seal of Good Local Governance |
| SP | Subproject Proposal |
| SPCR | Subproject Completion Report |
| SWA | Statement of Work Accomplished |

BuB - DILG Fund
LIST OF SUBPROJECTS FOR FY 2016

| SUB-PROJ CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|----------------------|----------|--------|-------------------|-----------------------|--|-----------------------|-----------------------------------|---|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | DILG Subsidy | LGU Counterpart | Total | DILG Subsidy | LGU Counterpart | Total | DILG Subsidy | LGU Counterpart | Total |
| PW-16-1645-07-000-01 | 20 | CAR | ABRA | DOLORES | Bayan, Catoron, Calumbaya, Cardosa, Igt, Kinnalaba, Kler, Lububba, Mudit, Namangan, Pacac, poblacion, Salasag, Tabukob, Taling | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Sagana at Ligas na Tubig sa Lahat (SALINTUBIG) Provided | 5,250,000 | - | 5,250,000 | - | - | - | 5,250,000 | - | 5,250,000 |
| PW-16-1645-11-000-01 | 33 | CAR | ABRA | LAGAYAN | Ba-L Poblacion | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Installed Water System | 11,000,000 | 1,331,000 | 12,331,000 | - | - | - | 11,000,000 | 1,331,000 | 12,331,000 |
| PW-16-1645-17-000-01 | 49 | CAR | ABRA | PERARRUBIA | 8 BARANGAYS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVED / REHABILITATED DISTRIBUTION LINES OF POTABLE WATER SYSTEM | 15,000,000 | 1,400,000 | 16,400,000 | - | - | - | 15,000,000 | 1,400,000 | 16,400,000 |
| PW-16-1645-24-000-01 | 74 | CAR | ABRA | TAYUM | Sito Anasac, Pias, Lathortok, Tikar | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANDED PHASE I, VELASCO-BUDAC PIAS WATER SYSTEM | 3,000,000 | 334,000 | 3,334,000 | - | - | - | 3,000,000 | 334,000 | 3,334,000 |
| OT-16-1645-27-000-01 | 88 | CAR | ABRA | VILLAVICIOSA | Tugab | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTED EVACUATION CENTER | - | - | - | 2,500,000 | - | 2,500,000 | 2,500,000 | - | 2,500,000 |
| PW-16-1645-31-000-01 | 94 | CAR | APAYAO | CALANASAN (SAYAG) | Brgy. Sta. Elena, Cadarian, and Sulao | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | PROVIDED POTABLE WATER SUPPLY | 3,000,000 | 1,000,000 | 4,000,000 | - | - | - | 3,000,000 | 1,000,000 | 4,000,000 |
| PW-16-1645-33-000-01 | 126 | CAR | APAYAO | FLORA | Aranjapan | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | COMPLETED WATER SYSTEM | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-16-1645-37-000-01 | 158 | CAR | APAYAO | SAKTA MARCELA | Bansoboc-Sa Carbo | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | UPGRADED WATER SYSTEM | 3,370,000 | - | 3,370,000 | - | - | - | 3,370,000 | - | 3,370,000 |
| PW-16-1645-38-000-01 | 294 | CAR | BENGUET | LA TRINIDAD (Capita) | SHILAN, PUGUS, BECKEL, ALNO, WANGAL | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVIDED POTABLE WATER SUPPLY | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-16-1645-39-000-01 | 331 | CAR | BENGUET | SABLAN | SABLAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVIDED WATER SUPPLY | 3,500,000 | 500,000 | 4,000,000 | - | - | - | 3,500,000 | 500,000 | 4,000,000 |
| PW-16-1645-41-000-01 | 375 | CAR | FUGAO | SANAUE | Kinak, Barao, Pula, Gooos, San Fernando | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Potable water systems in selected barangays constructed | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OT-16-1645-46-000-01 | 389 | CAR | FUGAO | HINGYON | CABABUYAN SOUTH | EVACUATION FACILITY | EVACUATION FACILITY | 1 EVACUATION FACILITY CONSTRUCTED | - | - | - | 1,500,000 | 150,000 | 1,650,000 | 1,500,000 | 150,000 | 1,650,000 |
| OT-16-1645-48-000-02 | 390 | CAR | FUGAO | HINGYON | NORTH CABABUYAN | EVACUATION FACILITY | EVACUATION FACILITY | 2ND FLOOR OF BUILDING FINISHED | - | - | - | 500,000 | 60,000 | 550,000 | 500,000 | 50,000 | 550,000 |
| PW-16-1645-53-000-01 | 411 | CAR | FUGAO | KUANGAN | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVIDED WATER SYSTEM | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |
| PW-16-1645-57-000-01 | 433 | CAR | FUGAO | ALFONSO LISTA (POTIA) | Carangan-Pakul, Kiling and Calapan-San Juan-San Quirin-San Martin | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXTENDED WATER SYSTEM | 10,300,000 | 1,545,000 | 11,845,000 | - | - | - | 10,300,000 | 1,545,000 | 11,845,000 |
| OT-16-1645-59-000-01 | 470 | CAR | KALINGA | RIZAL (LINAN) | Linan West | EVACUATION FACILITY | EVACUATION FACILITY | TEMPORARY SHELTER CONSTRUCTED FOR CALAMITY AND DISASTER VICTIMS | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| PW-16-1645-62-000-01 | 503 | CAR | MOUNTAIN PROVINCE | BAUKO | ABATAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTED ABATAN WATER SYSTEM | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-1645-63-000-01 | 512 | CAR | MOUNTAIN PROVINCE | BESAO | KINAWAY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATED WATER SYSTEM | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-16-1645-65-000-01 | 526 | CAR | MOUNTAIN PROVINCE | NATONIN | POBLACION | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Potable Water System Provided | 2,100,000 | - | 2,100,000 | - | - | - | 2,100,000 | - | 2,100,000 |
| PW-16-1645-66-000-02 | 527 | CAR | MOUNTAIN PROVINCE | NATONIN | ETA, ISABA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Rehabilitated of water system | 2,100,000 | - | 2,100,000 | - | - | - | 2,100,000 | - | 2,100,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|----------|----------------------|-------------------------|--|-----------------------|---|--|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DRD Subtotal | LSM Counterpart | Total | DRD Subtotal | LSM Counterpart | Total | DRD Subtotal | LSM Counterpart | Total |
| FW-15-14-04 15-000-01 | 528 | CAR | MOUNTAIN PROVINCE | NATOMN | BUTAC | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Constructed Natsipan-Butac Water System | 2,100,000 | - | 2,100,000 | - | - | - | 2,100,000 | - | 2,100,000 |
| OT-16-18-04 18-000-01 | 532 | CAR | MOUNTAIN PROVINCE | SADANGA | | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTED EVACUATION CENTER | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-15-13-26 15-000-01 | 1486 | MCR | MCR, FOURTH DISTRICT | PATEROS | BRGY. SAN PEDRO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | BRGY. SAN PEDRO | - | - | - | 2,082,000 | 1,168,000 | 3,250,000 | 2,082,000 | 1,168,000 | 3,250,000 |
| FW-16-01-26 16-000-01 | 1558 | REGION I | ILOCOS NORTE | ADAMS | Pobocoon | WATER SYSTEM PROJECTS | Provision of Potable water system | Level II water system constructed | 2,045,000 | - | 2,045,000 | - | - | - | 2,045,000 | - | 2,045,000 |
| OT-16-01-26 16-000-01 | 1584 | REGION I | ILOCOS NORTE | BANGUI | Brgy San Lorenzo | EVACUATION FACILITY | Construction of Evacuation Center at Barangay San Lorenzo | Evacuation Center constructed | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| FW-16-01-26 16-000-01 | 1585 | REGION I | ILOCOS NORTE | BANGUI | Brngs Bantao, Dadao, Banuyan, Utal, Tagaporo | WATER SYSTEM PROJECTS | Construction of Level II Potable Water System at Bantao, Dadao, Banuyan, Utal, Tagaporo | Level II PWS at Bantao, Dadao, Banuyan, Utal and Tagaporo constructed | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| FW-16-01-26 16-000-01 | 1611 | REGION I | ILOCOS NORTE | CARASI | Barbaquero | WATER SYSTEM PROJECTS | Continuing the Rehabilitation of Bataan Potable Water Supply | Completion of level 1 water system | 2,500,000 | 250,000 | 2,750,000 | - | - | - | 2,500,000 | 250,000 | 2,750,000 |
| OT-16-01-26 16-000-01 | 1621 | REGION I | ILOCOS NORTE | CURRIMAO | Anggapang Sur | EVACUATION FACILITY | Evacuation Facility (Construction of Evacuation Center) | Evacuation Center Constructed | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-16-01-26 16-000-01 | 1633 | REGION I | ILOCOS NORTE | DUMALNEG | Dumalneg National High School | EVACUATION FACILITY | Evacuation Facility | Type A Evacuation Center | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-16-01-26 16-000-01 | 1640 | REGION I | ILOCOS NORTE | CITY OF LADAG (Capital) | Brngs 48A Caltungaan | EVACUATION FACILITY | Evacuation Facility | 1 building complete with amenities | - | - | - | 3,000,000 | 500,000 | 3,500,000 | 3,000,000 | 500,000 | 3,500,000 |
| FW-16-01-26 16-000-01 | 1662 | REGION I | ILOCOS NORTE | NUEVA ERA | Brngs. Uguis and Barangobong | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | Brngs. Uguis and Barangobong | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| FW-16-01-26 16-000-01 | 1664 | REGION I | ILOCOS NORTE | PARAJQUIN | Brng Souzaen and Salbat | WATER SYSTEM PROJECTS | Provision of Potable Water Supply - Level 3 Rehabilitation | 250 HRs, 500 m transmission pipelines | 3,934,380 | - | 3,934,380 | - | - | - | 3,934,380 | - | 3,934,380 |
| FW-16-01-26 16-000-01 | 1707 | REGION I | ILOCOS NORTE | PIDDIG | Barangays Arno, Loing, Cabarban, Berranga, Manglayag, Tonoton, Sukakim, As - abut, Tangapan, Arua - ay, Leganid, Uliwaan, Maad - abaya, Calanog, Maruya, Gayamat, Duplat, Estancia, Alalay, Caluca, Baybay, San Antonio & Sta. Maria | WATER SYSTEM PROJECTS | Establishment of Level 2 Potable Water System | Barangays Arno, Loing, Cabarban, Berranga, Manglayag, Tonoton, Sukakim, As - abut, Tangapan, Arua - ay, Leganid, Uliwaan, Maad - abaya, Calanog, Maruya, Gayamat, Duplat, Estancia, Alalay, Caluca, Baybay, San Antonio & Sta. Maria | 10,000,000 | 1,890,000 | 10,890,000 | - | - | - | 10,000,000 | 1,890,000 | 10,890,000 |
| OT-16-01-26 16-000-01 | 1812 | REGION I | ILOCOS SUR | CABUGAO | BONFACIO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | ONE (1) EVACUATION CENTER | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-16-01-26 16-000-01 | 1882 | REGION I | ILOCOS SUR | MAGSINGAL | BRGY. STA. MONICA | EVACUATION FACILITY | CONSTRUCTION OF TYPE B EVACUATION FACILITY | CROSS TYPE ONE (1) STOREY BUILDING (OTM X 43.9M) | - | - | - | 15,000,000 | 10,000,000 | 25,000,000 | 15,000,000 | 10,000,000 | 25,000,000 |
| OT-16-01-26 16-000-01 | 1887 | REGION I | ILOCOS SUR | NARVACAN | MARGAAY | EVACUATION FACILITY | REPAIR OF EVACUATION FACILITY (PHASE 2) | REPAIR OF ROOFING, CEILING, DOORS AND WINDOWS, ELECTRICAL WIRINGS/FIXTURES AND WATER SUPPLY | - | - | - | 1,035,000 | 155,250 | 1,190,250 | 1,035,000 | 155,250 | 1,190,250 |
| FW-16-01-26 16-000-01 | 1988 | REGION I | ILOCOS SUR | SANTA | BASUS, CABARANGAN, MANUEVA, MABILILA NORTE, MABILILA SUR, LABUT NORTE, LABUT SUR, TABUCOLAN, CALINGBUYAN, CAGBER, RANCHO | WATER SYSTEM PROJECTS | NEW SPRING DEVELOPMENT OF BARAGBIS EXPANSION OF LEVEL II BINARY WATER SUPPLY | NEW CONSTRUCTION SPRING DEVELOPMENT WITH 10 KM DISTRIBUTION LINE PROVIDED WATER SUPPLY LEVEL II WITH 12 BARANGAYS | 11,280,000 | - | 11,280,000 | - | - | - | 11,280,000 | - | 11,280,000 |
| FW-16-01-26 16-000-01 | 2037 | REGION I | ILOCOS SUR | SANTA LUCIA | PALAU SUR AND NORTE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SYSTEM | LEVEL 1 WATER SYSTEM | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| OT-16-01-26 16-000-01 | 2095 | REGION I | ILOCOS SUR | TAGUDIN | BRGY CABARONAN | EVACUATION FACILITY | EVACUATION FACILITY - TYPE B (PHASE I) | TYPE B (PHASE I) EVACUATION FACILITY | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |

| SHE/PROJ CODE | PROJ ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|---------|----------|------------|--------------------------------|--|-----------------------|--|--|-----------------------|------------------|------------|---------------------|------------------|------------|------------------|------------------|------------|
| | | | | | | | | | DLD Subsidy | LGU Co-fund/cont | Total | DLD Subsidy | LGU Co-fund/cont | Total | DLD Subsidy | LGU Co-fund/cont | Total |
| PW-16-01-23-07-000-01 | 2178 | REGION I | LA UNION | BAUANG | CASLAGAN | WATER SYSTEM PROJECTS | SAGANA SA LIGTAS NA TUBIG-POTABLE WATER SUPPLY | DEVELOPMENT OF LEVEL II WATER SYSTEM | 2,210,000 | 800,000 | 3,010,000 | - | - | - | 2,210,000 | 800,000 | 3,010,000 |
| PW-16-01-23-08-000-01 | 2189 | REGION I | LA UNION | BURGOS | Bla & New Poblacion | WATER SYSTEM PROJECTS | Provision Potable Water System - Const. of Level II System | Level II Potable Water System for 2 barangays constructed | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OF-16-01-23-09-000-01 | 2187 | REGION I | LA UNION | CABA | POBLACION NORTE | EVACUATION FACILITY | EVACUATION FACILITY PHASE I- EXPANSION OF TYPE A EVACUATION FACILITY | EXPANSION OF TYPE A EVACUATION FACILITY CONSTRUCTED - RECTANGULAR 1 STOREY BUILDING, 12 DETACHABLE CUBICLES, T&B FOR MEN & FEMALE 1.8 90.M., 16.5 90.M COMMUNAL KITCHEN | - | - | - | 2,561,900 | 70,000 | 2,631,900 | 2,561,900 | 70,000 | 2,631,900 |
| PW-16-01-23-14-000-01 | 2211 | REGION I | LA UNION | CITY OF SAN FERNANDO (Capital) | BRGY. PACPACO AND BARAOSAS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY- BRGY. PACPACO AND BARAOSAS | CONTINUOUS POTABLE WATER SUPPLY | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| OF-16-01-23-13-000-01 | 2248 | REGION I | LA UNION | ROSARIO | POB. EAST | EVACUATION FACILITY | EVACUATION & CONCRETING OF DRAINAGE CANAL | 200 FISHERFOLK served/assisted | - | - | - | 928,900 | 890,000 | 1,818,900 | 928,900 | 890,000 | 1,818,900 |
| PW-16-01-23-15-000-01 | 2266 | REGION I | LA UNION | SAN GABRIEL | APAYAO (CAYAPA), LIRAY ESTE (DEMANO), BAYABAS (BALWINGWENG), LON-OF (LON-OF PROPER), LIRAY SUR (POLICAY) | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SYSTEM | 5 BARANGAYS PROVIDED WITH POTABLE WATER SYSTEM | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| OF-16-01-23-16-000-01 | 2287 | REGION I | LA UNION | SANTOL | BRGY. POBLACION | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTION OF EVACUATION FACILITY (PHASE II) | MULTI-PURPOSE CENTER, RESTROOMS AND BLEACHERS | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW-16-01-23-01-000-01 | 2365 | REGION I | PANGASINAN | AGRO | BANGAN ODA, DANGLEY, POBLACION EAST, POBLACION WEST, BONGY | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II POTABLE WATER SUPPLY SYSTEM | PROVISION OF POTABLE WATER TO 600 HOUSEHOLDS | 15,000,000 | 1,960,000 | 16,960,000 | - | - | - | 15,000,000 | 1,960,000 | 16,960,000 |
| PW-16-01-23-03-000-01 | 2367 | REGION I | PANGASINAN | AGULAR | BRGY. POGONSU AND BAYABAS | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II WATER SUPPLY (SPRING DEVELOPMENT) | DEVELOPMENT COVERS PROVISION OF SPRING BOX, PIPE LAYING TOWARDS RESERVOIR, CONSTRUCTION OF 1 UNIT INTAKE TANK @ 4 CUM. CAPACITY AND 120 CUM. RESERVOIR, THEN TOWARDS BENEFICIARIES AT LEVEL II CATEGORY CATEGORY WITH 1 FAUCET PER HOUSEHOLDS. | 8,000,000 | 1,200,000 | 9,200,000 | - | - | - | 8,000,000 | 1,200,000 | 9,200,000 |
| PW-16-01-23-05-000-01 | 2336 | REGION I | PANGASINAN | ANDA | NAWAGBAGAN AND SARUG | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II POTABLE WATER SUPPLY | CONSTRUCTED DEEP WELL, (GROUND WATER), WATER TREATMENT FACILITIES, STORAGE TANK (40-50 CUM ELEVATED TANK), TRANSMISSION AND DISTRIBUTION, COMMUNAL FAUCETS OR TAP STANDS OR SERVICE CONNECTIONS WITHIN WATER METERS. | 12,000,000 | 1,250,000 | 13,250,000 | - | - | - | 12,000,000 | 1,250,000 | 13,250,000 |
| OF-16-01-23-06-000-01 | 2348 | REGION I | PANGASINAN | BANI | BRGY. POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | TYPE A- STADIUM TYPE BUILDING (FLR AREA 3Mx08M) CAPACITY 12 DETACHABLE CUBICLES WITH 2 DOUBLE DECKS, TOTAL CAPACITY OF 12 FAMILY @5 MEMBERS PER FAMILIES | - | - | - | 11,500,000 | 1,725,000 | 13,225,000 | 11,500,000 | 1,725,000 | 13,225,000 |
| OF-16-01-23-13-000-01 | 2387 | REGION I | PANGASINAN | BRIMALEY | BARANGAY POBLACION | EVACUATION FACILITY | EVACUATION FACILITY (PHASE 2 FROM GPH 2015) | CONSTRUCTED 2ND PHASE OF THE STRUCTURE | - | - | - | 4,848,300 | 2,280,000 | 7,128,300 | 4,848,300 | 2,280,000 | 7,128,300 |
| OF-16-01-23-15-000-01 | 2412 | REGION I | PANGASINAN | BUGALLON | BUGALLON | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY AT BRGY. POBLACION (TYPE A) | 1 unit | - | - | - | 5,000,000 | 750,000 | 5,750,000 | 5,000,000 | 750,000 | 5,750,000 |
| PW-16-01-23-16-000-01 | 2414 | REGION I | PANGASINAN | BUGALLON | HACIENDA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY AT BRGY. HACIENDA (LEVEL II) | 1 unit | 2,500,000 | 375,000 | 2,875,000 | - | - | - | 2,500,000 | 375,000 | 2,875,000 |
| OF-16-01-23-27-000-01 | 2643 | REGION I | PANGASINAN | SAN QUINTIN | CASANTAMARIA-AH | EVACUATION FACILITY | IMPROVEMENT OF EVACUATION FACILITY (PHASE II) | IMPROVED EVACUATION FACILITY | - | - | - | 3,000,000 | 400,000 | 3,400,000 | 3,000,000 | 400,000 | 3,400,000 |

| DPP PROJ CODE | PROJ ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|---------|----------|------------|---------------------------|--|-----------------------|--|--|-----------------------|----------------|------------|---------------------|----------------|------------|------------------|----------------|------------|
| | | | | | | | | | BLD Subsidy | LSF Cost-share | Total | BLD Subsidy | LSF Cost-share | Total | BLD Subsidy | LSF Cost-share | Total |
| 07-14-01-25-46-000-02 | 2888 | REGION I | PANGASINAN | SANTO TOMAS | BRGY. SAN ANTONIO/ POBLACION AREA | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY (TYPE A) IN BARANGAY SAN ANTONIO, POBLACION AREA | NEW EVACUATION FACILITY (DISASTER-RESILIENT EMERGENCY EVACUATION CENTER) | - | - | - | 5,000,000 | 500,000 | 5,500,000 | 5,000,000 | 500,000 | 5,500,000 |
| 07-14-01-25-46-000-01 | 2887 | REGION I | PANGASINAN | CITY OF URDANETA | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | TWO-STOREY BUILDING | - | - | - | 5,000,000 | 2,000,000 | 7,000,000 | 5,000,000 | 2,000,000 | 7,000,000 |
| 07-14-01-25-46-000-02 | 2888 | REGION I | PANGASINAN | CITY OF URDANETA | ANKAS | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | BUILDING | - | - | - | 2,000,000 | 800,000 | 2,800,000 | 2,000,000 | 800,000 | 2,800,000 |
| PW-18-42-09-01-000-01 | 2719 | REGION 8 | BATANES | BASCO (Capital) | BASCO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY; REHABILITATION AND DEVELOPMENT OF WATER SANITATION FACILITIES (PHASE III) | WATER AND SANITATION FACILITIES REPAIRED AND REHABILITATED | 15,000,000 | 1,350,000 | 16,350,000 | - | - | - | 15,000,000 | 1,350,000 | 16,350,000 |
| PW-18-42-09-02-000-01 | 2721 | REGION 8 | BATANES | ITSAYAT | ITSAYAT | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY; 1. COMPLETION OF ITSAYAT WATER WORKS | COMPLETION OF WATER TREATMENT FACILITY | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| PW-18-42-09-03-000-01 | 2724 | REGION 8 | BATANES | IVANA | BARANGAY RADWAN, BARANGAY TUHEL, BARANGAY SALAGAO, BARANGAY SAN VICENTE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER; REHABILITATION OF EXISTING LEVEL II POTABLE WATER SYSTEM | CONSTRUCTION OF CONCRETE RESERVOIRS IN EVERY BARANGAY, INSTALLATION OF LARGE VOLUME WATER METERS, REPLACEMENT OF DILAPDATED SUPPLY LINES | 3,130,750 | 920,000 | 4,050,750 | - | - | - | 3,130,750 | 920,000 | 4,050,750 |
| PW-18-42-09-04-000-01 | 2721 | REGION 8 | BATANES | UYUGAN | BARANGAY KAYUGANAN AND KAYALUGANAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY; CONSTRUCTION OF TWO (2) UNITS WATER TANK STORAGE | CONSTRUCTION OF TWO (2) UNITS WATER TANK STORAGE | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| 07-19-02-15-01-000-02 | 2742 | REGION 8 | CAGAYAN | ABULUG | BRGY. ALMUNJISTIO LANGAY | EVACUATION FACILITY | EVACUATION FACILITY; CONSTRUCTION OF EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 4,000,000 | 800,000 | 4,800,000 | 4,000,000 | 800,000 | 4,800,000 |
| 07-19-02-15-05-000-01 | 2807 | REGION 8 | CAGAYAN | CALAYAN | MAGSIEL | EVACUATION FACILITY | EVACUATION FACILITY; CONSTRUCTION OF EVACUATION CENTER | 1 EVACUATION CENTER CONSTRUCTED | - | - | - | 2,500,000 | - | 2,500,000 | 2,500,000 | - | 2,500,000 |
| PW-18-42-15-16-000-01 | 2815 | REGION 8 | CAGAYAN | CAMALANIGUAN | MUNICIPALITY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY; SAUMTUBING | REHABILITATION AND EXPANSION OF EXISTING LEVEL II WATER SYSTEM | 15,000,000 | 2,250,000 | 17,250,000 | - | - | - | 15,000,000 | 2,250,000 | 17,250,000 |
| 07-19-02-15-15-000-01 | 2857 | REGION 8 | CAGAYAN | IGUG | AJAT | EVACUATION FACILITY | EVACUATION FACILITY; CONSTRUCTION OF EVACUATION CENTER | EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | 2,030,000 | 7,030,000 | 5,000,000 | 2,030,000 | 7,030,000 |
| PW-18-42-15-17-000-01 | 2872 | REGION 8 | CAGAYAN | LASAN | CALLAO NORTE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY; CONSTRUCTION OF WATER SYSTEM PHASE 2 | 1 DW WITH TANK | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| 07-19-02-15-22-000-01 | 2825 | REGION 8 | CAGAYAN | SANCHEZ MIRA | CENTRO 1, SANCHEZ MIRA, CAGAYAN | EVACUATION FACILITY | EVACUATION FACILITY (TYPE C; MULTI-PURPOSE GYMNASIUM) | EVACUATION FACILITY CONSTRUCTED | - | - | - | 10,000,000 | 20,000,000 | 30,000,000 | 10,000,000 | 20,000,000 | 30,000,000 |
| 07-19-02-01-02-000-01 | 3018 | REGION 8 | ISABELA | ANGADAMAN | CENTRO 2, ANGADAMAN, ISABELA | EVACUATION FACILITY | EVACUATION FACILITY; COMPLETION OF EVACUATION FACILITY | 1 UNIT STANDARD EVACUATION CENTER COMPLETED | - | - | - | 2,500,000 | - | 2,500,000 | 2,500,000 | - | 2,500,000 |
| PW-18-42-20-18-000-01 | 3135 | REGION 8 | ISABELA | DELFIN ALBANO (MAGSAYSAY) | BARANGAY ANDARAYAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY; LEVEL 3 (PHASE 1) | CONSTRUCTION OF LEVEL 3 WATER SYSTEM | 3,496,400 | - | 3,496,400 | - | - | - | 3,496,400 | - | 3,496,400 |
| 07-19-02-31-19-000-02 | 3203 | REGION 8 | ISABELA | MALLIG | | EVACUATION FACILITY | EVACUATION FACILITY | FUNDING RESOURCE OF THE LGU FOR THE COMPLETION MALLIG SPORTS COMPLEX CUM EVACUATION CENTER AUGMENTED. | - | - | - | 4,628,187 | 1,880,000 | 6,508,187 | 4,628,187 | 1,880,000 | 6,508,187 |
| PW-18-42-20-19-000-01 | 3204 | REGION 8 | ISABELA | MALLIG | STIO VILLA CORAZON MANANO, BROMONTON, H. FRIDAY, OLANGO, SAN RAMON, TRINIDAD | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVISION OF POTABLE DRINKING WATER SUPPLY ESTABLISHED | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| 07-19-02-31-20-000-01 | 3225 | REGION 8 | ISABELA | QUEZON | BARANGAY BAMBONTE | EVACUATION FACILITY | COMMUNITY CUM EVACUATION CENTER | CONSTRUCTED COMMUNITY CUM EVACUATION CENTER | - | - | - | 10,038,400 | 1,920,000 | 11,958,400 | 10,038,400 | 1,920,000 | 11,958,400 |

| REG. PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|-----------|---------------|----------------------------|--|-----------------------|---|---|-----------------------|------------------|-----------|---------------------|------------------|------------|------------------|------------------|------------|
| | | | | | | | | | DLG Safety | LGU Co-fund/cont | Total | DLG Safety | LGU Co-fund/cont | Total | DLG Safety | LGU Co-fund/cont | Total |
| DT-18-02-21 23-000-01 | 3323 | REGION II | ISABELA | SAN PABLO | | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | | - | - | - | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 400,000 | 4,400,000 |
| DT-18-02-21 24-000-01 | 3348 | REGION II | ISABELA | SANTO TOMAS | | EVACUATION FACILITY | EVACUATION FACILITY | | - | - | - | 4,000,000 | 895,000 | 4,895,000 | 4,000,000 | 895,000 | 4,895,000 |
| PW-18-02-25 27-000-01 | 3327 | REGION II | ISABELA | TUMAUINI | LAPOGAN, PILITAN AND PARAGU | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY- CONSTRUCTION OF DEEPWELL LEVEL II WATER SYSTEM | THREE (3) DEEPWELL LEVEL II WATER SYSTEMS CONSTRUCTED | 4,947,580 | - | 4,947,580 | - | - | - | 4,947,580 | - | 4,947,580 |
| PW-18-02-26 28-000-01 | 3457 | REGION II | NUEVA VIZCAYA | DUPAK DEL SUR | CARLOUTAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY-UPGRADING OF EXISTING LEVEL II WATER SYSTEM | UPGRADING OF EXISTING LEVEL II POTABLE WATER SYSTEM, REPLACEMENT OF TWO (2) KM. EXISTING PE PIPES TRANSMISSION LINES AND DISTRIBUTION LINES, PROVISION OF WATER METER | 2,061,003 | - | 2,061,003 | - | - | - | 2,061,003 | - | 2,061,003 |
| PW-18-02-26 29-000-01 | 3468 | REGION II | NUEVA VIZCAYA | KASIBU | POBLACION, ALDOY, PUZI | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY-SAGANA AT LIGTAS NA TUBIG SA LAHAT (SALINTUBIG) | 2590 L.H.M. DISTRIBUTION PIPE LINE | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-18-02-27 32-000-01 | 3532 | REGION II | QUIRINO | CABARROGUS (Capital) | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SYSTEM-UPGRADING OF SPRING DIVT. WILLAMOR | UPGRADING OF THE WATER SOURCE FACILITIES AND INSTALLATION OF PIPES | 4,500,000 | - | 4,500,000 | - | - | - | 4,500,000 | - | 4,500,000 |
| PW-18-02-27 34-000-01 | 3561 | REGION II | QUIRINO | MADELA | DIUYON, MADELA, QUIRINO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY-SPRING WATER SOURCE DEVELOPMENT | CONSTRUCTION OF SPRING DEVELOPMENT PROJECT | 2,790,375 | 487,127 | 3,277,502 | - | - | - | 2,790,375 | 487,127 | 3,277,502 |
| DT-18-02-27 35-000-02 | 3587 | REGION II | QUIRINO | SAGUDAY | LGU LOT AT LA PAZ | EVACUATION FACILITY | EVACUATION FACILITY- CONSTRUCTION OF EVACUATION CENTER | EVACUATION CENTER CONSTRUCTED | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| PW-18-02-27 36-000-01 | 3614 | REGION II | AURORA | BALER (Capital) | SITIO DIGUSIT, BARANGAY ZABALI, BALER | WATER SYSTEM PROJECTS | UPGRADING OF SPRING DEVELOPMENT-LEVEL 2 IN SITIO DIGUSIT, BARANGAY ZABALI | SPRING DEVELOPMENT | 4,008,900 | 593,500 | 4,602,400 | - | - | - | 4,008,900 | 593,500 | 4,602,400 |
| DT-18-02-27 38-000-01 | 3629 | REGION II | AURORA | DINALUNGAN | BRGY. DISARAYSI | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | FACILITY CONSTRUCTED | - | - | - | 3,000,000 | 500,000 | 4,000,000 | 3,500,000 | 500,000 | 4,000,000 |
| PW-18-02-28 33-000-01 | 3733 | REGION II | BATAAN | BAGAC | BARANGAY GUNAWAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (SALIN TUBIG)-LEVEL II CONSTRUCTION OF SPRING BOX | CONSTRUCTION OF SPRING BOX, WATER TREATMENT FACILITY, STORAGE TANK, DISTRIBUTION-INSTALLATION OF PIPE LINES AND PUBLIC FAUCETS IN 187 HH OF BRGY GUNAWAN | 2,833,110 | 396,891 | 3,230,000 | - | - | - | 2,833,110 | 396,891 | 3,230,000 |
| PW-18-02-28 37-000-01 | 3789 | REGION II | BATAAN | MARVELES | ALAS-ASIN, SISMAN, BASECO, CASCABEN, MT. VIEW | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (INSTALLATION OF LEVEL 2 WATER SYSTEM IN 5 BARANGAYS) | 800 HOUSEHOLDS IN 5 BARANGAYS PROVIDED LEVEL 2 WATER SYSTEM IN BRGY ALAS-ASIN, SISMAN, BASECO, CASCABEN, MT. VIEW | 6,500,000 | 1,000,000 | 7,500,000 | - | - | - | 6,500,000 | 1,000,000 | 7,500,000 |
| DT-18-02-28 39-000-02 | 3798 | REGION II | BATAAN | ORION | LGU- ORION | EVACUATION FACILITY | CONSTRUCTION OF NEW EVACUATION FACILITY IN THE MUNICIPALITY OF ORION | LGU ORION PROVIDED WITH ADDITIONAL EVACUATION CENTERS | - | - | - | 2,500,000 | 1,500,000 | 4,000,000 | 2,500,000 | 1,500,000 | 4,000,000 |
| DT-18-02-28 42-000-02 | 3824 | REGION II | BATAAN | SAMAL | LGU | EVACUATION FACILITY | EVACUATION FACILITY | PROVISION OF 1 UNIT EVACUATION FACILITIES (TYPE A) | - | - | - | 3,540,000 | 460,000 | 4,000,000 | 3,540,000 | 460,000 | 4,000,000 |
| DT-18-02-34 34-000-02 | 4014 | REGION II | BULACAN | OBANDO | FALIWA, OBANDO | EVACUATION FACILITY | PROTECTIVE SERVICES- EVACUATION FACILITY | 1 EVACUATION FACILITY | - | - | - | 10,000,000 | 1,500,000 | 11,500,000 | 10,000,000 | 1,500,000 | 11,500,000 |
| DT-18-02-34 37-000-01 | 4052 | REGION II | BULACAN | PLARIDEL | SAN JOSE | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITIES IN BRGY SAN JOSE | 1 EVACUATION CENTER (TYPE A) | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| PW-18-02-28 37-000-01 | 4170 | REGION II | NUEVA ECUA | GABALDON (BITULOK & SABAN) | 658 HHS (PROJECTED 2018) NORTH POBLACION 966 HHS (PROJECTED 2018) SOUTH POBLACION | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (LEVEL II) | WATER SYSTEM CONSTRUCTED | 5,000,000 | 517,000 | 5,517,000 | - | - | - | 5,000,000 | 517,000 | 5,517,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|-----------|--------------|---------------------------|---|-----------------------|--|--|-----------------------|------------|-----------|---------------------|------------|------------|------------------|------------|------------|
| | | | | | | | | | OLD Supply | Low Demand | Total | OLD Supply | Low Demand | Total | OLD Supply | Low Demand | Total |
| PR-15-03-05 19-000-01 | 4195 | REGION II | NUUEVA ECLJA | GENERAL TIINO (PAYAPAN) | SITAO MBROG & PANTAY, BRGY. RIO CHICO, GAWAD KALINGA, BRGY. SAN PEDRO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVISION OF SIX (6) UNITS DEEP WELL (GROUNDWATER) | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| OT-16-03-05 13-000-01 | 4204 | REGION II | NUUEVA ECLJA | JAEH | 27 BARANGAYS | EVACUATION FACILITY | EVACUATION FACILITIES | REHABILITATION CONSTRUCTION OF COMFORT ROOMS AND KITCHEN IN THE EC OF SO. SANGGALANG AND STA. RITA BRGY. GYMNASIUM | - | - | - | 1,300,000 | 480,000 | 1,880,000 | 1,200,000 | 480,000 | 1,680,000 |
| OT-16-03-05 13-000-01 | 4214 | REGION II | NUUEVA ECLJA | LAUR | BARANGAY II | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | 1 UNIT EVACUATION FACILITY | - | - | - | 10,000,000 | 2,255,379 | 12,255,379 | 10,000,000 | 2,255,379 | 12,255,379 |
| PR-15-03-05 19-000-01 | 4224 | REGION II | NUUEVA ECLJA | LLANERA | SAN NICOLAS AND PART OF CARDADO SUR | WATER SYSTEM PROJECTS | ESTABLISHMENT OF LEVEL 1 POTABLE WATER SYSTEM | 1 DEEPWELL WATER SOURCE, 25 CUBIC METER ELEVATED WATER TANK, RESERVOIR, 1 PUMP HOUSE, ELECTRICAL CONNECTION, TAP STANDS WITH SHADE, DISTRIBUTION PIPES | 3,700,000 | 300,000 | 4,000,000 | - | - | - | 3,700,000 | 300,000 | 4,000,000 |
| PR-15-03-05 19-000-01 | 4250 | REGION II | NUUEVA ECLJA | CITY OF PALAYAN (Capital) | BRGY. POPOLON & LANGKA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (LEVEL 2) IN BRGY. LANGKA AND (LEVEL 3) IN BRGY. DONA JOSEFA | WATER SYSTEM CONSTRUCTED | 5,000,000 | 2,000,000 | 7,000,000 | - | - | - | 5,000,000 | 2,000,000 | 7,000,000 |
| PR-15-03-05 23-000-01 | 4382 | REGION II | NUUEVA ECLJA | QUEZON | BRGY. STA. RITA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PUMP STATION WITH 150 HH CONNECTION | 5,500,000 | 500,000 | 6,000,000 | - | - | - | 5,500,000 | 500,000 | 6,000,000 |
| OT-16-03-05 23-000-01 | 4309 | REGION II | NUUEVA ECLJA | SAN ISIDRO | | EVACUATION FACILITY | EVACUATION FACILITY | FACILITY CONSTRUCTED | - | - | - | 3,500,000 | 500,000 | 4,000,000 | 3,500,000 | 500,000 | 4,000,000 |
| OT-16-03-05 17-000-01 | 4333 | REGION II | NUUEVA ECLJA | SCIENCE CITY OF MUNDAZ | 17 BARANGAYS | EVACUATION FACILITY | EVACUATION CENTER | 1 UNIT ONE STOREY EVACUATION CENTER | - | - | - | 3,000,000 | 2,000,000 | 5,000,000 | 3,000,000 | 2,000,000 | 5,000,000 |
| OT-16-03-05 29-000-01 | 4344 | REGION II | NUUEVA ECLJA | SANTO DOMINGO | BRGY. COMETANG | EVACUATION FACILITY | EVACUATION CENTER | 1 UNIT OF EVACUATION CENTER | - | - | - | 1,000,000 | 100,000 | 1,100,000 | 1,000,000 | 100,000 | 1,100,000 |
| PR-16-03-05 29-000-01 | 4345 | REGION II | NUUEVA ECLJA | SANTO DOMINGO | CASULLUCAN | WATER SYSTEM PROJECTS | LEVEL 1 POTABLE WATER SYSTEM | LEVEL 1 POTABLE WATER SYSTEM | 3,000,000 | 324,000 | 3,324,000 | - | - | - | 3,000,000 | 324,000 | 3,324,000 |
| OT-16-03-04 13-000-01 | 4324 | REGION II | PAMPANGA | MASANTOL | BARANGAY SAN PEDRO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | ONE (1) EVACUATION CENTER CONSTRUCTED | - | - | - | 2,535,000 | 1,465,000 | 4,000,000 | 2,535,000 | 1,465,000 | 4,000,000 |
| OT-16-03-04 13-000-01 | 4338 | REGION II | PAMPANGA | MEXCO | PARAN | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PR-15-03-04 19-000-01 | 4362 | REGION II | PAMPANGA | PORAC | SAPANG UNAW, VILLA MARIA, INARARO, CAMAS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATED 3 SPRING BOX WATER SYSTEMS AND 1 NEWLY CONSTRUCTED WATER SYSTEM | 4,085,150 | - | 4,085,150 | - | - | - | 4,085,150 | - | 4,085,150 |
| OT-16-03-04 21-000-01 | 4640 | REGION II | PAMPANGA | SANTO TOMAS | SAN VICENTE | EVACUATION FACILITY | EVACUATION FACILITY | REHABILITATION OF EVACUATION CENTER | - | - | - | 880,000 | 80,000 | 1,088,000 | 880,000 | 80,000 | 1,088,000 |
| PR-16-03-05 01-000-01 | 4639 | REGION II | TARLAC | ANAO | LGU-WIDE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF DEEP WELL PUMP WITH ELECTRO-MECHANICAL | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| PR-16-03-05 01-000-02 | 4660 | REGION II | TARLAC | ANAO | CASIL, SINENGE, BAGUMDOC, SUVERDEZ, BANTOG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION OF LEVEL 3 WATER SYSTEM | 6,500,000 | - | 6,500,000 | - | - | - | 6,500,000 | - | 6,500,000 |
| PR-16-03-05 07-000-01 | 4664 | REGION II | TARLAC | LA PAZ | BRGY. BANTOG - CAUT | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (CONSTRUCTION) LEVEL 2 | 50 HH BRGY. BANTOG & 50 HH BRGY. CAUT | 2,700,000 | 300,000 | 3,000,000 | - | - | - | 2,700,000 | 300,000 | 3,000,000 |
| PR-16-03-05 11-000-01 | 4721 | REGION II | TARLAC | PURA | BARANGAY LINAO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (CONSTRUCTION OF WELL FOR THE PURA WATER SYSTEM-LEVEL 1) | 1) CONSTRUCTION OF NEW WELL WITH ELEVATED WATER TANK AT BARANGAY LINAO THAT WILL AUGMENT THE EXISTING WELL AT POBLACION 2 AND THE WELL TO BE CONSTRUCTED AT BRGY. ESTIPONA THIS 2015 | 8,000,000 | - | 8,000,000 | - | - | - | 8,000,000 | - | 8,000,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-------------|----------|--------------------------|---|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | DOLO Subsidy | LSM Counterpart | Total | DOLO Subsidy | LSM Counterpart | Total | DOLO Subsidy | LSM Counterpart | Total |
| FW-10-02-00-11-000-02 | 4722 | REGION III | TARLAC | PURA | BARANGAY LINAO, BARANGAY SINGAT, BARANGAY NLAGIN 2ND, BARANGAY BUENAVISTA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (EXPANSION OF THE PURA WATER SYSTEM-LEVEL 1B) | 1) INSTALLATION OF TRANSMISSION PIPES, DISTRIBUTION PIPES, APPURTENANCES AND SERVICE CONNECTIONS AT BARANGAY LINAO AND SINGAT FROM THE ESTABLISHED WELL IN BARANGAY LINAO 2) INSTALLATION OF DISTRIBUTION PIPES, APPURTENANCES AND SERVICE CONNECTIONS AT BARANGAY NLAGIN 2ND AND BARANGAY BUENAVISTA FROM THE EXISTING WELL AT POBLACION 2 | 7,000,000 | 1,931,122 | 8,931,122 | - | - | - | 7,000,000 | 1,931,122 | 8,931,122 |
| FW-10-03-00-13-000-01 | 4738 | REGION III | TARLAC | SAN CLEMENTE | POBLACION NORTE AND POBLACION SUR | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | LEVEL II GROUND WATER SOURCE WITH TREATMENT FACILITIES | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| FW-10-03-00-14-000-01 | 4754 | REGION III | TARLAC | SAN MANUEL | MANGANGANGAY, SAN AGUSTIN, SAN NARCISO, SALCEDO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (PHASE I) | ESTABLISHMENT OF A WATER SYSTEM OF THE MUNICIPALITY OF SAN MANUEL, TARLAC | 10,820,600 | 2,000,000 | 12,820,600 | - | - | - | 10,820,600 | 2,000,000 | 12,820,600 |
| OT-10-03-00-15-000-01 | 4766 | REGION III | TARLAC | CITY OF TARLAC (Capital) | BRGY. BARAS-BARAS, TARLAC CITY | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | - | - | - | 1,200,000 | 6,250,000 | 7,450,000 | 1,200,000 | 6,250,000 | 7,450,000 |
| OT-10-03-71-04-000-01 | 4822 | REGION III | ZAMBALES | CASTILLEJOS | BARANGAY BALAYSAY | EVACUATION FACILITY | EVACUATION FACILITY | EXPANSION OF EVACUATION FACILITY IN BARANGAY BALAYSAY | - | - | - | 1,200,000 | - | 1,200,000 | 1,200,000 | - | 1,200,000 |
| FW-10-04-10-01-000-01 | 4957 | REGION IV-A | BATANGAS | AGONCILLO | SITIO POLTERO, BRGY BARIQON | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | UPGRADED DEEPWELL IN SITIO POLTERO (FROM LEVEL 1 TO LEVEL 2) | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| FW-10-04-10-08-000-01 | 5032 | REGION IV-A | BATANGAS | CALATAGAN | REAL-SAMBUNGAN, GULOD, BALITOC, POBLACION I, II, III, IV | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (SALINTUBIG) | | 11,000,000 | 1,700,000 | 16,700,000 | - | - | - | 15,000,000 | 1,700,000 | 16,700,000 |
| FW-10-04-10-13-000-01 | 5079 | REGION IV-A | BATANGAS | LIAN | BRGY PUTINGKADAY | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL 2 WATER SUPPLY SYSTEM | DEEPWELL LEVEL 2 WATER SUPPLY SYSTEM CONSTRUCTED | 5,000,000 | 238,500 | 5,238,500 | - | - | - | 5,000,000 | 238,500 | 5,238,500 |
| FW-10-04-10-13-000-02 | 5080 | REGION IV-A | BATANGAS | LIAN | BRGY LUYAHAN | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL 2 WATER SUPPLY SYSTEM | DEEPWELL LEVEL 2 WATER SUPPLY SYSTEM CONSTRUCTED | 5,000,000 | 238,500 | 5,238,500 | - | - | - | 5,000,000 | 238,500 | 5,238,500 |
| FW-10-04-10-13-000-03 | 5081 | REGION IV-A | BATANGAS | LIAN | BRGY BALBAGO | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL 2 WATER SUPPLY SYSTEM | DEEPWELL LEVEL 2 WATER SUPPLY SYSTEM CONSTRUCTED | 5,000,000 | 238,500 | 5,238,500 | - | - | - | 5,000,000 | 238,500 | 5,238,500 |
| OT-10-04-10-24-000-01 | 5161 | REGION IV-A | BATANGAS | SAN LUIS | POBLACION | EVACUATION FACILITY | REHABILITATION/IMPROVEMENT OF MULTI-PURPOSE GYM (EVACUATION CENTER) | EVACUATION CENTER REHAB / IMPROVED | - | - | - | 5,070,800 | 190,000 | 5,238,600 | 5,070,800 | 190,000 | 5,238,600 |
| FW-10-04-70-07-000-01 | 5192 | REGION IV-A | BATANGAS | SANTA TERESITA | CALAYAN, BRHE, BUROL, CALINALA, TAMBO, LAYA, TAMBO, SALMSIM, PACIFICO, CUTA EAST, AND CUTA WEST | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRHEAB OF PIPELINES AND WATER TANKS OF 13 BRGY AND MUNICIPAL WATERWORKS SYSTEM | 6,000,000 | - | 6,000,000 | - | - | - | 6,000,000 | - | 6,000,000 |
| OT-10-04-10-36-000-01 | 5221 | REGION IV-A | BATANGAS | TALISAY | POBLACION 5 | EVACUATION FACILITY | EVACUATION FACILITY | 31 BRGYS | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| FW-10-04-21-04-000-01 | 5291 | REGION IV-A | CAVITE | CARMONA | PHASE 4 MLADRAGA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY PHASE 3 | 25,000 GAL ELEVATED WATER TANK WITH 10 HP SUBMERSIBLE PUMP | 3,800,000 | - | 3,800,000 | - | - | - | 3,800,000 | - | 3,800,000 |
| OT-10-04-21-05-000-01 | 5299 | REGION IV-A | CAVITE | CITY OF CAVITE | BARANGAY 38 | EVACUATION FACILITY | EVACUATION FACILITY (TYPE A) | TYPE A RECTANGULAR 1 STOREY EVACUATION CENTER | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-10-04-21-11-000-01 | 5371 | REGION IV-A | CAVITE | NAWIT | BATONG DALIG | EVACUATION FACILITY | EVACUATION FACILITY | ONE (1) | - | - | - | 4,500,000 | 500,000 | 5,000,000 | 4,500,000 | 500,000 | 5,000,000 |
| FW-10-04-21-14-000-01 | 5411 | REGION IV-A | CAVITE | MENDEZ (MENDEZ-NIÑEZ) | BRGY 7 POBLACION | WATER SYSTEM PROJECTS | PROVISION FOR WATER SUPPLY (SUBMERSIBLE DEEPWELL) | WATER SUPPLY PROVIDED | 2,500,000 | 863,600 | 3,363,600 | - | - | - | 2,500,000 | 863,600 | 3,363,600 |
| OT-10-04-21-16-000-01 | 5432 | REGION IV-A | CAVITE | NOVELETA | MUNICIPAL | EVACUATION FACILITY | EVACUATION FACILITY | BUILD A 2-STOREY CONCRETE EVACUATION FACILITY | - | - | - | 4,000,000 | 1,500,000 | 5,500,000 | 4,000,000 | 1,500,000 | 5,500,000 |
| OT-10-04-24-03-000-01 | 5528 | REGION IV-A | LAGUNA | BAY | BRGY. MASAYA, BAY, LAGUNA | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTED EVACUATION FACILITY | - | - | - | 1,400,000 | 750,000 | 2,150,000 | 1,400,000 | 750,000 | 2,150,000 |

| DLS-PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|-------------|----------|----------------------|---|-----------------------|---|---|-----------------------|-------------|-----------|---------------------|-------------|-----------|------------------|-------------|-----------|
| | | | | | | | | | DLS Subsidy | LGU Co-fund | Total | DLS Subsidy | LGU Co-fund | Total | DLS Subsidy | LGU Co-fund | Total |
| DT-16-04-34 49-000-02 | 5695 | REGION IV-A | LAGUNA | KALATAAN | BRGY. LONGOS | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY (285.78 SQ. M) | - | - | - | 4,900,000 | - | 4,900,000 | 4,900,000 | - | 4,900,000 |
| FW-16-04-34 16-000-01 | 5615 | REGION IV-A | LAGUNA | LILUW | GAWANAN SPRINGS, BRGY. BA. & I.A. SUNGLOLES AND BASONG ANYO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATION AND IMPROVEMENT OF LEVEL 1 LULW WATER SYSTEM | 4,600,000 | - | 4,600,000 | - | - | - | 4,600,000 | - | 4,600,000 |
| DT-16-04-34 15-000-01 | 5650 | REGION IV-A | LAGUNA | LUMBAN | LEWIN | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER | - | - | - | 2,380,000 | 1,660,000 | 3,740,000 | 2,080,000 | 1,660,000 | 3,740,000 |
| FW-16-04-34 15-000-01 | 5651 | REGION IV-A | LAGUNA | LUMBAN | WAWA, CONCEPCION, MAYTALANG I AND MAYTALANG II | WATER SYSTEM PROJECTS | SALINTUBIG | 4 POTABLE WATER SUPPLY SYSTEM | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| DT-16-04-34 14-000-01 | 5659 | REGION IV-A | LAGUNA | MABITAC | BRGY. LIBS NG MAYON BRGY. MALIGAYA | EVACUATION FACILITY | EVACUATION FACILITY | EVACUEES BENEFITED IN TIME OF CALMITY | - | - | - | 2,110,000 | 1,890,000 | 4,000,000 | 2,110,000 | 1,890,000 | 4,000,000 |
| FW-16-04-34 15-000-01 | 5674 | REGION IV-A | LAGUNA | MAGDALENA | BRGY. BUNOKOL, BAHAN AND BURDINGHAN | WATER SYSTEM PROJECTS | POTABLE WATER SYSTEM | DEEP WELL PUMP STATION | 4,000,000 | 2,000,000 | 6,000,000 | - | - | - | 4,000,000 | 2,000,000 | 6,000,000 |
| FW-16-04-34 16-000-01 | 5679 | REGION IV-A | LAGUNA | MAJAYJAY | BRGY. TALORTOR, BRGY. OLLA, BRGY. CORALAO, BRGY. SUBA, BRGY. SAN ISIDRO, BRGY. PANGLI | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 250PH-300PH SUPPLIED OF WATER | 2,377,000 | 1,660,000 | 4,037,000 | - | - | - | 2,377,000 | 1,660,000 | 4,037,000 |
| FW-16-04-34 17-000-01 | 5688 | REGION IV-A | LAGUNA | NAGCARLAN | 52 BARANGAY OF NAGCARLAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVIDE POTABLE WATER | 2,100,000 | 1,810,000 | 3,910,000 | - | - | - | 2,100,000 | 1,810,000 | 3,910,000 |
| FW-16-04-34 16-000-01 | 5693 | REGION IV-A | LAGUNA | PAETE | MUNICIPAL-WIDE | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY | REHABILITATION OF EXISTING DISTRIBUTION OF WATERWORKS SYSTEM | 2,650,000 | 250,000 | 2,900,000 | - | - | - | 2,650,000 | 250,000 | 2,900,000 |
| FW-16-04-34 16-000-02 | 5697 | REGION IV-A | LAGUNA | PAETE | | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY | EFFICIENT SERVICE OF LGU-OWNED WATERWORKS SYSTEM | 3,450,000 | - | 3,450,000 | - | - | - | 3,450,000 | - | 3,450,000 |
| DT-16-04-34 20-000-01 | 5742 | REGION IV-A | LAGUNA | PLA | BRGY. TUBUAN | EVACUATION FACILITY | IMPROVEMENT OF EVACUATION CENTER | IMPROVED EVACUATION CENTER | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| DT-16-04-34 20-000-02 | 5743 | REGION IV-A | LAGUNA | PLA | BRGY. LABUN | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER AND COMMAND CENTER IN TIMES OF CALAMITIES | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| FW-16-04-34 25-000-01 | 5783 | REGION IV-A | LAGUNA | SMILOAN | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | WATERSUPPLY TO THREE UPLAND BARANGAYS | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| DT-16-04-34 26-000-01 | 5796 | REGION IV-A | LAGUNA | SANTA CRUZ (Capital) | OLUPAT | EVACUATION FACILITY | CONSTRUCTION OF ADDITIONAL FACILITIES AT EVACUATION CENTER | CONSTRUCTION OF ADDITIONAL FACILITIES AT PILOT EVACUATION CENTER CONSTRUCTION OF DRRM OFFICE AND EMERGENCY OPERATION CENTER (EOC) PARTIAL SITE DEVELOPMENT OF RELOCATION SITE WITH ACCESS ROADS, DRAINAGE, AND WATER SYSTEM AND ELECTRIFICATION | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| DT-16-04-34 26-000-02 | 5797 | REGION IV-A | LAGUNA | SANTA CRUZ (Capital) | MUNICIPAL HALL, STA. CRUZ LAGUNA | EVACUATION FACILITY | CONSTRUCTION OF DRRM OFFICE AT EMERGENCY OPERATION CENTER (EOC) | | - | - | - | 500,000 | - | 500,000 | 500,000 | - | 500,000 |
| DT-16-04-34 27-000-01 | 5803 | REGION IV-A | LAGUNA | SANTA MARIA | POBLACION DOS | EVACUATION FACILITY | EVACUATION FACILITY | COMPLETION OF EVACUATION FACILITY | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| FW-16-04-34 27-000-01 | 5806 | REGION IV-A | LAGUNA | SANTA MARIA | BRGY MACASPAC | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVEMENT AND REHABILITATION OF WATER SYSTEM | 5,000,000 | 1,000,000 | 6,000,000 | - | - | - | 5,000,000 | 1,000,000 | 6,000,000 |
| DT-16-04-34 28-000-02 | 5831 | REGION IV-A | LAGUNA | VICTORIA | | EVACUATION FACILITY | EVACUATION FACILITY | IMPROVEMENT OF EVACUATION CENTER (CONTINUING ACTIVITY) | - | - | - | 4,080,000 | 1,780,000 | 6,440,000 | 4,080,000 | 1,780,000 | 6,440,000 |
| DT-16-04-34 31-000-01 | 5838 | REGION IV-A | QUEZON | AGDANGAN | BRGY. SILDORA | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION | ONE (1) RECTANGULAR STOREY BUILDING WITH TOTAL AREA OF ABOUT 180 SQ. M. | - | - | - | 1,440,000 | 1,240,250 | 2,880,250 | 1,440,000 | 1,240,250 | 2,880,250 |

| FISCAL YEAR | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-------------|------------|-------------------|---|-----------------------|--|--|-----------------------|---------------|------------|---------------------|---------------|-----------|------------------|---------------|------------|
| | | | | | | | | | OLG Priority | LOP Component | Total | OLG Priority | LOP Component | Total | OLG Priority | LOP Component | Total |
| FW-19-04-06-01-000-01 | 5840 | REGION IV-A | QUEZON | AGDANGAN | BRGY DAYAP, SLANGANG MALIGAYA, KANLURANG MALIGAYA, POBLACION 1, POBLACION 2, SILDORA, SALVACION, BINAGBAG & IBA, NINAGNAN | WATER SYSTEM PROJECTS | SALINTUBIG | WATER SOURCE, TANK AND MAIN DISTRIBUTION LINE | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |
| OT-19-04-05-01-000-01 | 5901 | REGION IV-A | QUEZON | CANDELARIA | BRGY. MABANBAN SUR CANDELARIA, QUEZON | EVACUATION FACILITY | EVACUATION FACILITY | NUMBER OF HOUSEHOLDS BEING AFFECTED BY CALAMITIES | - | - | - | 4,500,000 | - | 4,500,000 | 4,500,000 | - | 4,500,000 |
| FW-19-04-05-01-000-01 | 5902 | REGION IV-A | QUEZON | CANDELARIA | BRGY. MASALUKOT II, MASALUKOT IV, MAYABOSO, BUNAL NORTE, SAN ANDRES, MASH SUR | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (SALINTUBIG) | INCREASED WATER SERVICE FOR THE WATERLESS POPULATION; REDUCED INCIDENCE OF WATERBORNE AND SANITATION RELATED DISEASES | 3,500,000 | - | 3,500,000 | - | - | 3,500,000 | - | 3,500,000 | |
| OT-19-04-05-10-000-01 | 5915 | REGION IV-A | QUEZON | DOLDORES | FINAGDANLAYAN & BULANIN I | EVACUATION FACILITY | REHABILITATION OF EVACUATION CENTER | 260 SQM COVERED AREA | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| OT-19-04-05-10-000-01 | 5968 | REGION IV-A | QUEZON | GIIMACA | BRGY. NAWA | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 200 SQM EVACUATION CENTER | - | - | - | 1,000,000 | 4,000,000 | 5,000,000 | 1,000,000 | 4,000,000 | 5,000,000 |
| OT-19-04-05-20-000-01 | 5978 | REGION IV-A | QUEZON | INFANTA | BRGY. AGOS-AGOS | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-19-04-05-20-000-01 | 5984 | REGION IV-A | QUEZON | JOMALIG | | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | - | - | - | 1,900,000 | - | 1,900,000 | 1,900,000 | - | 1,900,000 |
| FW-19-04-06-23-000-01 | 6023 | REGION IV-A | QUEZON | LUCBAN | PALCLA, BRGYS. 1-10 | WATER SYSTEM PROJECTS | SALINTUBIG | REHABILITATED / EXPANDED / UPGRADED LEVEL II | 15,000,000 | 1,630,000 | 16,630,000 | - | - | - | 15,000,000 | 1,630,000 | 16,630,000 |
| FW-19-04-06-30-000-01 | 6085 | REGION IV-A | QUEZON | PITOGO | POBLACION PITOGO, QUEZON | WATER SYSTEM PROJECTS | REHABILITATION/ EXPANSION/UPGRADING OF LEVEL II WATER SUPPLY SYSTEM (SALINTUBIG) | INSTALLATION OF AT LEAST 2200 L.M. TRANSMISSION AND DISTRIBUTION WATER SUPPLY LINES | 7,500,000 | - | 7,500,000 | - | - | 7,500,000 | - | 7,500,000 | |
| FW-19-04-06-30-000-01 | 6102 | REGION IV-A | QUEZON | PLARIDEL | DUHATILONGSILAYAP BUNDOK | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | LEVEL 2 POTABLE WATER SUPPLY SYSTEM WITH RESERVOIR TANK | 7,000,000 | 1,370,000 | 8,370,000 | - | - | 7,000,000 | 1,370,000 | 8,370,000 | |
| OT-19-04-06-41-000-01 | 6153 | REGION IV-A | QUEZON | SAN ANTONIO | BARANGAY BULIRAN | EVACUATION FACILITY | EVACUATION FACILITY | TYPE A | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| FW-19-04-06-41-000-01 | 6155 | REGION IV-A | QUEZON | SAN ANTONIO | BARANGAY PURY | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY LEVEL 1,2,3 | LEVEL II | 3,000,000 | - | 3,000,000 | - | - | 3,000,000 | - | 3,000,000 | |
| FW-19-04-06-41-000-02 | 6156 | REGION IV-A | QUEZON | SAN ANTONIO | BARANGAY BULIRAN/ SAMPAGITA | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY LEVEL 1,2,3 | LEVEL II | 3,000,000 | - | 3,000,000 | - | - | 3,000,000 | - | 3,000,000 | |
| FW-19-04-06-47-000-01 | 6199 | REGION IV-A | QUEZON | CITY OF TAYABAS | LAWIGUE, BRGY ALSAM AND BRGY LAKAWAN | WATER SYSTEM PROJECTS | SALINTUBIG | 5KMS OF PIPE LAYED BENEFITING 1,000 HOUSEHOLDS INCLUDING CONSTRUCTION OF WATER TANK AND MONITORING AREA, LAND ACQUISITION AND OPERATION EXPENSES OF THE WATER SYSTEM | 8,100,000 | 3,000,000 | 11,100,000 | - | - | 8,100,000 | 3,000,000 | 11,100,000 | |
| OT-19-04-06-49-000-01 | 6212 | REGION IV-A | QUEZON | URUSAN | BRGY. MALIGUAN | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-19-04-06-11-000-01 | 6363 | REGION IV-A | RIZAL | SAN WATEO | MUNICIPAL-WIDE | EVACUATION FACILITY | EVACUATION FACILITY | TYPE A EVACUATION FACILITY | - | - | - | 3,500,000 | 525,000 | 4,025,000 | 3,500,000 | 525,000 | 4,025,000 |
| FW-19-07-40-00-000-01 | 6440 | REGION IV-B | MARINDUQUE | BUENAVISTA | UNO, DOS, TRES, AND CUATRO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY - REHABILITATION OF LEVEL II WATER SUPPLY SYSTEM IN POBLACION AREA | REHABILITATION OF DEEPPWELL LEVEL 3 WATER SUPPLY 350 HH IN POBLACION BARANGAYS | 3,250,000 | 550,000 | 3,800,000 | - | - | 3,250,000 | 550,000 | 3,800,000 | |
| FW-19-07-40-00-000-01 | 6456 | REGION IV-B | MARINDUQUE | MOGPOG | ARGAO, IRO, HINANGAYON, PAYERPLI AND SILANGAN, MOGPOG | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II WATER SUPPLY | PROVISION OF POTABLE WATER SUPPLY | 3,600,000 | 490,000 | 4,090,000 | - | - | 3,600,000 | 490,000 | 4,090,000 | |
| OT-19-07-40-00-000-01 | 6458 | REGION IV-B | MARINDUQUE | MOGPOG | BOCBOC, MOGPOG | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | - | - | - | 1,500,000 | 166,667 | 1,666,667 | 1,500,000 | 166,667 | 1,666,667 |
| OT-19-07-40-00-000-01 | 6473 | REGION IV-B | MARINDUQUE | SANTA CRUZ | MONGONG | EVACUATION FACILITY | CONSTRUCTION OF 1-STOREY EVACUATION CENTER IN BRGY. MONGONG | 1 STOREY BUILDING 10M x 20M | - | - | - | 4,000,000 | 444,444 | 4,444,444 | 4,000,000 | 444,444 | 4,444,444 |

| SUB-PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|------------------------|----------|-------------|--------------------|-------------------|-----------------------------------|-----------------------|---|---|-----------------------|-----------------|-----------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | BLG Subtotal | LGU Counterpart | Total | BLG Subtotal | LGU Counterpart | Total | BLG Subtotal | LGU Counterpart | Total |
| OT-18-17-46-05-000-01 | 6480 | REGION IV-B | MARINDUQUE | TORRILJOS | BONLIW | EVACUATION FACILITY | CONSTRUCTION OF 1-STOREY EVACUATION CENTER IN BRGY BONLIW | 1 EVACUATION CENTER | - | - | - | 850,000 | 150,000 | 1,000,000 | 850,000 | 150,000 | 1,000,000 |
| OT-18-17-46-05-000-02 | 6481 | REGION IV-B | MARINDUQUE | TORRILJOS | MAKAWAYAN | EVACUATION FACILITY | CONSTRUCTION OF 1-STOREY EVACUATION CENTER IN BRGY MAKAWAYAN | 1 EVACUATION CENTER | - | - | - | 850,000 | 150,000 | 1,000,000 | 850,000 | 150,000 | 1,000,000 |
| OT-18-17-46-05-000-032 | 6482 | REGION IV-B | MARINDUQUE | TORRILJOS | MAUBAGO | EVACUATION FACILITY | CONSTRUCTION OF 1-STOREY EVACUATION CENTER IN BRGY MAUBAGO | 1 EVACUATION CENTER | - | - | - | 850,000 | 150,000 | 1,000,000 | 850,000 | 150,000 | 1,000,000 |
| PW-18-17-46-05-000-01 | 6484 | REGION IV-B | MARINDUQUE | TORRILJOS | POBLACION | WATER SYSTEM PROJECTS | REHABILITATION OF LEVEL II WATER SUPPLY SYSTEM IN POBLACION AREA | LEVEL II WATER SYSTEM REHABILITATED | 3,000,300 | 406,300 | 3,406,300 | - | - | - | 3,000,000 | 406,300 | 3,406,300 |
| OT-18-17-51-01-000-01 | 6507 | REGION IV-B | OCCIDENTAL MINDORO | ABRA DE BLOO | Site Sta. Tomas, Brgy. Sta. Maria | EVACUATION FACILITY | CONSTRUCTION OF ONE-STOREY EVACUATION CENTER IN BRGY STAMARIA | TYPE A ONE-STOREY BUILDING WITH 270 SQUARE METERS FLOOR AREA | - | - | - | 4,000,000 | 600,000 | 4,600,000 | 4,000,000 | 600,000 | 4,600,000 |
| OT-18-17-51-03-000-01 | 6521 | REGION IV-B | OCCIDENTAL MINDORO | LOOC | BAUKYAS | EVACUATION FACILITY | CONSTRUCTION OF 1 STOREY EVACUATION CENTER IN BRGY. BAUKYAS - PHASE 1 | CENTER FOR 722 POPULATION IN TIME OF DISASTER/CALAMITIES | - | - | - | 4,000,000 | 400,000 | 4,300,000 | 4,000,000 | 400,000 | 4,300,000 |
| OT-18-17-51-03-000-02 | 6522 | REGION IV-B | OCCIDENTAL MINDORO | LOOC | BULACAN | EVACUATION FACILITY | CONSTRUCTION OF 1 STOREY EVACUATION CENTER IN BRGY. BULACAN - PHASE 1 | CENTER FOR 823 POPULATION IN TIME OF DISASTER/CALAMITIES | - | - | - | 4,000,000 | 400,000 | 4,300,000 | 4,000,000 | 400,000 | 4,300,000 |
| OT-18-17-51-03-000-03 | 6523 | REGION IV-B | OCCIDENTAL MINDORO | LOOC | TALACTAO | EVACUATION FACILITY | CONSTRUCTION OF 1 STOREY EVACUATION CENTER IN BRGY. TALACTAO-PHASE 1 | CENTER FOR 1772 POPULATION IN TIME OF DISASTER/CALAMITIES | - | - | - | 4,000,000 | 400,000 | 4,300,000 | 4,000,000 | 400,000 | 4,300,000 |
| OT-18-17-51-03-000-04 | 6524 | REGION IV-B | OCCIDENTAL MINDORO | LOOC | TAMBO, AMBL | EVACUATION FACILITY | CONSTRUCTION OF 1 STOREY EVACUATION CENTER IN BRGY. TAMBO, AMBL -PHASE 1 | CENTER FOR 1015 POPULATION IN TIME OF DISASTER/CALAMITIES | - | - | - | 2,250,000 | 250,000 | 2,500,000 | 2,250,000 | 250,000 | 2,500,000 |
| OT-18-17-51-04-000-01 | 6526 | REGION IV-B | OCCIDENTAL MINDORO | LUBANG | ARAW AT SITUN | EVACUATION FACILITY | CONSTRUCTION OF ONE-STOREY EVACUATION CENTER IN BARANGAY ARAW AT SITUN | EVACUATION FACILITY CONSTRUCTED | - | - | - | 15,000,000 | 2,240,000 | 17,240,000 | 15,000,000 | 2,240,000 | 17,240,000 |
| PW-18-17-51-05-000-01 | 6527 | REGION IV-B | OCCIDENTAL MINDORO | MAGSAYSAY | BARANGAY CAGURAY | WATER SYSTEM PROJECTS | IMPROVEMENT OF LEVEL 2 WATER SUPPLY SYSTEM IN BRGY. CAGURAY | IMPROVE/INSTALL ADDITIONAL POTABLE WATER SOURCE FOR THE EXISTING WATER SYSTEM | 6,000,000 | 750,000 | 6,750,000 | - | - | - | 6,000,000 | 750,000 | 6,750,000 |
| PW-18-17-51-05-000-02 | 6528 | REGION IV-B | OCCIDENTAL MINDORO | MAGSAYSAY | BARANGAY SIBALAT | WATER SYSTEM PROJECTS | IMPROVEMENT OF LEVEL 2 WATER SUPPLY SYSTEM IN BRGY. SIBALAT | IMPROVE/INSTALL ADDITIONAL POTABLE WATER SOURCE FOR THE EXISTING WATER SYSTEM | 3,000,000 | 970,000 | 3,970,000 | - | - | - | 3,000,000 | 970,000 | 3,970,000 |
| PW-18-17-51-05-000-03 | 6529 | REGION IV-B | OCCIDENTAL MINDORO | MAGSAYSAY | BARANGAY STA. TERESA | WATER SYSTEM PROJECTS | IMPROVEMENT OF LEVEL 2 WATER SUPPLY SYSTEM IN BRGY. STA. TERESA | IMPROVE/INSTALL ADDITIONAL POTABLE WATER SOURCE FOR THE EXISTING WATER SYSTEM | 6,000,000 | 750,000 | 6,750,000 | - | - | - | 6,000,000 | 750,000 | 6,750,000 |
| OT-18-17-51-07-000-01 | 6541 | REGION IV-B | OCCIDENTAL MINDORO | PALUAN | BARANGAY ALIFACD | EVACUATION FACILITY | CONSTRUCTION OF 1 STOREY EVACUATION FACILITIES (PHASE II) | (CONTINUATION OF PROJECT FROM GPB 2015) BENEFICIARIES: 200 PERSON | - | - | - | 2,000,000 | 222,300 | 2,222,300 | 2,000,000 | 222,300 | 2,222,300 |
| OT-18-17-51-09-000-01 | 6560 | REGION IV-B | OCCIDENTAL MINDORO | SARLAYAN | BARANGAY BUENAVISTA | EVACUATION FACILITY | CONSTRUCTION OF 1-STOREY EVACUATION CENTER IN BARANGAY BUENAVISTA | A 1 STOREY EVACUATION CENTER WITH FLOOR AREA OF 263 SQ. METERS CAPABLE OF PROVIDING TEMPORARY SHELTER FOR 12 FAMILIES, WITH CAPACITY OF 12 DETACHABLE CUBICLES WITH 2 DOUBLE DECKS, COMFORT ROOMS, KITCHEN AND OTHER FACILITIES. (TYPE A - EVACUATION CENTER) | - | - | - | 5,000,000 | 750,000 | 5,750,000 | 5,000,000 | 750,000 | 5,750,000 |
| PW-18-17-51-10-000-01 | 6568 | REGION IV-B | OCCIDENTAL MINDORO | SAN JOSE | BARANGAY LA CURVA | WATER SYSTEM PROJECTS | SALINBURG - CONSTRUCTION / ESTABLISHMENT OF POTABLE WATER SYSTEM IN BARANGAY LA CURVA | CONSTRUCTED/ESTABLISHED LEVEL II POTABLE WATER SYSTEM IN BARANGAY LA CURVA | 2,170,000 | 400,000 | 2,575,000 | - | - | - | 2,170,000 | 400,000 | 2,575,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-------------|------------------|-----------------------|---|-----------------------|--|--|-----------------------|---------------|------------|---------------------|---------------|-----------|------------------|---------------|------------|
| | | | | | | | | | DLG Subedy | LGU Co-amount | Total | DLG Subedy | LGU Co-amount | Total | DLG Subedy | LGU Co-amount | Total |
| PM-16-17-53-11-000-01 | 6396 | REGION IV-B | ORIENTAL MINDORO | BACO | ALAG, BURBUAL, CATUWRAN II, DULANGAN I, STA. ROSA I, STA. ROSA II | WATER SYSTEM PROJECTS | IMPROVEMENT/EXPANSION OF PAGASA WATER SYSTEM (PHASE II) | PUMPING STATIONS CONSTRUCTED AND PIPELINES FOR SIX LOWLAND BARANGAYS COMPLETELY INSTALLED | 15,000,000 | 3,110,000 | 18,110,000 | - | - | - | 15,000,000 | 3,110,000 | 18,110,000 |
| OT-16-17-53-11-000-01 | 6615 | REGION IV-B | ORIENTAL MINDORO | BULALACAO (SAN PEDRO) | MILAGROSA, BULALACAO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER AT BARANGAY UMACROSA | CONSTRUCTION OF 1 UNITS EVACUATION CENTER | - | - | - | 1,215,000 | 135,000 | 1,350,000 | 1,215,000 | 135,000 | 1,350,000 |
| OT-16-17-53-11-000-02 | 6620 | REGION IV-B | ORIENTAL MINDORO | BULALACAO (SAN PEDRO) | MAASIN, BULALACAO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER AT BARANGAY MAASIN | CONSTRUCTION OF 1 UNITS EVACUATION CENTER | - | - | - | 1,215,000 | 135,000 | 1,350,000 | 1,215,000 | 135,000 | 1,350,000 |
| PM-16-17-53-17-000-01 | 6655 | REGION IV-B | ORIENTAL MINDORO | MANBALAY | BRGY. DON PEDRO, TERESITA, POBLACION, PANAYTAYAN, B. DEL MUNDO | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II WATER SUPPLY SYSTEM IN BRGY. PANAYTAYAN (PHASE III) | AROUND 2,300 HH WILL BE PROVIDED WITH SAFE AND POTABLE WATER | 8,500,000 | 2,330,000 | 10,830,000 | - | - | - | 8,500,000 | 2,330,000 | 10,830,000 |
| PM-16-17-53-11-000-01 | 6884 | REGION IV-B | ORIENTAL MINDORO | PUERTO GALERA | BACLAYAN - BALATERO | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II WATER SUPPLY SYSTEM IN BACLAYAN-BALATERO | INSTALLATION OF TRANSMISSION PIPE LINES (1.84 KM) & DISTRIBUTION PIPE LINE (2.8 KM) | 3,548,000 | 394,000 | 3,942,000 | - | - | - | 3,548,000 | 394,000 | 3,942,000 |
| PM-16-17-53-11-000-02 | 6887 | REGION IV-B | ORIENTAL MINDORO | PUERTO GALERA | DIMAYUSA (SAN ISIDRO) - PONDEROSA (SAN ISIDRO) | WATER SYSTEM PROJECTS | REHABILITATION OF LEVEL II WATER SUPPLY SYSTEM IN BRGY. SAN ISIDRO | INSTALLATION OF TRANSMISSION PIPE LINES (2.3KM) & DISTRIBUTION PIPE LINE (2.2KM) | 4,098,000 | 445,000 | 4,443,000 | - | - | - | 4,098,000 | 445,000 | 4,443,000 |
| PM-16-17-53-11-000-01 | 6716 | REGION IV-B | ORIENTAL MINDORO | SAN TEODORO | BIGAAH, CALSAPA, LUMANGBAYAN | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II WATER SUPPLY SYSTEM IN BRGY. CALSAPA | 800 HOUSEHOLDS PROVIDED WITH POTABLE WATER SUPPLY | 6,075,000 | 675,000 | 6,750,000 | - | - | - | 6,075,000 | 675,000 | 6,750,000 |
| PM-16-17-53-14-000-01 | 6723 | REGION IV-B | ORIENTAL MINDORO | SOCORRO | CATRINGAN, BAYUN AND PART OF SUBAAN | WATER SYSTEM PROJECTS | IMPROVEMENT OF LEVEL II WATER SUPPLY SYSTEM | MAIN SUPPLY LINE INSTALLED, ELEVATED WATER TANK CONSTRUCTED | 5,000,000 | 668,299 | 5,668,299 | - | - | - | 5,000,000 | 668,299 | 5,668,299 |
| OT-16-17-53-10-000-01 | 6738 | REGION IV-B | PALAWAN | AGUTAYA | BANGCAL | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) STOREY EVACUATION CENTER IN BARANGAY ABAGAT, BANGCAL AND CAMBAN | TO PROVIDE ADDITIONAL BUILDING FOR THE CONSTITUENTS OF THE MUNICIPALITY AND USED AS EVACUATION CENTER DURING CALAMITY. WITH TOTAL NUMBER OF 10,223 BENEFICIARIES | - | - | - | 5,600,000 | 600,000 | 6,200,000 | 5,600,000 | 600,000 | 6,200,000 |
| PM-16-17-53-14-000-01 | 6791 | REGION IV-B | PALAWAN | BALABAC | BRGY. MELVILLE | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II WATER SYSTEM SUPPLY IN BRGY. MELVILLE | CONST. OF 80 UNIT PUBLIC FAUCET WITH 48 cu.m WATER TANK WITH FILTRATION BOX AND 4 cu.m. SPRING BOX | 4,800,000 | 900,000 | 4,800,000 | - | - | - | 4,800,000 | 900,000 | 4,800,000 |
| PM-16-17-53-10-000-01 | 6799 | REGION IV-B | PALAWAN | BATARAZA | BRGY. INGOBONG, BRGY. MARANGAS | WATER SYSTEM PROJECTS | REHABILITATION OF LEVEL II WATER SYSTEM IN BRGY. INGOBONG | REHABILITATION OF WATER SYSTEM IN BRGY. INGOBONG | 3,250,000 | 695,500 | 3,945,500 | - | - | - | 3,250,000 | 695,500 | 3,945,500 |
| OT-16-17-53-10-000-01 | 6811 | REGION IV-B | PALAWAN | BROOKE'S POINT | BRGY. PANGOBILUAN | EVACUATION FACILITY | CONSTRUCTION OF TWO (2) STOREY EVACUATION CENTER IN BARANGAY PANGOBILUAN | ONE (1) UNIT TWO (2) STOREY EVACUATION CENTER | - | - | - | 5,000,000 | 1,400,000 | 6,400,000 | 5,000,000 | 1,400,000 | 6,400,000 |
| PM-16-17-53-10-000-01 | 6812 | REGION IV-B | PALAWAN | BROOKE'S POINT | 15 BARANGAYS | WATER SYSTEM PROJECTS | UPGRADING OF LEVEL II WATER SUPPLY SYSTEM IN 15 BARANGAYS | 2500 HOUSEHOLDS | 5,000,000 | 1,400,000 | 6,400,000 | - | - | - | 5,000,000 | 1,400,000 | 6,400,000 |
| OT-16-17-53-10-000-02 | 6823 | REGION IV-B | PALAWAN | CAGAYANCLAY | BRGY STA. CRUZ | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) STOREY EVACUATION CENTER IN BRGY. STA. CRUZ | 800SQM FLOOR AREA 20MX10M | - | - | - | 4,000,000 | 500,000 | 5,000,000 | 4,000,000 | 500,000 | 5,000,000 |
| PM-16-17-53-10-000-01 | 6844 | REGION IV-B | PALAWAN | CULION | GALOC PROPER, BRGY GALOC | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | ONE (1) LEVEL II WATER SUPPLY SYSTEM TO THE MARGINALIZED SECTOR AND LOW INCOME HOUSEHOLDS | 2,845,125 | 544,875 | 3,390,000 | - | - | - | 2,845,125 | 544,875 | 3,390,000 |
| OT-16-17-53-10-000-01 | 6871 | REGION IV-B | PALAWAN | EL NIDO (BACUIT) | MUNICIPAL SITEDOWN PROPER | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) STOREY EVACUATION CENTER IN BRGY. MALIGAYA | CALAMITY-STRIKEN CONSTITUENTS | - | - | - | 5,000,000 | 555,556 | 5,555,556 | 5,000,000 | 555,556 | 5,555,556 |
| OT-16-17-53-10-000-01 | 6891 | REGION IV-B | PALAWAN | LINAPACAN | SAN MIGUEL | EVACUATION FACILITY | EVACUATION FACILITY | IMPROVEMENT OF 1-STOREY EVACUATION CENTER IN BRGY. SAN MIGUEL | - | - | - | 600,000 | 70,000 | 670,000 | 600,000 | 70,000 | 670,000 |
| PM-16-17-53-17-000-01 | 6957 | REGION IV-B | PALAWAN | QUEZON | MAASIN, TABON & ALFONSO XII | WATER SYSTEM PROJECTS | EXPANSION OF (5000) LEVEL II WATER SUPPLY SYSTEM IN BRGY'S MAASIN, TABON AND ALFONSO XII | EXPANSION TO OTHER BARANGAYS | 3,102,500 | 897,500 | 4,000,000 | - | - | - | 3,102,500 | 897,500 | 4,000,000 |

| FWS PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-------------|----------|---------------------------|---|-----------------------|---|---|-----------------------|----------------|------------|---------------------|----------------|------------|------------------|----------------|------------|
| | | | | | | | | | DLS Subsidy | LSW Co-subsidy | Total | DLS Subsidy | LSW Co-subsidy | Total | DLS Subsidy | LSW Co-subsidy | Total |
| FW-16-17-26-31-000-01 | 7029 | REGION IV-B | ROMBLON | ALCANTARA | SOURCE: BASK & CAMLI BENEFICIARIES. BROYS POBLACION, CAMLI LAWAN, MADALAG & GULOG | WATER SYSTEM PROJECTS | IMPROVEMENT AND EXPANSION OF LEVEL II WATERSUPPLY SYSTEM | LEVEL II WATER SUPPLY SYSTEM | 6,100,200 | 678,800 | 6,788,000 | - | - | - | 6,100,200 | 678,800 | 6,788,000 |
| FW-16-17-26-33-000-01 | 7035 | REGION IV-B | ROMBLON | BANTON | POBLACION | WATER SYSTEM PROJECTS | CONSTRUCTION OF POBLACION POTABLE WATER SYSTEM, LEVEL II, PHASE 2 | 3.75 KM DISTRIBUTION PIPELINE, 263 METERED HOUSEHOLD TAP | 7,000,000 | 700,000 | 7,700,000 | - | - | - | 7,000,000 | 700,000 | 7,700,000 |
| OT-16-17-26-33-000-01 | 7045 | REGION IV-B | ROMBLON | CAJIDOCAN | CAMBALAO | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) STOREY EVACUATION CENTER IN BRGY. CAMBALAO | RECTANGULAR 1 STOREY BUILDING | - | - | - | 3,010,000 | 560,000 | 4,000,000 | 3,010,000 | 560,000 | 4,000,000 |
| OT-16-17-26-33-000-01 | 7055 | REGION IV-B | ROMBLON | CONCEPCION | BARANGAY POBLACION | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) STOREY EVACUATION CENTER IN BRGY. POBLACION | ONE (1) EVACUATION CENTER CONSTRUCTED | - | - | - | 4,500,000 | 500,000 | 5,000,000 | 4,500,000 | 500,000 | 5,000,000 |
| OT-16-17-26-33-000-01 | 7057 | REGION IV-B | ROMBLON | CORCUERA | BARANGAY GOBON, CORCUERA, ROMBLON | EVACUATION FACILITY | CONSTRUCTION OF ONE STOREY EVACUATION CENTER IN BRGY. GOBON | EVACUATION CENTER ENOUGH TO ACCOMMODATE 500 FAMILIES | - | - | - | 4,500,000 | 500,000 | 5,000,000 | 4,500,000 | 500,000 | 5,000,000 |
| FW-16-17-26-34-000-01 | 7084 | REGION IV-B | ROMBLON | MAGDWANG | TAMPAYAN-AGSAO-AGUTAY | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II WATER SUPPLY SYSTEM(PHASE 4) IN BRGY'S AGUTAY, AGSAO AND TAMPAYAN (SITIO AGNONGONG) | LEVEL II POTABLE WATER SUPPLY | 13,900,000 | 1,500,000 | 15,000,000 | - | - | - | 13,500,000 | 1,500,000 | 15,000,000 |
| FW-16-17-26-35-000-01 | 7088 | REGION IV-B | ROMBLON | ODIONGAN | GABAWAN, PANIQUE, PROGRESO WESTE, PROGRESO ESTE | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II WATER SUPPLY SYSTEM IN BRGY'S GABAWAN, PANIQUE, PROGRESO WESTE AND PROGRESO ESTE | ESTABLISHMENT OF POTABLE WATER SYSTEM (LEVEL II) | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| FW-16-17-26-35-000-01 | 7093 | REGION IV-B | ROMBLON | ROMBLON (Capital) | BROYE, GUMPINGAN, AGTONGO, AQBALUTO & U-O | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II WATER SUPPLY SYSTEM IN BROYE, GUMPINGAN, AGTONGO, AQBALUTO & U-O | INCREASED HOUSEHOLD RECIPIENTS TO THE ENHANCED WATER SERVICES | 4,000,000 | 444,444 | 4,444,444 | - | - | - | 4,000,000 | 444,444 | 4,444,444 |
| OT-16-17-26-35-000-01 | 7101 | REGION IV-B | ROMBLON | SAN AGUSTIN | SAN AGUSTIN CENTRAL SCHOOL COMPOUND DUBDUBAN, SAN AGUSTIN, ROMBLON | EVACUATION FACILITY | CONSTRUCTION OF ONE STOREY EVACUATION CENTER IN BARANGAY DUBDUBAN | 1,500 HOUSEHOLDS IN 3 ADJACENT CENTRAL BARANGAYS OF POBLACION, CAGBO-AYA & DUBDUBAN | - | - | - | 13,000,000 | 1,444,444 | 14,444,444 | 13,000,000 | 1,444,444 | 14,444,444 |
| FW-16-17-26-35-000-01 | 7105 | REGION IV-B | ROMBLON | SAN ANDRES | EXPANSION OF LEVEL I WATER SUPPLY SYSTEM IN RBGYS PAGALAD, JUN CARLO, POBLACION AND CALUNACON | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL I WATER SUPPLY SYSTEM IN RBGYS PAGALAD, JUN CARLO, POBLACION AND CALUNACON | 4,337 HOUSEHOLDS | 7,500,000 | 833,333 | 8,333,333 | - | - | - | 7,500,000 | 833,333 | 8,333,333 |
| FW-16-17-26-35-000-01 | 7106 | REGION IV-B | ROMBLON | SAN FERNANDO | PANANGCALAN | WATER SYSTEM PROJECTS | IMPROVEMENT & EXPANSION OF LEVEL II WATER SUPPLY SYSTEM IN BRGY. PANANGCALAN, SAN FERNANDO | IMPROVED & EXPANDED LEVEL II WATER SUPPLY SYSTEM | 15,000,000 | 2,510,000 | 17,510,000 | - | - | - | 15,000,000 | 2,510,000 | 17,510,000 |
| FW-16-17-26-35-000-01 | 7109 | REGION IV-B | ROMBLON | SAN JOSE | PNAMBAGAN/COMBOT | WATER SYSTEM PROJECTS | IMPROVEMENT OF LEVEL I WATER SUPPLY SYSTEM IN BRGY'S COMBOT AND PNAMBAGAN | 407 HH | 2,945,000 | 327,222 | 3,272,222 | - | - | - | 2,945,000 | 327,222 | 3,272,222 |
| FW-16-17-26-35-000-01 | 7117 | REGION IV-B | ROMBLON | SANTA FE | MAGSAYSAY, POBLACION & PANDEAN | WATER SYSTEM PROJECTS | UPGRADING/EXPANSION OF SANTA FE POTABLE WATER SUPPLY SYSTEM, LEVEL I (PHASE 3B) | 7-KM PIPELINE (TRANSMISSION), 2 STORAGE TANKS, 345 HH SERVED | 12,000,000 | 1,335,000 | 13,335,000 | - | - | - | 12,000,000 | 1,335,000 | 13,335,000 |
| FW-16-16-26-31-000-01 | 7784 | REGION V | ALBAY | BACADAY | TANAGAN | WATER SYSTEM PROJECTS | INSTALLATION OF WATER SYSTEM AT CAGHARAY ISLAND (PHASE II) | INSTALLED WATER SYSTEM USING TANAGAN SOURCE | 2,030,000 | - | 2,030,000 | - | - | - | 2,030,000 | - | 2,030,000 |
| OT-16-16-26-33-000-01 | 7806 | REGION V | ALBAY | DARAGA (LOCSIN) | ANISLAG, DARAGA | EVACUATION FACILITY | EVACUATION FACILITY | | 0 | - | - | 12,000,000 | 3,000,000 | 15,000,000 | 12,000,000 | 3,000,000 | 15,000,000 |
| OT-16-16-26-35-000-01 | 7825 | REGION V | ALBAY | CITY OF LEGAZPI (Capital) | | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | EVACUATION CENTER CONSTRUCTED | - | - | - | 10,000,000 | 4,000,000 | 14,000,000 | 10,000,000 | 4,000,000 | 14,000,000 |

| ISD-PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGETED OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|----------|-----------------|---------------------------|--|-----------------------|---|--|-----------------------|-----------------|-----------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DOLO Subsidy | LGU Counterpart | Total | DOLO Subsidy | LGU Counterpart | Total | DOLO Subsidy | LGU Counterpart | Total |
| PW-16-05-05-16-000-01 | 7825 | REGION V | ALBAY | CITY OF LEGAZPI (Capital) | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY-SALANTUBIG | LEVEL WATER SYSTEM CONSTRUCTED | 5,000,000 | 2,000,000 | 7,000,000 | - | - | - | 5,000,000 | 2,000,000 | 7,000,000 |
| PW-16-05-05-16-000-01 | 7855 | REGION V | ALBAY | CITY OF LIGAO | MACALIDONG, HERRERA, AMTIC, TAMBO, BALIGANG | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY (SPRING) REHABILITATION | LEVEL 2/3 WATER SYSTEMS UPGRADED | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| OT-16-05-05-16-000-01 | 7885 | REGION V | ALBAY | HALINAO | OGOS & DIARO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITIES | 2 UNITS (500) TYPE A | - | - | - | 2,000,000 | 224,995 | 2,224,995 | 2,000,000 | 224,995 | 2,224,995 |
| PW-16-05-05-16-000-01 | 7885 | REGION V | ALBAY | HALINAO | DOOR-ESTANCA, COMUNIDAD N. G. TULIW, AWANG, PAWA, POBLACION, BALADING, PAYAHAN, BAYBAY, JAHAY, BAGUMBAYAN, BALZAL, ISCO, TANAYAN, SUGCAD, MATA, LIPIN, STA. ELENA, TAGOYTOY, BURABOD, C. ARANTULAN & JONOP | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | A. SOURCE DEVT AND PIPELINES DISTRIBUTION B. WATER TREATMENT FACILITY | 4,000,000 | 467,298 | 4,467,298 | - | - | - | 4,000,000 | 467,298 | 4,467,298 |
| PW-16-05-05-16-000-01 | 7876 | REGION V | ALBAY | MANITO | IT-SA POBLACION | WATER SYSTEM PROJECTS | EXPANSION & UPGRADE OF POBLACION LEVEL II WATER SYSTEM | EXTENDED WATER SUPPLY TO 2 PURKOS AND UPGRADED WATER SOURCES & TRANSMISSION LINES | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| PW-16-05-05-16-000-01 | 7885 | REGION V | ALBAY | OAS | TALONGOG AND OBALIW-RINAG | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II WATER SYSTEM | EXPANSION OF PIPELINE DISTRIBUTION LINE (900M 8" PVC) | 5,000,000 | 500,000 | 5,500,000 | - | - | - | 5,000,000 | 500,000 | 5,500,000 |
| PW-16-05-05-16-000-01 | 7824 | REGION V | ALBAY | SANTO DOMINGO (LIBOG) | | WATER SYSTEM PROJECTS | CONSTRUCTION OF SAN FERNANDO-STA. MISERICORDIA WATER SYSTEM LEVEL (PHASE II) | TO PROVIDE TAPPED WATER TO WATERLESS HOUSEHOLDS OF BRGY'S (SAN FERNANDO AND STA. MISERICORDIA) | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OT-16-05-05-16-000-01 | 7825 | REGION V | ALBAY | SANTO DOMINGO (LIBOG) | | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY WHICH CAN BE USED AS MULTI PURPOSE CENTER | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| OT-16-05-05-16-000-01 | 7830 | REGION V | ALBAY | CITY OF TABACO | PANAL | EVACUATION FACILITY | EVACUATION FACILITY | TOTAL FLOOR AREA 756 SQ. M. | - | - | - | 17,553,500 | 7,021,400 | 24,574,900 | 17,553,500 | 7,021,400 | 24,574,900 |
| OT-16-05-16-01-000-01 | 7948 | REGION V | CAMARINES NORTE | BASUD | MANCAMAONG | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 UNIT EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | 750,000 | 5,750,000 | 5,000,000 | 750,000 | 5,750,000 |
| PW-16-05-16-01-000-01 | 7930 | REGION V | CAMARINES NORTE | BASUD | TUACA | WATER SYSTEM PROJECTS | CONSTRUCTION OF WATER SYSTEM LEVEL II (CONTINUATION) | PIPE LAYINGS & RESERVOIR | 4,000,000 | 600,000 | 4,600,000 | - | - | - | 4,000,000 | 600,000 | 4,600,000 |
| OT-16-05-16-03-000-02 | 7934 | REGION V | CAMARINES NORTE | CAPALONGA | USANG | EVACUATION FACILITY | CONSTRUCTION OF SABANG (BRGY. USANG) EVACUATION CENTER | RIPARIAN BUFFER ZONE ESTABLISHED/TREES ALONG RIVER BANKS PLANTED | - | - | - | 4,000,000 | 600,000 | 4,600,000 | 4,000,000 | 600,000 | 4,600,000 |
| PW-16-05-16-03-000-01 | 7936 | REGION V | CAMARINES NORTE | CAPALONGA | USANG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY EXPANSION OF CAPALONGA WATER SYSTEM (LEVEL III) | POTABLE WATER SUPPLY PROVIDED-CAPALONGA WATER SYSTEM (LEVEL II) IN BRGY. USANG EXPANDED | 3,000,000 | 450,000 | 3,450,000 | - | - | - | 3,000,000 | 450,000 | 3,450,000 |
| PW-16-05-16-03-000-01 | 7964 | REGION V | CAMARINES NORTE | DAET (CAPITAL) | BIBRAO, MAGANG, MAMBALITE AND SAN ISIDRO | WATER SYSTEM PROJECTS | EXTENSION OF LEVEL II WATER LINE | LEVEL II WATER LINE EXTENDED TO GAWAD KALINGA PNYASAN VILLAGE- BIBRAO-SI, MAGANG HOMEOWNERS ASSOCIATION-URBAN POOR SITE, PURKOK 5 MAGANG 382 AND OLOPNA URBAN POOR IN MAMBALITE-40, 50-LIBERTY HOMES IN SAN ISIDRO | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| PW-16-05-16-03-000-01 | 7974 | REGION V | CAMARINES NORTE | JOSE PANGANBAN | (6 TARGET WEST DISTRICT BARANGAY) | WATER SYSTEM PROJECTS | CONSTRUCTION OF SAN JOSE WATER SYSTEM (LEVEL II) | NEWLY CONSTRUCTED WATER SYSTEM WHICH INCLUDE RESERVOIR/DAM AND WATER LINES | 8,000,000 | - | 8,000,000 | - | - | - | 8,000,000 | - | 8,000,000 |
| PW-16-05-16-03-000-02 | 7973 | REGION V | CAMARINES NORTE | JOSE PANGANBAN | (6 BARANGAYS) | WATER SYSTEM PROJECTS | CONSTRUCTION OF STA ELENA WATER SYSTEM | NEWLY CONSTRUCTED WATER SYSTEM WHICH INCLUDE RESERVOIR/DAM AND WATER LINES | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |
| PW-16-05-16-04-000-01 | 7990 | REGION V | CAMARINES NORTE | LABO | (RNU AREA 2) | WATER SYSTEM PROJECTS | SAGANA AT LIGTA NA TUBIG SA LAHAT (SALANTUBIG) PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION, IMPROVEMENT AND REHABILITATION OF VARIOUS BARANGAY WATER SUPPLY SYSTEM | 2,851,500 | 427,725 | 3,279,225 | - | - | - | 2,851,500 | 427,725 | 3,279,225 |

| SUB-PROJECT ID | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|----------|-----------------|-------------------------|--|-----------------------|---|--|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | BLG. Subtotal | LGU Counterpart | Total | BLG. Subtotal | LGU Counterpart | Total | BLG. Subtotal | LGU Counterpart | Total |
| PW-16-05-16-06-006-02 | 7991 | REGION V | CAMARINES NORTE | LABO | (RHU AREA 2) | WATER SYSTEM PROJECTS | SAGANA AT LIGTAS NA TUBIG SA LAHAT (SALINTUBIG) PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION, IMPROVEMENT AND REHABILITATION OF VARIOUS BARANGAY WATER SUPPLY SYSTEM | 2,851,500 | 427,725 | 3,279,225 | - | - | - | 2,851,500 | 427,725 | 3,279,225 |
| PW-16-05-16-06-006-01 | 8021 | REGION V | CAMARINES NORTE | PARACALE | MAMPUNGO | WATER SYSTEM PROJECTS | CONSTRUCTION OF WATER SYSTEM | LEVEL 2 WATER SYSTEM CONSTRUCTED | 2,500,000 | 250,000 | 2,750,000 | - | - | - | 2,500,000 | 250,000 | 2,750,000 |
| OT-16-05-17-05-006-02 | 8089 | REGION V | CAMARINES SUR | BATO | SANTIAGO, SAN SIBIRO, BULUANG | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | CONSTRUCTED EVACUATION FACILITY | - | - | - | 6,000,000 | 2,760,000 | 8,760,000 | 6,000,000 | 2,760,000 | 8,760,000 |
| OT-16-05-17-04-006-01 | 8089 | REGION V | CAMARINES SUR | BOMSON | PADAO | EVACUATION FACILITY | EVACUATION FACILITY | 263 SQ. M. | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-16-05-17-04-006-02 | 8100 | REGION V | CAMARINES SUR | BOWENON | SIEMRE | EVACUATION FACILITY | EVACUATION FACILITY | 263 SQ. M. | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW-16-05-17-05-006-01 | 8107 | REGION V | CAMARINES SUR | BUH | SALVACION, CABATUAN, TAMBO, BUROCBUSOC | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION OF PHASE 1 2014 GPP LEVEL 2 | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |
| PW-16-05-17-06-006-01 | 8116 | REGION V | CAMARINES SUR | BULA | ITANGON, CADRASAN, BAGOLADID (TAN AWAN) | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY: LEVEL II | 3 BARANGAYS WITH LEVEL II WATER SYSTEM | 3,600,000 | 400,000 | 4,000,000 | - | - | - | 3,600,000 | 400,000 | 4,000,000 |
| PW-16-05-17-06-006-02 | 8119 | REGION V | CAMARINES SUR | BULA | LOOPING OF SAN AGUSTIN, SAN RAMON, OMBAO POLPOG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY: LEVEL III | LOOPING OF SAN AGUSTIN, SAN RAMON AND OMBAO POLPOG | 2,070,000 | 230,000 | 2,300,000 | - | - | - | 2,070,000 | 230,000 | 2,300,000 |
| OT-16-05-17-08-006-01 | 8137 | REGION V | CAMARINES SUR | CALABANGA | MUNICIPAL WIDE | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | ONE UNIT EVACUATION BUILDING | - | - | - | 4,250,000 | 750,000 | 5,000,000 | 4,250,000 | 750,000 | 5,000,000 |
| OT-16-05-17-11-006-01 | 8177 | REGION V | CAMARINES SUR | CARAMOAN | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF 1 STANDARD EVACUATION CENTER | CONSTRUCTION OF 1 STANDARD EVACUATION CENTER | - | - | - | 5,000,000 | 1,102,941 | 6,102,941 | 5,000,000 | 1,102,941 | 6,102,941 |
| OT-16-05-17-12-006-01 | 8185 | REGION V | CAMARINES SUR | DEL GALLEGU | COMADAYCADAY, DEL GALLEGU | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF 1 UNIT EVACUATION CENTER (WITH T & B FOR MALE AND FEMALE COMMUNAL KITCHEN, DINING AREA AND KITCHEN SINK) | - | - | - | 5,000,000 | 100,000 | 5,100,000 | 5,000,000 | 100,000 | 5,100,000 |
| PW-16-05-17-12-006-01 | 8186 | REGION V | CAMARINES SUR | DEL GALLEGU | PALASPAS AND MABIN | WATER SYSTEM PROJECTS | SAGANA AT LIGTAS NA TUBIG SA LAHAT. PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF WATER SYSTEM LEVEL II (SPRING DEVT- PHASE 2) | 5,400,000 | 978,000 | 6,378,000 | - | - | - | 5,400,000 | 978,000 | 6,378,000 |
| OT-16-05-17-12-006-01 | 8193 | REGION V | CAMARINES SUR | GANZA | LOOL, SAMPALOC | EVACUATION FACILITY | EVACUATION FACILITY | 2 UNITS EVACUATION CENTER | - | - | - | 4,016,000 | - | 4,016,000 | 4,016,000 | - | 4,016,000 |
| PW-16-05-17-12-006-01 | 8207 | REGION V | CAMARINES SUR | OGA | 10 POBLACION BARANGAYS | WATER SYSTEM PROJECTS | ESTABLISHMENT OF WATER WORKS SYSTEM | 10 UNITS | 17,000,000 | 4,060,000 | 21,060,000 | - | - | - | 17,000,000 | 4,060,000 | 21,060,000 |
| PW-16-05-17-16-006-01 | 8218 | REGION V | CAMARINES SUR | CITY OF IRIGA | SANTIAGO, STA. ELENA, DEL ROSARIO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | SPRINGS DEVELOPMENT AT BARANGAYS SANTIAGO AND DEL ROSARIO | 4,000,000 | 500,000 | 4,500,000 | - | - | - | 4,500,000 | 500,000 | 5,000,000 |
| PW-16-05-17-16-006-02 | 8211 | REGION V | CAMARINES SUR | CITY OF IRIGA | SAGRADA, SAN RAMON, CRISTO REY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | NEW SPRING WATER SOURCE CONSTRUCTION OF POTABLE WATER SUPPLY TO BARANGAYS SAGRADA, SAN RAMON, AND CRISTO REY | 5,900,000 | 2,000,000 | 7,900,000 | - | - | - | 5,900,000 | 2,000,000 | 7,900,000 |
| PW-16-05-17-16-006-01 | 8235 | REGION V | CAMARINES SUR | USMANAN | THREE (3) BARANGAYS | WATER SYSTEM PROJECTS | POTABLE WATER SYSTEM | SYSTEM EXPANSION FOR 3 BGYS | 5,000,000 | 750,000 | 5,750,000 | - | - | - | 5,000,000 | 750,000 | 5,750,000 |
| OT-16-05-17-16-006-01 | 8242 | REGION V | CAMARINES SUR | LUPU | COLACLING | EVACUATION FACILITY | EVACUATION FACILITY | 1 FACILITY | - | - | - | 2,225,000 | - | 2,225,000 | 2,225,000 | - | 2,225,000 |
| PW-16-05-17-16-006-01 | 8243 | REGION V | CAMARINES SUR | LUPU | SOOC, HALIBAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY(SALINTUBIG) | | 0 | 4,631,000 | 4,631,000 | - | - | - | 4,631,000 | - | 4,631,000 |
| OT-16-05-17-27-006-01 | 8336 | REGION V | CAMARINES SUR | PASACAO | BRGY. ODICON | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 EVACUATION CENTER ESTABLISHED | - | - | - | 2,886,333 | 299,457 | 3,185,790 | 2,886,333 | 299,457 | 3,185,790 |
| OT-16-05-17-28-006-01 | 8360 | REGION V | CAMARINES SUR | PRESENTACION (PARUBCAN) | PEJ | EVACUATION FACILITY | EVACUATION FACILITY | 1 UNITS STANDARD EVACUATION CENTER WITH COMPLETE FACILITY | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| PW-16-05-17-28-006-01 | 8366 | REGION V | CAMARINES SUR | RAGAY | PJS, PANAWA CAT, PROPER, SALVACION, PAMAYTAYAN, NUYEYO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 5 LEVEL II WATER SYSTEM | 6,200,000 | - | 6,200,000 | - | - | - | 6,200,000 | - | 6,200,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGETED OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|----------|---------------|--------------------------|---|-----------------------|--|--|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | BLG. Subtotal | LSM Counttarget | Total | BLG. Subtotal | LSM Counttarget | Total | BLG. Subtotal | LSM Counttarget | Total |
| 07-18-05-11-34-000-01 | 8400 | REGION V | CAMARINES SUR | SPOCOT | SAPIG | EVACUATION FACILITY | CONSTRUCTION OF TYPE A EVACUATION CENTER/FACILITY | ONE (1) EVACUATION CENTER FLOOR AREA: 283 SQ. M. | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| 07-18-05-11-37-000-01 | 8443 | REGION V | CAMARINES SUR | TNAMBAC | | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER WITH FACILITIES | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| 07-18-05-26-03-000-01 | 8458 | REGION V | CATANDUANES | BARAS | BARAS | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 2-STOREY BUILDING | - | - | - | 3,000,000 | 1,000,000 | 4,000,000 | 3,000,000 | 1,000,000 | 4,000,000 |
| PR-18-05-26-04-000-01 | 8481 | REGION V | CATANDUANES | CARAMORAN | POBLACION, HITOMA, MIAWGA, & TUBLY SABANGAN | WATER SYSTEM PROJECTS | SAUNTUBIG | 3 LEVEL II WATER SYSTEM REHABILITATED | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| 07-18-05-26-10-000-01 | 8492 | REGION V | CATANDUANES | DIGMOTO | DORORIAN | EVACUATION FACILITY | EVACUATION FACILITY | TYPE A - RECTANGULAR 1 STOREY, 28M X 19M FLOOR AREA, COMFORT ROOMS; SEPARATE T.B. FOR MALE AND FEMALE, 10.5 SQ.M. COMMUNAL KITCHEN INCLUDING THE DINING AREA AND KITCHEN SINK. | - | - | - | 4,000,000 | 300,000 | 4,300,000 | 4,000,000 | 300,000 | 4,300,000 |
| PR-18-05-26-07-000-01 | 8518 | REGION V | CATANDUANES | PANGAMBAN (PAYO) | TIBO, BURABOD | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | LEVEL 3 PWS CONSTRUCTED IN BARANGAY BURABOD AND LEVEL 2 PWS CONSTRUCTED IN BARANGAY TBO | 4,500,000 | - | 4,500,000 | - | - | - | 4,500,000 | - | 4,500,000 |
| 07-18-05-26-10-000-01 | 8528 | REGION V | CATANDUANES | SAN ANDRES (CALULBON) | COOON (SITIO PAGATPATAN) | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | COOON (SITIO PAGATPATAN) | - | - | - | 4,000,000 | 600,000 | 4,600,000 | 4,000,000 | 600,000 | 4,600,000 |
| 07-18-05-26-10-000-01 | 8535 | REGION V | CATANDUANES | VIGA | TAMBONGON | EVACUATION FACILITY | EVACUATION FACILITY | 1 UNIT TYPE A RECTANGULAR EVACUATION CENTER WITH A FLOOR AREA OF 283 SQ. M. | - | - | - | 4,500,000 | - | 4,500,000 | 4,500,000 | - | 4,500,000 |
| 07-18-05-26-11-000-01 | 8561 | REGION V | CATANDUANES | VRAC (Capita) | SAN IGDRIO VILLAGE | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 EVACUATION CENTER CONSTRUCTED | - | - | - | 2,000,000 | 2,000,000 | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 |
| PR-18-05-41-00-000-01 | 8600 | REGION V | MASBATE | CAWAYAN | VILLAHERMOSA AND PINAS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | ESTABLISHMENT OF LEVEL II WATER SYSTEM | 10,000,000 | 1,000,000 | 11,000,000 | - | - | - | 10,000,000 | 1,000,000 | 11,000,000 |
| PR-18-05-41-00-000-01 | 8621 | REGION V | MASBATE | DINASALANG | BALANTAY & BURACAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (LEVEL II WATER SYSTEM) | 6 KM OF WATER DISTRIBUTION LINE | 9,450,000 | 1,500,000 | 10,950,000 | - | - | - | 9,450,000 | 1,500,000 | 10,950,000 |
| 07-18-05-41-10-000-01 | 8630 | REGION V | MASBATE | MANDAON | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER - TYPE C | PHASE 1 | - | - | - | 15,000,000 | 3,400,000 | 18,400,000 | 15,000,000 | 3,400,000 | 18,400,000 |
| 07-18-05-41-10-000-01 | 8632 | REGION V | MASBATE | CITY OF MASBATE (Capita) | BATUHAN | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTERS | 1-UNIT, 1 STOREY EVACUATION CENTER BLDG CONSTRUCTED (EQUIPPED WITH EMERGENCY POWER GENERATORS, WATER TANK AND COMFORT ROOMS FOR MEN, WOMEN AND PWD) | - | - | - | 2,700,000 | 1,800,000 | 4,500,000 | 2,700,000 | 1,800,000 | 4,500,000 |
| 07-18-05-41-10-000-01 | 8648 | REGION V | MASBATE | MOBO | POBLACION 1 | EVACUATION FACILITY | REYES SOCIAL HALL OLM EVACUATION CENTER | COMPLETION OF CONSTRUCTION | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PR-18-05-41-10-000-01 | 8660 | REGION V | MASBATE | MONREAL | MAQLAMBONG/MACARTHUR, ST O. NNO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (EXPANSION/UPGRADING OF LEVEL II WATER SYSTEM) | 1 UNIT RESERVOIR AND DISTRIBUTION LINES | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| 07-18-05-41-10-000-01 | 8664 | REGION V | MASBATE | PALANAS | SITIO TRANSGRAHAN, NABANGG | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | 1 EVACUATION FACILITY CONSTRUCTED | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| 07-18-05-41-10-000-01 | 8677 | REGION V | MASBATE | PIO V. CORPUZ (LIMBUHAN) | TANQUE AND TUBIGAY | EVACUATION FACILITY | EVACUATION FACILITY - 1 UNIT STANDARD EVACUATION CENTER | 1 UNIT EVACUATION CENTER CONSTRUCTED. RESIDENTS OF BARANGAYS TANQUE AND TUBIGAY. | - | - | - | 2,000,000 | 500,000 | 2,500,000 | 2,000,000 | 500,000 | 2,500,000 |
| PR-18-05-41-10-000-01 | 8679 | REGION V | MASBATE | PIO V. CORPUZ (LIMBUHAN) | BUGANG AND TUBOG | WATER SYSTEM PROJECTS | SAGANA AT LIGTAS NA TUBIG SA LAHAT (BALINTUBOG) - PROVISION OF LEVEL II POTABLE WATER SUPPLY | TWO (2) LEVEL II WATER SUPPLY SYSTEMS CONSTRUCTED. 865 HHS WOULD BENEFIT TO LEVEL II WATER SYSTEM WHICH IS FREE OF ASBESTOS AND OTHER CONTAMINANTS | 5,703,000 | - | 5,703,000 | - | - | - | 5,703,000 | - | 5,703,000 |
| 07-18-05-41-10-000-01 | 8707 | REGION V | MASBATE | SAN JACINTO | BROY, DANA 7 BURGOS | EVACUATION FACILITY | EVACUATION FACILITY | CONST. OF TYPE A EVACUATION CENTER (FLOOR AREA = 283 SQ.M.) | - | - | - | 6,500,000 | 1,110,000 | 9,610,000 | 6,500,000 | 1,110,000 | 9,610,000 |
| 07-18-05-41-20-000-01 | 8719 | REGION V | MASBATE | USON | BUENAVISTA | EVACUATION FACILITY | EVACUATION FACILITY | 1 UNIT EVACUATION CENTER (WITH CUBICLES FOR FAMILIES, COMFORT ROOMS, KITCHEN AND OTHER FACILITIES) | - | - | - | 3,000,000 | 1,000,000 | 4,000,000 | 3,000,000 | 1,000,000 | 4,000,000 |

| IAD PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-----------|----------|---------------------------|---|-----------------------|--|---|-----------------------|-------------------|------------|---------------------|-------------------|------------|------------------|-------------------|------------|
| | | | | | | | | | DLG Subsidy | LGU Co-fund/Grant | Total | DLG Subsidy | LGU Co-fund/Grant | Total | DLG Subsidy | LGU Co-fund/Grant | Total |
| PW-16-03-01-25-000-01 | 8721 | REGION V | MASBATE | USON | SMARNA AND MADAO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 1 LEVEL II WATER SUPPLY SYSTEM INCLUDING APPROPRIATE WATER TREATMENT SYSTEMS | 6,000,000 | 900,000 | 6,900,000 | - | - | - | 6,900,000 | 900,000 | 6,900,000 |
| PW-16-03-02-03-000-01 | 8738 | REGION V | SORSOGON | BULAN | BICAL, JAMORAWON, MARINAB, PADRE DIAZ, AGRIWALDO, SAN ISIDRO, TARMATA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 1,882 HOUSEHOLDS FROM SEVEN (7) BARANGAYS, NAMELY: BICAL (130), JAMORAWON (199), MARINAB (252), PADRE DIAZ (82), AGRIWALDO (202), SAN ISIDRO (568) AND TARMATA (239). PROVIDED ACCESS TO SAFE AND POTABLE LEVEL II WATER SYSTEM UNDER SALINTUBING | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |
| DT-16-03-03-04-000-01 | 8748 | REGION V | SORSOGON | BULUSAN | LOOSAN | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY/CENTER | CONSTRUCTION OF STANDARD TYPE A RECTANGULAR 1 STOREY EVACUATION FACILITY | - | - | - | 4,500,000 | 650,000 | 5,150,000 | 4,500,000 | 650,000 | 5,150,000 |
| PW-16-03-02-06-000-01 | 8768 | REGION V | SORSOGON | CASTILLA | CAMELA, CUMADCAD, SOGOY, BURABOO, ORETO, MAYON | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL 3 WATER SYSTEM PHASE 3 | WATER SYSTEM LEVEL 3 IN SIX BARANGAYS | 9,000,000 | 1,995,840 | 10,995,840 | - | - | - | 9,000,000 | 1,995,840 | 10,995,840 |
| DT-16-03-03-07-000-01 | 8772 | REGION V | SORSOGON | DONSOL | BARANGAY TRES MARIAS | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 3 BROYLS, 1,250 FAMILIES | - | - | - | 5,800,000 | 1,200,000 | 7,000,000 | 5,800,000 | 1,200,000 | 7,000,000 |
| PW-16-03-02-08-000-01 | 8792 | REGION V | SORSOGON | ROSEN | SALVACION, CASIN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY, SALVACION AND CASIN | PROVIDED SAFE AND SUFFICIENT WATER TO 498 HOUSEHOLDS AND RESETTLEMENT PROJECT SITES | 5,500,000 | 900,000 | 6,400,000 | - | - | - | 5,500,000 | 900,000 | 6,400,000 |
| PW-16-03-02-11-000-01 | 8821 | REGION V | SORSOGON | MAGALLANES | BITON, BIHA, TAGAS, BULALA, PAWIK, GNANORA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER | CONSTRUCTED/REHABILITATED/UPGRADED BARANGAY WATERWORKS SYSTEM | 6,500,000 | 1,265,000 | 7,765,000 | - | - | - | 6,500,000 | 1,265,000 | 7,765,000 |
| PW-16-03-02-13-000-01 | 8838 | REGION V | SORSOGON | PLAR | MABANKATE, SAN RAFAEL, MALBOG, CALPI AND Pineda | WATER SYSTEM PROJECTS | CONSTRUCTION OF BARANGAY WATER WORKS SYSTEM | 3 UNITS | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| DT-16-03-03-14-000-01 | 8845 | REGION V | SORSOGON | PRETO DIAZ | MUNICIPAL HALL COMPOUND | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | EVACUATION CENTER CAPABLE OF PROVIDING TEMPORARY SHELTER FOR DISPLACED/VULNERABLE FAMILIES IN TIMES OF CALAMITIES; COMMAND CENTER AND TRAINING VENUE FOR DISASTER PREPAREDNESS ACTIVITIES | - | - | - | 3,000,000 | 500,000 | 3,500,000 | 3,000,000 | 500,000 | 3,500,000 |
| DT-16-03-03-16-000-01 | 8851 | REGION V | SORSOGON | CITY OF SORSOGON (CABURE) | ABUYOG, BASUR, SAN JUAN B | EVACUATION FACILITY | EVACUATION FACILITY/CENTER FOR DISPLACED RESIDENTS | 3 UNITS EVACUATION/TRAINING CENTER | - | - | - | 6,000,000 | 3,000,000 | 9,000,000 | 6,000,000 | 3,000,000 | 9,000,000 |
| PW-16-03-02-15-000-01 | 8886 | REGION V | SORSOGON | SANTA MAGDALENA | BARANGAY POBLACION 1,2,3, 5A | WATER SYSTEM PROJECTS | REHABILITATION OF LGU LEVEL II WATER SYSTEM | TRANSMISSION AND DISTRIBUTION LINES, SERVICE CONNECTIONS REHABILITATED | 4,500,000 | - | 4,500,000 | - | - | - | 4,500,000 | - | 4,500,000 |
| DT-16-06-04-06-000-01 | 8924 | REGION VI | AKLAN | LEZO | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER PHASE II | CONSTRUCTION OF OPERATIONS AND EVACUATION BUILDING PHASE II | - | - | - | 900,000 | 100,000 | 1,000,000 | 900,000 | 100,000 | 1,000,000 |
| DT-16-06-04-11-000-01 | 8938 | REGION VI | AKLAN | MAKATO | MUNICIPAL-WIDE | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTED | - | - | - | 2,480,000 | - | 2,480,000 | 2,480,000 | - | 2,480,000 |
| DT-16-06-04-12-000-01 | 8948 | REGION VI | AKLAN | MALAY | BORACAY ISLAND | EVACUATION FACILITY | EVACUATION FACILITY | ONE STOREY BUILDING WITH FLOOR AREA OF 263 SQ. METER WAS CONSTRUCTED/ORILLIS | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| PW-16-06-04-14-000-01 | 8963 | REGION VI | AKLAN | NABAS | LADERNA + ADJACENT BARANGAYS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | SPRING DEVT WITH INTAKE BOX AND DISTANCE FROM SOURCE TO SERVICE AREA OF 6 KM | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| DT-16-06-04-15-000-01 | 8969 | REGION VI | AKLAN | NEW WASHINGTON | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY (PHASE II) | EVACUATION FACILITY CONSTRUCTED | - | - | - | 10,500,000 | 2,000,000 | 12,500,000 | 10,500,000 | 2,000,000 | 12,500,000 |
| DT-16-06-04-16-000-01 | 8971 | REGION VI | AKLAN | MUNABANCIA | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED (TYPE A) | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| DT-16-06-04-17-000-01 | 8976 | REGION VI | AKLAN | TANGALAN | BAYBAY & JAWLI | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 2-STOREY EVACUATION FACILITY CONSTRUCTED | - | - | - | 6,000,000 | 600,000 | 6,600,000 | 6,000,000 | 600,000 | 6,600,000 |
| PW-16-06-04-21-000-01 | 8986 | REGION VI | ANTIQUE | ANIN-Y | SAN ROQUE, SALVACION, MAGDALENA, BAYO PEQUEÑO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | WATER SUPPLY SYSTEM EXPANDED | 5,840,000 | - | 5,840,000 | - | - | - | 5,840,000 | - | 5,840,000 |
| DT-16-06-04-22-000-01 | 8997 | REGION VI | ANTIQUE | BARBAZA | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF MULTI-PURPOSE EVACUATION CENTER | 190X15M BUILDING (OPEN CANOPY TYPE) | - | - | - | 2,750,000 | - | 2,750,000 | 2,750,000 | - | 2,750,000 |

| RR/REG CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-----------|----------|-------------------|--|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DLG Subsidy | LRU Counterpart | Total | DLG Subsidy | LRU Counterpart | Total | DLG Subsidy | LRU Counterpart | Total |
| OT 16-06-06-04-000-01 | 9028 | REGION VI | ANTIQUE | BUGASONG | LAUD | EVACUATION FACILITY | EVACUATION CENTER WITH AMENITIES | EVACUATION CENTER WITH AMENITIES CONSTRUCTED | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW 16-06-06-05-000-01 | 9034 | REGION VI | ANTIQUE | CALUYA | BARAGO, DAWES, HIRINGA-AN, IMBA, MASANAG, POBLACION, SABANG & SALAMENTO | WATER SYSTEM PROJECTS | PROVISION OF BARANGAY-BASED WATER SYSTEM (LEVEL II) | WATER SYSTEM (LEVEL II) ESTABLISHED TO SERVE WATERLESS BARANGAYS | 15,000,000 | 2,570,000 | 17,570,000 | - | - | - | 15,000,000 | 2,570,000 | 17,570,000 |
| PW 16-06-06-06-000-01 | 9036 | REGION VI | ANTIQUE | CULABI | BAGACAY, ESPERANZA, LAMPUNONG, LPATA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM (SPRING DEVELOPMENT) | CONSTRUCTION OF POTABLE WATER SUPPLY - SPRING DEVELOPMENT | 8,000,000 | - | 8,000,000 | - | - | - | 8,000,000 | - | 8,000,000 |
| PW 16-06-06-11-000-01 | 9078 | REGION VI | ANTIQUE | PANDAN | LIHOD-BAYANG & TALISAY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | POTABLE AND SAFE WATER SUPPLY PROVIDED | 2,100,000 | - | 2,100,000 | - | - | - | 2,100,000 | - | 2,100,000 |
| OT 16-06-06-13-000-01 | 9130 | REGION VI | ANTIQUE | SEBASTE | MUNICIPAL SITE | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| PW 16-06-06-16-000-01 | 9138 | REGION VI | ANTIQUE | SIBALOM | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM | 3 BARANGAYS | 3,270,000 | 917,500 | 3,787,500 | - | - | - | 3,270,000 | 917,500 | 3,787,500 |
| OT 16-06-19-03-000-01 | 9185 | REGION VI | CAPIZ | DUMALAG | | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF TYPE A EVACUATION CENTER | - | - | - | 4,000,000 | 1,850,000 | 5,850,000 | 4,000,000 | 1,850,000 | 5,850,000 |
| PW 16-06-19-03-000-01 | 9186 | REGION VI | CAPIZ | DUMALAG | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM (SALINTUBIG) | TO BRING TO MOST HHs POTABLE SOURCE OF WATER ALL YEAR | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OT 16-06-19-05-000-01 | 9196 | REGION VI | CAPIZ | IVSAN | BRGY. AGUSTIN NAVARRA | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) UNIT STANDARD EVACUATION FACILITY WITH TOILET FACILITIES AND COMMUNAL KITCHEN | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT 16-06-19-07-000-01 | 9216 | REGION VI | CAPIZ | NA-AYON | POB. ILAYA | EVACUATION FACILITY | EVACUATION FACILITY (CONSTRUCTION OF EVACUATION CENTER) | 1 UNIT EVACUATION CENTER | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT 16-06-19-08-000-01 | 9222 | REGION VI | CAPIZ | MAMBUSAO | POBLACION PROPER | EVACUATION FACILITY | EVACUATION FACILITY | 1 UNIT STANDARD EVACUATION CENTER (WITH TOILETS FOR MEN, WOMEN, AND PWDS) | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT 16-06-19-10-000-01 | 9240 | REGION VI | CAPIZ | PANITAN | POBLACION ILAYA, POBLACION LAWOD | EVACUATION FACILITY | EVACUATION FACILITY | UPGRADING OF 2 UNIT EVACUATION CENTER FACILITIES | - | - | - | 9,000,000 | - | 9,000,000 | 9,000,000 | - | 9,000,000 |
| PW 16-06-19-13-000-01 | 9256 | REGION VI | CAPIZ | PRESIDENT ROXAS | BRGY. ARANGUEL | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (LEVEL II) | EXPANSION OF LEVEL II WATER SYSTEM | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW 16-06-19-15-000-01 | 9279 | REGION VI | CAPIZ | SIGMA | SITO, SPANDIGAN, MIWAY AND SITO OYHAD, AMAGA AND BRGY. MANGOSO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY-LEVEL II | ESTABLISHMENT OF 2 UNITS LEVEL II WS AND EXPANSION OF 1 UNIT EXISTING LEVEL II | 3,500,000 | 1,020,000 | 4,520,000 | - | - | - | 3,500,000 | 1,020,000 | 4,520,000 |
| OT 16-06-19-16-000-01 | 9289 | REGION VI | CAPIZ | SIGMA | BRGY. DAYHAGON | EVACUATION FACILITY | EVACUATION CENTER | ESTABLISHMENT AND MANAGEMENT OF MULTI-HAZARD RESISTANT SHELTER. | - | - | - | 4,000,000 | 900,000 | 4,900,000 | 4,000,000 | 900,000 | 4,900,000 |
| PW 16-06-19-22-000-01 | 9301 | REGION VI | GUIMARAS | JORDAN (Capital) | HOSKYMBL 2), B. MELLIZ (LJ), SNAPSAPNA (LJ), MOROBUNAN (LJ), LAWI (LJ), BUGNAY (LJ), B. MARAVILLA (LJ), ALAGUSOC (LJ), ESPINOSA (LJ), RIZAL (LJ) | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REPAIR/REHAB OF WATER SYSTEMS: LEVEL I AND LEVEL II | 6,500,000 | - | 6,500,000 | - | - | - | 6,500,000 | - | 6,500,000 |
| PW 16-06-19-23-000-01 | 9308 | REGION VI | GUIMARAS | NUEVA VALENCIA | LANPE, SALVACION, LAPAZ, NAFANDONG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM | EXPANSION/IMPROVEMENT OF WATER SOURCE WITH WATER TREATMENT FACILITIES | 4,000,000 | 800,000 | 4,800,000 | - | - | - | 4,000,000 | 800,000 | 4,800,000 |
| OT 16-06-19-23-000-01 | 9315 | REGION VI | GUIMARAS | NUEVA VALENCIA | CASALAGHAN | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF 1 UNIT EVACUATION CENTER WITH SEPARATE CR FOR MALE AND FEMALE | - | - | - | 3,000,000 | 900,000 | 3,900,000 | 3,000,000 | 900,000 | 3,900,000 |
| OT 16-06-19-23-000-02 | 9324 | REGION VI | GUIMARAS | BRUNAG | SAN ISIDRO | EVACUATION FACILITY | EVACUATION FACILITY | ONE UNIT EVACUATION CENTER (CONSTRUCTED) | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT 16-06-19-24-000-01 | 9376 | REGION VI | ILOILO | BADIANGAN | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT 16-06-19-26-000-01 | 9375 | REGION VI | ILOILO | BAKATE | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED WITH CR FOR MEN, WOMEN, AND PWDS | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| OT 16-06-19-28-000-01 | 9385 | REGION VI | ILOILO | BATAD | BRON-AN, SULAK SUR, SULAK NORTE & POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | | 0 | - | - | 15,000,000 | 1,830,000 | 16,830,000 | 15,000,000 | 1,830,000 | 16,830,000 |

| S/O PROJ. CLASS | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|-----------|-------------------|--------------------------|--|-----------------------|--|---|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DLD Subsidy | LRU Counterpart | Total | DLD Subsidy | LRU Counterpart | Total | DLD Subsidy | LRU Counterpart | Total |
| OT-14-00-30 13-000-01 | 9400 | REGION VI | ILOILO | CALINGOG | RIZAL ILAUD | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTED | - | - | - | 4,000,000 | 600,000 | 4,600,000 | 4,600,000 | 600,000 | 4,600,000 |
| OT-14-00-30 14-000-01 | 9401 | REGION VI | ILOILO | CARLES | BARANGAY GRANADA | EVACUATION FACILITY | EVACUATION FACILITY | | 0 | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| FW-10-00-30 10-000-01 | 9441 | REGION VI | ILOILO | DUMANGAS | MUNICIPAL-WIDE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | WATER SUPPLY SYSTEM INSTALLED | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| OT-14-00-30 15-000-01 | 9447 | REGION VI | ILOILO | ESTANCIA | | EVACUATION FACILITY | EVACUATION FACILITY (TYPE B-CROSS TYPE 1-STOREY BUILDING) | EVACUATION CENTER CONSTRUCTED | - | - | - | 15,000,000 | 5,000,000 | 20,000,000 | 15,000,000 | 5,000,000 | 20,000,000 |
| OT-14-00-30 23-000-01 | 9467 | REGION VI | ILOILO | CITY OF ILOILO (Capital) | PUBLIC PRIMARY/SECONDARY SCHOOL CAMPUS (ATOP EXISTING ONE-STOREY CLASSROOMS) | EVACUATION FACILITY | CONSTRUCTION OF 2ND LEVEL (ABOVE GROUND) EVACUATION FACILITY | VICTIMS OF CALAMITY WITHIN THE DISTRICT REA WHERE SUCH FACILITY IS LOCATED. ONE (1) CLUSTER UNIT (EQUVALENT TO 2 MODULAR UNITS) HAS A CAPACITY OF 12 FAMILIES | - | - | - | 15,000,000 | 9,000,000 | 25,000,000 | 16,000,000 | 9,000,000 | 25,000,000 |
| FW-10-00-30 25-000-01 | 9480 | REGION VI | ILOILO | CITY OF ILOILO (Capital) | 7 EVACUATION CENTERS AMONG 10 IDENTIFIED ELEMENTARY SCHOOLS IN ILOILO CITY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVISION OF POTABLE WATER SUPPLY TO EVACUATION CENTERS | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| OT-14-00-30 25-000-01 | 9473 | REGION VI | ILOILO | JANJAY | | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-14-00-30 31-000-01 | 9533 | REGION VI | ILOILO | MNA | BESIDE MNA TOWN HALL, MNA RECREATION CENTER | EVACUATION FACILITY | EVACUATION FACILITIES | 3 UNITS OF EVACUATION CENTER CONSTRUCTED | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| FW-10-00-30 31-000-01 | 9537 | REGION VI | ILOILO | MNA | MNA EAST AND MNA WEST | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM | AUXILIARY DISTRIBUTION OF PIPELINES INSTALLED WATER TREATMENT FACILITIES CONSTRUCTED, WATER TANK MAINTAINED/REPAIRED | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| OT-14-00-30 32-000-01 | 9557 | REGION VI | ILOILO | CITY OF PASSI | BRGY. SABLONON | EVACUATION FACILITY | EVACUATION FACILITY | 11 BARANGAYS | - | - | - | 7,000,000 | - | 7,000,000 | 7,000,000 | - | 7,000,000 |
| OT-14-00-30 36-000-01 | 9573 | REGION VI | ILOILO | SAN DOMINGO | BARANGAY BUA, BARANGAY TIABAS | EVACUATION FACILITY | EVACUATION FACILITY TYPE A | | 0 | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-14-00-30 41-000-01 | 9594 | REGION VI | ILOILO | SAN MIGUEL | BARANGAY 9 | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 300 INDIVIDUALS | - | - | - | 3,000,000 | 1,000,000 | 4,000,000 | 3,000,000 | 1,000,000 | 4,000,000 |
| OT-14-00-30 46-000-01 | 9629 | REGION VI | ILOILO | TUBUNGAN | MALE | EVACUATION FACILITY | EVACUATION FACILITY | TYPE A RECTANGULAR 1 STOREY EVACUATION FACILITY CONSTRUCTED | - | - | - | 4,280,000 | - | 4,280,000 | 4,280,000 | - | 4,280,000 |
| OT-14-00-30 47-000-01 | 9638 | REGION VI | ILOILO | ZARRAGA | BRGY. POB. ILAYA | EVACUATION FACILITY | EVACUATION FACILITY (TYPE A) | EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-14-00-45 25-000-01 | 9692 | REGION VI | NEGROS OCCIDENTAL | CALATRAYA | BRGY LO-OL | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 17,344,400 | 12,655,600 | 30,000,000 | 17,344,400 | 12,655,600 | 30,000,000 |
| FW-10-00-45 07-000-01 | 9709 | REGION VI | NEGROS OCCIDENTAL | CAUAYAN | BRGY. TILING AND GULJUNGAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM | WATER SUPPLY SYSTEM EXPANDED | 4,000,000 | 6,850,000 | 10,850,000 | - | - | - | 4,000,000 | 6,850,000 | 10,850,000 |
| OT-14-00-45 12-000-01 | 9783 | REGION VI | NEGROS OCCIDENTAL | HINOBA-AN (ASAI) | POOK | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 2,000,000 | 2,000,000 | 4,000,000 | 2,000,000 | 2,000,000 | 4,000,000 |
| FW-10-00-45 14-000-01 | 9803 | REGION VI | NEGROS OCCIDENTAL | ISABELA | 9 POBLACION BARANGAYS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM | WATER SUPPLY SYSTEM INSTALLED | 3,800,000 | - | 3,800,000 | - | - | - | 3,800,000 | - | 3,800,000 |
| FW-10-00-45 15-000-01 | 9812 | REGION VI | NEGROS OCCIDENTAL | CITY OF KABANKALAN | BARANGAY TAPI, BARANGAY SANTAYAN | WATER SYSTEM PROJECTS | ESTABLISHMENT OF POTABLE WATER SYSTEM IN BRGY TAPI AND SITIO VILLA PROGRESO IN BRGY SANTAYAN | CONSTRUCTION OF 2 RAM PUMP, INCLUDING WATER POTABILITY TESTING | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| OT-14-00-45 17-000-01 | 9840 | REGION VI | NEGROS OCCIDENTAL | LA CASTELLANA | BRGY. ROBLES (POBLACION) | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | 1 UNIT STANDARD EVACUATION CENTER (WITH TOILETS FOR MEN, WOMEN, AND PWDS) | - | - | - | 7,500,000 | - | 7,500,000 | 7,500,000 | - | 7,500,000 |
| FW-10-00-45 20-000-01 | 9867 | REGION VI | NEGROS OCCIDENTAL | MURCIA | HUMAYAN, SAN MIGUEL, TAN AG, DAWSITE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM (SALINTUBOG) | PROVISION OF SUFFICIENT SUPPLY OF POTABLE WATER | 3,500,000 | - | 3,500,000 | - | - | - | 3,500,000 | - | 3,500,000 |
| OT-14-00-45 22-000-01 | 9889 | REGION VI | NEGROS OCCIDENTAL | PULUPANGAN | BRGY. ZONE 4 | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | INFRASTRUCTURE TO BE USED DURING CALAMITIES | - | - | - | 1,000,000 | 1,900,000 | 4,900,000 | 3,000,000 | 1,900,000 | 4,900,000 |
| OT-14-00-45 23-000-01 | 9898 | REGION VI | NEGROS OCCIDENTAL | CITY OF SAGAY | MOLOCABOC | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTED | - | - | - | 7,500,000 | 4,000,000 | 11,500,000 | 7,500,000 | 4,000,000 | 11,500,000 |
| OT-14-00-45 25-000-01 | 9932 | REGION VI | NEGROS OCCIDENTAL | SAN ENRIQUE | | EVACUATION FACILITY | REHABILITATION OF EVACUATION CENTER | EVACUATION CENTER REHABILITATED | - | - | - | 800,000 | 80,000 | 880,000 | 880,000 | 80,000 | 880,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-----------|-------------------|-------------------|---|-----------------------|-------------------------------------|--|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | D.O. Subsidy | LSM Counterpart | Total | D.O. Subsidy | LSM Counterpart | Total | D.O. Subsidy | LSM Counterpart | Total |
| 01-16-45-25-000-03 | 9554 | REGION VI | NEGROS OCCIDENTAL | SAN ENRIQUE | | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | 500,000 | 5,500,000 | 5,000,000 | 500,000 | 5,500,000 |
| 01-16-45-25-000-01 | 10086 | REGION VI | NEGROS OCCIDENTAL | TOBOSO | TOBOSO CENTRAL SCHOOL | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | CONSTRUCTED 1 UNIT EVACUATION CENTER | - | - | - | 3,750,000 | 750,000 | 4,500,000 | 3,750,000 | 750,000 | 4,500,000 |
| PM-16-47-13-01-000-01 | 10032 | REGION VI | BOHOL | ALBURQUERQUE | SAMBOWAWAN SPRING, DANGAY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVEMENT OF MUNICIPAL WATERWORKS SYSTEM - PIPELINES AND RELATED CIVIL WORKS, WATER FILTRATION AND TREATMENT TANK | 5,825,000 | 2,675,000 | 8,500,000 | - | - | - | 5,825,000 | 2,675,000 | 8,500,000 |
| 01-16-47-13-01-000-01 | 10033 | REGION VI | BOHOL | ALBURQUERQUE | EAST POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | COMPLETION OF EVACUATION CENTER - EMBANKMENT: 524.85 CU.M. ANAPOG COVERING AN AREA OF 1,049 SQ.M * CONCRETE FLOORING: 123.73 CU.M. COVERING AN AREA OF 1,237.72 SQ.M * WALLING: 917.92 SQ.M. | - | - | - | 1,600,000 | 500,000 | 2,100,000 | 1,600,000 | 500,000 | 2,100,000 |
| PM-16-47-13-03-000-01 | 10041 | REGION VI | BOHOL | ALICIA | UNTAGA PROGRESO, NAPO, PUTLONGCAM AND CAMBAOL | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF 3 UNITS RESERVOIR, PURCHASED 3 UNITS WATERPUMP AND 2,500 METERS PIPELINE | 2,500,000 | 250,000 | 2,750,000 | - | - | - | 2,500,000 | 250,000 | 2,750,000 |
| 01-16-47-13-03-000-01 | 10043 | REGION VI | BOHOL | ALICIA | PASIL, POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | IMPROVEMENT OF EVACUATION FACILITY - COMPLETION OF FLOORING AND WALLING | - | - | - | 3,000,000 | 300,000 | 3,300,000 | 3,000,000 | 300,000 | 3,300,000 |
| PM-16-47-13-07-000-01 | 10084 | REGION VI | BOHOL | BATUAN | 9 BARANGAYS (STA. CRUZ, GARCIA, CAMBACAY, ROSARIO, RIZAL, QUIRINO, JAWLUD, ALOJA, & QUEZON) | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVEMENT OF WATER SYSTEM PROVIDED POTABLE WATER SUPPLY TO 9 BARANGAYS | 9,885,200 | 1,885,000 | 10,885,200 | - | - | - | 9,885,200 | 1,885,000 | 10,885,200 |
| 01-16-47-13-08-000-01 | 10084 | REGION VI | BOHOL | BEN UNDO | PINAMOO ISLAND | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER WITH RAIN COLLECTOR AND MOUNTED WITH SOLAR PANEL | - | - | - | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 400,000 | 4,400,000 |
| PM-16-47-13-09-000-01 | 10106 | REGION VI | BOHOL | BLAR | CANSUMBOL, CAMPAGAO, SUGANG NORTE, SUGANG SUR, CABACNITAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATION OF PIPELINES: 6.6 KMS OF MUNICIPAL WORKS SYSTEM REHABILITATED: 1,500 HOUSEHOLD TARGET BENEFICIARIES | 4,500,000 | 500,000 | 5,000,000 | - | - | - | 4,500,000 | 500,000 | 5,000,000 |
| PM-16-47-13-11-000-01 | 10135 | REGION VI | BOHOL | CANDUAY | CANIWA, CADAPAPAN, TAMBO-ANAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVEMENT OF CANDUAY INTEGRATED WATER SYSTEM - INSTALLATION OF 9,300 LINEAR METERS - 150MM DIA P.E. PIPELINES | 8,000,000 | 2,420,000 | 10,420,000 | - | - | - | 8,000,000 | 2,420,000 | 10,420,000 |
| PM-16-47-13-13-000-01 | 10137 | REGION VI | BOHOL | CARMEN | MUNICIPAL WATER SYSTEM | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION REHABILITATION/IMPROVEMENT OF MUNICIPAL WATER SYSTEM, NO. OF BENEFICIARIES = 480 (9%) | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| 01-16-47-13-13-000-01 | 10136 | REGION VI | BOHOL | CARMEN | POBLACION SUR | EVACUATION FACILITY | EVACUATION FACILITY | 1 EVACUATION CENTER CONSTRUCTED: CAPACITY = 30 HH/150 HEADS | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| PM-16-47-13-13-000-01 | 10146 | REGION VI | BOHOL | CATIGBIAN | BAANG, CAMBALAN, HAGBUAYA, BAGTIC, LIBORON, MAHAYAG SUR, MAHAYAG NORTE, MANTUM & CANG-IRAS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION AND UPGRADING OF WATERWORKS SYSTEM TO LEVEL 3, DEVELOPMENT AND REHABILITATION OF WATERWORKS SYSTEM TO LEVEL II | 5,000,000 | 500,000 | 5,500,000 | - | - | - | 5,000,000 | 500,000 | 5,500,000 |
| 01-16-47-13-15-000-01 | 10152 | REGION VI | BOHOL | OGRELLA | BARANGAY POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER - ONE (1) UNIT 25x30M STANDARD EVACUATION CENTER | - | - | - | 5,000,000 | 500,000 | 5,500,000 | 5,000,000 | 500,000 | 5,500,000 |
| 01-16-47-13-17-000-01 | 10166 | REGION VI | BOHOL | DAGOHOY | BARANGAY CALUJASAN | EVACUATION FACILITY | EVACUATION FACILITY | IMPROVEMENT OF EVACUATION FACILITY, PERIMETER FENCED AROUND THE FACILITY | - | - | - | 815,000 | 2,000,000 | 2,815,000 | 815,000 | 2,000,000 | 2,815,000 |
| PM-16-47-13-18-000-01 | 10173 | REGION VI | BOHOL | DANA0 | BRCY3 TABOK, REMEDIOS, DAGOHOY, ROWENA HEIGHTS, CABATUAN, SAN CARLOS, CONCEPCION & CANTUBOD | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | POTABLE WATER SYSTEM EXPANDED, REHABILITATED | 4,500,000 | 500,000 | 5,000,000 | - | - | - | 4,500,000 | 500,000 | 5,000,000 |

| ISAP PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | SARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|-----------|----------|-------------------|--|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | DLD Subsidy | LGU Counterpart | Total | DLD Subsidy | LGU Counterpart | Total | DLD Subsidy | LGU Counterpart | Total |
| PW-16-07-12 24-000-01 | 10104 | REGION VI | BOHOL | DIMAO | PAGSA, BAGUHAN, PANGHAWAN, LIMOCON LAYA, LIMOCON LAUD, ABHD-BANBAN, QUNDAGUTAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATION OF 14,855 METERS PIPELINE INCLUDING THE CONSTRUCTION OF RESERVOIR | 3,900,000 | 390,000 | 4,290,000 | - | - | - | 3,900,000 | 390,000 | 4,290,000 |
| OT-16-07-12 24-000-01 | 10105 | REGION VI | BOHOL | DIMAO | UPPER POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF A 400 SQM EVACUATION CENTER BUILDING IN A SAFE AREA AND CONDUCTIVE FOR ALTERNATIVE RELIEF HABITAT | - | - | - | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-07-12 24-000-01 | 10200 | REGION VI | BOHOL | GUNDULMAN | MAYUSA LOMBOS, CATUNGANWAN N, CATUNGANWAN S, BULAWAN, BATO, CABANTAN CASBU, CANGIYANG, TABUKOC, QUNDACOT, BAYONG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | GUNDULMAN MUNICIPAL WATER WORKS - 100% COMPLETION OF PROJECT | 10,000,000 | 1,000,000 | 11,000,000 | - | - | - | 10,000,000 | 1,000,000 | 11,000,000 |
| PW-16-07-12 24-000-01 | 10206 | REGION VI | BOHOL | NABANGA | BANAHAO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REPAIR OF RESERVOIR, CONSTRUCTION OF PERIMETER FENCE AROUND THE FACILITY | 5,500,000 | - | 5,500,000 | - | - | - | 5,500,000 | - | 5,500,000 |
| PW-16-07-12 24-000-02 | 10207 | REGION VI | BOHOL | NABANGA | BANAHAO-WATER SOURCE (BANAHAO) | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REPAIR OF RESERVOIR, CONSTRUCTION OF ACCESS ROAD TO THE FACILITY | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| PW-16-07-12 24-000-01 | 10208 | REGION VI | BOHOL | JAGNA | TUBOD MONTE, TEJERO, POBLACION, PAGINA, LOOC, CAILLALAO, CABUNGAN, CAMBUGANON, TUBOD MAR, PAGDAN, CANUPAO, BUNGA, MAR AND NAUSOK | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 1. CONSTRUCTION OF SLOW SAND FILTRATION FACILITY PHASE 1 2. CONSTRUCTION OF RESERVOIR PHASE 2 3. PROVISION OF MAIN WATER TRANSMISSION LINES AND DISTRIBUTION LINES | 6,750,000 | 750,000 | 7,500,000 | - | - | - | 6,750,000 | 750,000 | 7,500,000 |
| PW-16-07-12 24-000-01 | 10213 | REGION VI | BOHOL | JETAPE (JETAPE) | CASASAKAN, STO. NIÑO AND CANPAO ORIENTAL | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVIDES ACCESS TO POTABLE WATER SUPPLY FOR 3 BARANGAYS WHO HAVE UNSERVED OR UNDERSERVED COMMUNITIES | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-07-12 24-000-01 | 10224 | REGION VI | BOHOL | LILA | CANDULANG AND MAKALINGAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY EXPANSION OF LEVEL II | ACCESS TO POTABLE WATER SUPPLY | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| OT-16-07-12 24-000-01 | 10225 | REGION VI | BOHOL | LOAY | | EVACUATION FACILITY | EVACUATION FACILITY | CALVARIO, LOAY, BOHOL | - | - | - | 3,400,000 | 300,000 | 4,200,000 | 3,400,000 | 300,000 | 4,200,000 |
| PW-16-07-12 24-000-01 | 10240 | REGION VI | BOHOL | LOBOC | CANDASAG, ALGERIA, POB SAWANG, POB ONDOL, VILLAFLOR, JIMLIAN, CAMAYAN, AGAPE, GOTOZON, CANLASO, UGPOK, VALLADOLID, AND OTHER BARANGAYS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | INSTALLATION OF PIPES AND DEVELOPMENT OF WATER WORKS | 15,000,000 | - | 15,000,000 | - | - | - | 15,000,000 | - | 15,000,000 |
| PW-16-07-12 24-000-01 | 10267 | REGION VI | BOHOL | MARIBOJOC | POBLACION, SAYACABAC, JANDIG, TINSIGAN, PAGNITOHAN, ANSLAG AND DPATLONG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVEMENT OF WATERWORKS SYSTEM, INSTALLATION OF SUBMERSIBLE PUMP, CONSTRUCTION OF DEEP WELL, INSTALLATION OF TRANSMISSION LINES, INSTALLATION OF DISTRIBUTION LINES, ETC. | 6,000,000 | 1,660,000 | 7,660,000 | - | - | - | 6,000,000 | 1,660,000 | 7,660,000 |
| PW-16-07-12 24-000-01 | 10279 | REGION VI | BOHOL | PANGLAD | TANGHAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATION OF TANGHAN WATERWORKS - RESERVOIR WITH SOURCE AND WITH PIPINGS | 4,150,000 | 1,425,000 | 5,575,000 | - | - | - | 4,150,000 | 1,425,000 | 5,575,000 |
| PW-16-07-12 24-000-02 | 10280 | REGION VI | BOHOL | PANGLAD | LIBACOG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATION OF LIBACOG WATERWORKS - RESERVOIR WITH SOURCE AND WITH PIPINGS | 4,150,000 | 1,425,000 | 5,575,000 | - | - | - | 4,150,000 | 1,425,000 | 5,575,000 |

| SUB-PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|-----------|----------|------------------------------|---|-----------------------|--|---|-----------------------|-----------------|-----------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | BLG. Subsidy | LSM Counterpart | Total | BLG. Subsidy | LSM Counterpart | Total | BLG. Subsidy | LSM Counterpart | Total |
| OT-16-07-12 34-000-01 | 10288 | REGION VI | BOHOL | PLAR | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY - CROSS TYPE ONE STOREY BUILDING WITH A FLOOR AREA OF 70 M X 43.8 M CAPACITY, 48 DETACHABLE CURBLES WITH 2 DOUBLE DECKS, TOTAL CAPACITY OF 48 FAMILIES @ 5 MEMBERS/FAMILIES COMFORT ROOMS, SEPARATE T & B FOR MBF WITH AN AREA OF 1.8 SQM, KITCHEN 75 SQM, COMMUNAL KITCHEN (7 M X 10 M) SEPARATE DINING AREA WITH 80 SQM (8 M X 10 M) OTHER FACILITIES, 23 SQM DRPM OFFICE, 23 SQM FOR CLINIC/NURSERY AND 23 SQM FOR BREASTFEEDING AREA. | - | - | - | 15,000,000 | 3,000,000 | 20,000,000 | 15,000,000 | 5,000,000 | 20,000,000 |
| OT-16-07-12 35-000-01 | 10297 | REGION VI | BOHOL | SAGBAYAN (BORJA) | DAGNAWAN | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER - ONE (1) BUILDING CONSTRUCTED. | - | - | - | 1,500,000 | 150,000 | 1,650,000 | 1,500,000 | 150,000 | 1,650,000 |
| OT-16-07-12 37-000-01 | 10301 | REGION VI | BOHOL | SAN ISIDRO | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | - | - | - | 2,000,000 | - | 2,000,000 | 2,000,000 | - | 2,000,000 |
| PW-16-07-12 45-000-01 | 10327 | REGION VI | BOHOL | SKATUNA | BADIANG, POBLACION II, CANAOGON AND CAMBIAC SUR | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION & IMPROVEMENT OF MUNICIPAL WATER WORKS SYSTEM FOR IMPROVED LEVEL 3 WATER SERVICES - DEVELOPED 1 PUMPING STATION (BADIANG), 1 RESERVOIR (BADIANG), PROCUREMENT OF 5 SUBMERSIBLE PUMPS AS ALTERNATE OF THE 5 EXISTING PUMPING STATIONS. | 4,900,000 | 450,000 | 4,950,000 | - | - | - | 4,900,000 | 450,000 | 4,950,000 |
| PW-16-07-12 45-000-01 | 10333 | REGION VI | BOHOL | CITY OF TAGBILARAN (Capital) | DAO, SAN ISIDRO, BOOY, TALOTO AND COGON | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | WELL DRILLING AND CONSTRUCTION OF PUMPHOUSE AND DISTRIBUTION PIPELINE. ADDITIONAL PUMPING UNITS TO INCREASE WATER SUPPLY, DISTRIBUTION PIPELINES FROM THE PROPOSED PUMPING UNITS TO CONNECT TO THE PIPELINES. | 4,900,000 | 540,000 | 5,400,000 | - | - | - | 4,900,000 | 540,000 | 5,400,000 |
| OT-16-07-12 46-000-01 | 10345 | REGION VI | BOHOL | TRINIDAD | POBLACION AND HINLAYAGAN LAYA | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY TWO UNITS EVACUATION CENTER CAPABLE OF PROVIDING TEMPORARY SHELTER FOR DISPLACED FAMILIES IN TIMES OF CALAMITIES ALSO SERVES AS COMMAND CENTER AND TRAINING VENUE FOR CALAMITY DRILLS AND OTHER DISASTER PREPAREDNESS ACTIVITIES. | - | - | - | 8,000,000 | 1,242,000 | 10,242,000 | 8,000,000 | 1,242,000 | 10,242,000 |
| PW-16-07-12 46-000-01 | 10348 | REGION VI | BOHOL | TRINIDAD | POBLACION | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION OF WATER SYSTEM LEVEL II TO THOSE WATERLESS 767 HOUSEHOLDS IN BARANGAY POBLACION | 2,150,000 | 296,700 | 2,446,700 | - | - | - | 2,150,000 | 296,700 | 2,446,700 |
| OT-16-07-12 46-000-01 | 10358 | REGION VI | BOHOL | UBAY | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | EXPANSION OF THE EVACUATION CENTER | - | - | - | 2,310,000 | 2,690,000 | 5,000,000 | 2,310,000 | 2,690,000 | 5,000,000 |
| PW-16-07-23 52-000-01 | 10404 | REGION VI | CEBU | ALCOY | MUG AS, SAN AGUSTIN, DANLINGSOD, ATABAY, GURIWANG, PASOL AND PUGALO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | INCREASE NUMBER OF LEVEL II HOUSEHOLDS | 8,000,000 | - | 8,000,000 | - | - | - | 8,000,000 | - | 8,000,000 |
| OT-16-07-22 54-000-01 | 10413 | REGION VI | CEBU | ALOGUNSAN | TAMPAAN, BOMBON AND ZARAGOSA | EVACUATION FACILITY | EVACUATION FACILITY | 3 MAIN EVACUATION CENTERS COMPLETE WITH THE REQUIRED FACILITIES AS PER STANDARD. THESE CAN ALSO BE USED AS TRAINING VENUE FOR CALAMITY DRILLS AND DISASTER PREPAREDNESS ACTIVITIES. | - | - | - | 7,000,000 | 1,450,000 | 8,450,000 | 7,000,000 | 1,450,000 | 8,450,000 |
| PW-16-07-23 67-000-01 | 10421 | REGION VI | CEBU | BADIAN | WATUTINAO, MALABAGO, AND MALHAO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM | WATUTINAO-REHAB OF PIPELINE, MALABAGO-RESERVOIR AND LEVEL 2. | 3,000,000 | 422,000 | 3,422,000 | - | - | - | 3,000,000 | 422,000 | 3,422,000 |

| DBP PROJ CODE | PROJ ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|---------|-----------|----------|--------------------------|--|-----------------------|--|--|-----------------------|----------------|-----------|---------------------|----------------|-----------|------------------|----------------|-----------|
| | | | | | | | | | DLO Subsidy | LGU Co-fundant | Total | DLO Subsidy | LGU Co-fundant | Total | DLO Subsidy | LGU Co-fundant | Total |
| PW-16-07-22 13-000-01 | 10462 | REGION VI | CEBU | BARILI | LIVIO, LUPLO, NABUNTURAN, MANGANG, MAGHANOY AND SUBDUANGAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY LEVEL II | EXPANSION OF EXISTING WATER SUPPLY | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-07-22 13-000-01 | 10480 | REGION VI | CEBU | BORBON | BRIGYS BONGGOYAN AND POBLACION | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF WATER SYSTEM | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OT-16-07-22 11-000-01 | 10514 | REGION VI | CEBU | CITY OF BOGO | MARANGOG | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY- 1 TYPE A EVACUATION CENTER CONSTRUCTED IN BARANGAY MARANGOG | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW-16-07-22 11-000-01 | 10516 | REGION VI | CEBU | CITY OF BOGO | BRINABAG, ANONANG NORTE, ANONANG SUR, BANBAN, LA PAZ | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVISION OF POTABLE WATER SYSTEM PHASE 3 IMPLEMENTED. EXPANSION OF WATER SERVICE TO WATERLESS AREAS TO SPUR ECONOMIC ACTIVITY | 4,085,000 | - | 4,085,000 | - | - | - | 4,085,000 | - | 4,085,000 |
| PW-16-07-22 11-000-01 | 10524 | REGION VI | CEBU | CITY OF CANGARI | SITIOS TAILOB AND KAYAM, NAPO, SITIOS LAMAKAN, CANAL, YLATA, BOLINAWAN, KAMANG-SAMANG, OCANA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | TAKLOB LEVEL II WATER SYSTEM DEVELOPED | 6,900,000 | 99,994 | 7,000,000 | - | - | - | 6,900,000 | 99,994 | 7,000,000 |
| OT-16-07-22 11-000-01 | 10554 | REGION VI | CEBU | CONSOLACION | PTOGO | EVACUATION FACILITY | EVACUATION FACILITY | 1 UNIT STANDARD EVACUATION CENTER | - | - | - | 2,500,000 | 200,000 | 2,700,000 | 2,500,000 | 200,000 | 2,700,000 |
| PW-16-07-22 25-000-01 | 10610 | REGION VI | CEBU | GINATLAN | CAMBAGTE, CAGSING, MALATSO, & POBLACION | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | LEVEL II, 4,000 BENEFICIARIES | 5,000,000 | 250,000 | 5,250,000 | - | - | - | 5,000,000 | 250,000 | 5,250,000 |
| OT-16-07-22 25-000-01 | 10616 | REGION VI | CEBU | CITY OF LAPU-LAPU (DPON) | SUSA, SABANG | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | - | - | - | 2,000,000 | 2,000,000 | 5,000,000 | 2,000,000 | 2,000,000 | 5,000,000 |
| PW-16-07-22 25-000-01 | 10617 | REGION VI | CEBU | CITY OF LAPU-LAPU (DPON) | SABANG, TALIMA, CARI-OY, TINGO, TUNGASANSAN VICENTE, MNI HOOPS/DOME (4) | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF WATER CATCHMENT (10 BARANGAYS @ P500,000/UNIT) | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| PW-16-07-22 28-000-01 | 10633 | REGION VI | CEBU | MADRIDEJOS | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY LEVEL II | EXPANSION OF WATER SUPPLY SYSTEM (LEVEL II) | 2,500,000 | 200,000 | 2,700,000 | - | - | - | 2,500,000 | 200,000 | 2,700,000 |
| OT-16-07-22 28-000-01 | 10634 | REGION VI | CEBU | MADRIDEJOS | BURAKAK, MALAT & MANCLANG | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | - | - | - | 9,000,000 | - | 9,000,000 | 9,000,000 | - | 9,000,000 |
| PW-16-07-22 28-000-01 | 10639 | REGION VI | CEBU | MALABUYOC | TOLOSA, BORSODON, SALMERON, ARMINA, POBLACION 1, POBLACION 2, SANTO NIÑO AND LOOC | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 300-400 HOUSEHOLDS | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |
| OT-16-07-22 28-000-01 | 10640 | REGION VI | CEBU | MALABUYOC | POBLACION 2 | EVACUATION FACILITY | EVACUATION FACILITY | 12 FAMILIES | - | - | - | 4,500,000 | - | 4,500,000 | 4,500,000 | - | 4,500,000 |
| OT-16-07-22 30-000-01 | 10644 | REGION VI | CEBU | CITY OF MANDAE | CANDUMANTAWASONLOOC | EVACUATION FACILITY | EVACUATION FACILITY | TEMPORARY SHELTER PROVIDED FOR 12 DISPLACED FAMILIES IN TIMES OF CALAMITIES | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| PW-16-07-22 31-000-01 | 10655 | REGION VI | CEBU | MEDELLIN | SITIO LUCHA, CAPUTATAN SUR AND DALINGONG SUR | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF NEW WATER SYSTEM | 4,950,000 | 400,000 | 4,950,000 | - | - | - | 4,950,000 | 400,000 | 4,950,000 |
| PW-16-07-22 33-000-01 | 10660 | REGION VI | CEBU | MINGLANILLA | CAMP 1 AND VITO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | LEVEL II POTABLE WATER SUPPLY SYSTEM FOR 300 HOUSEHOLD | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-16-07-22 33-000-01 | 10676 | REGION VI | CEBU | MICALBOAL | BUGHO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | LEVEL 2 WATER SYSTEM DEVELOPMENT TO MORE THAN 300 HOUSEHOLDS OF SITIOS FANGI AND CENTSO | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| PW-16-07-22 33-000-01 | 10681 | REGION VI | CEBU | OSLOB | 6 BRIGYS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | WATER SYSTEM INSTALLED | 5,000,000 | 420,000 | 5,420,000 | - | - | - | 5,000,000 | 420,000 | 5,420,000 |
| OT-16-07-22 36-000-01 | 10685 | REGION VI | CEBU | PLAR | LGU PLAR | EVACUATION FACILITY | EVACUATION FACILITY | PROVIDING TEMPORARY SHELTER FOR DISPLACED FAMILIES IN TIMES OF CALAMITIES | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW-16-07-22 37-000-01 | 10695 | REGION VI | CEBU | FINARUNGAHAN | BRGY BUSAY, TANGUB, OPAO, TUPAS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF WATER SYSTEM IN BRGY BUSAY TO SUPPLY POTABLE WATER TO OTHER NEIGHBORING BRIGYS | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |

| DBP PROJ CODE | PROJ ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|---------|-----------|-----------------|--------------------------|--|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | DCO Subsidy | LSM Counterpart | Total | DCR Subsidy | LSM Counterpart | Total | DCO Subsidy | LSM Counterpart | Total |
| PW-16-47-22 28-000-01 | 19707 | REGION VI | CEBU | RONDA | MUNICIPALITY OF RONDA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | WATER SUPPLY SYSTEM UPGRADED | 7,000,000 | - | 7,000,000 | - | - | - | 7,000,000 | - | 7,000,000 |
| PW-16-47-22 44-000-01 | 19743 | REGION VI | CEBU | SANTA FE | TALISAY, POBLACION AND POOC | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | WATER REHABILITATION - LEVEL II; ONE (1) PUMPING STATION, ONE (1) CONCRETE RESERVOIR AND 1 KM PIPELINE | 3,000,000 | 100,000 | 3,100,000 | - | - | - | 3,000,000 | 100,000 | 3,100,000 |
| PW-16-47-22 46-000-01 | 19769 | REGION VI | CEBU | TABOGON | BRGY. LABANGON TO BRGY. POBLACION PIPELINES | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | TABOGON WATERWORKS SYSTEM IMPROVED SERVICING THE COMMUNITY ON A 24-HOUR BASIS | 9,000,000 | - | 9,000,000 | - | - | - | 9,000,000 | - | 9,000,000 |
| PW-16-47-22 48-000-01 | 19778 | REGION VI | CEBU | TABUELAN | BRGY'S POBLACION/BONGON, TABUNOK, DALIG, OLIVO, MARAVILLA AND TIORAYAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATED AND UPGRADED WATER SYSTEM | 15,000,000 | 1,710,000 | 16,710,000 | - | - | - | 15,000,000 | 1,710,000 | 16,710,000 |
| OT-16-47-22 28-000-01 | 19774 | REGION VI | CEBU | CITY OF TALISAY | BARANGAY BULAKAO | EVACUATION FACILITY | EVACUATION FACILITY | FUNCTIONAL EVACUATION CENTER CONSTRUCTED | - | - | - | 4,500,000 | - | 4,500,000 | 4,500,000 | - | 4,500,000 |
| OT-16-47-22 22-000-02 | 19801 | REGION VI | CEBU | TUBURAN | BARANGAY DAAN LINGSOD | EVACUATION FACILITY | EVACUATION FACILITY | 588 SQM | - | - | - | 4,500,000 | - | 4,500,000 | 4,500,000 | - | 4,500,000 |
| PW-16-47-22 22-000-01 | 19803 | REGION VI | CEBU | TUBURAN | BARANGAY POBLACION 1 TO 3 | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 2,780 HOUSEHOLDS | 5,400,000 | - | 5,400,000 | - | - | - | 5,400,000 | - | 5,400,000 |
| OT-16-47-46 22-000-01 | 19825 | REGION VI | NEGROS ORIENTAL | AYUNGON | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | 1 MAIN EVACUATION CENTER IMPROVED | - | - | - | 1,000,000 | 100,000 | 1,100,000 | 1,000,000 | 100,000 | 1,100,000 |
| PW-16-47-46 22-000-01 | 19827 | REGION VI | NEGROS ORIENTAL | AYUNGON | TABNGTABING (SOURCE) | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | 1 SPRING BOX 6", 4" TRANSMISSION LINE - 60M, 1 COLLECTOR TANK | 5,700,000 | 570,000 | 6,270,000 | - | - | - | 5,700,000 | 570,000 | 6,270,000 |
| PW-16-47-46 22-000-01 | 19837 | REGION VI | NEGROS ORIENTAL | BACONG | ALL BARANGAYS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION OF WATERWORKS SYSTEM - SECONDARY LINES INSTALLED IN 03 LITERS OF 1/2" 300 MM CONNECTED TO CONSTRUCT AN EVACUATION CENTER CAPABLE OF PROVIDING TEMPORARY SHELTER FOR DISPLACED FAMILIES IN TIMES OF CALAMITIES (DIMENSION OF BUILDING - 12M X 23M) | 7,800,000 | 940,000 | 8,740,000 | - | - | - | 7,800,000 | 940,000 | 8,740,000 |
| OT-16-47-46 22-000-01 | 19854 | REGION VI | NEGROS ORIENTAL | BASAY | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | | - | - | - | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 | 1,000,000 | 2,000,000 |
| PW-16-47-46 28-000-01 | 19890 | REGION VI | NEGROS ORIENTAL | CITY OF BAYAWAN (TULONG) | TAYAWAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHAB OF TAYAWAN WATER SYSTEM (PHASE 2) - MAGSAKANG SPRING BOX AND TRANSMISSION LINE INSTALLED | 3,000,000 | 750,000 | 3,750,000 | - | - | - | 3,000,000 | 750,000 | 3,750,000 |
| OT-16-47-46 28-000-01 | 19928 | REGION VI | NEGROS ORIENTAL | DAUN | POBLACION DISTRICT 2 | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | - | - | - | 5,000,000 | 555,558 | 5,555,558 | 5,000,000 | 555,558 | 5,555,558 |
| PW-16-47-46 28-000-01 | 19929 | REGION VI | NEGROS ORIENTAL | DAUN | POBLACION DISTRICT 2 | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF ONE (1) RESERVOIR TANK | 2,240,000 | 522,222 | 2,762,222 | - | - | - | 2,240,000 | 522,222 | 2,762,222 |
| PW-16-47-46 22-000-01 | 19955 | REGION VI | NEGROS ORIENTAL | JMALALUD | COASTAL BARANGAYS | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY LEVEL II SYSTEM | POTABLE WATER PROVIDED TO THE CONSTITUENTS | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| OT-16-47-46 14-000-01 | 19969 | REGION VI | NEGROS ORIENTAL | MABINAY | BARANGAY POBLACION AND BARANGAY AMS | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTERS FOR ALL LOCALS | - | - | - | 6,000,000 | 1,000,000 | 7,000,000 | 6,000,000 | 1,000,000 | 7,000,000 |
| PW-16-47-46 14-000-01 | 19975 | REGION VI | NEGROS ORIENTAL | MABINAY | BARANGAY SAMAC | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF POTABLE WATER SYSTEM FOR ALL LOCALS - GOING TO LEVEL 3 | 5,000,000 | 1,000,000 | 6,000,000 | - | - | - | 5,000,000 | 1,000,000 | 6,000,000 |
| PW-16-47-46 28-000-01 | 11034 | REGION VI | NEGROS ORIENTAL | SANTA CATALINA | MANALONGON, CAWITAN, POBLACION AND OSAT | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | SAGANA AT LISTAS NA TUBIG (SALINTUBIG) PROVIDED HOUSEHOLD MEMBERS WITH SUFFICIENT POTABLE WATER SUPPLY | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| PW-16-47-46 28-000-01 | 11047 | REGION VI | NEGROS ORIENTAL | VALENCIA (LIZURRAGA) | MUNICIPAL-WIDE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY SYSTEM | IMPROVEMENT OF VARIOUS WATER FACILITIES | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| OT-16-47-46 22-000-02 | 11064 | REGION VI | NEGROS ORIENTAL | ZAMBOANGUIT A | LOCAL GOVERNMENT UNIT OF ZAMBOANGUITA MUNICIPAL GYMNASIUM | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY FOR IDP/COMMAND CENTER/TRAINING AREA FOR RESPONDERS AND OTHER DRRM RELATED ACTIVITIES CONDUCTED AND SUSTAINED | - | - | - | 4,000,000 | 905,000 | 4,905,000 | 4,000,000 | 905,000 | 4,905,000 |

| SW/PROJ CODE | PROJ ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | | |
|-----------------------|---------|-----------|---------------|----------------------------|---|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|-----------|
| | | | | | | | | | DLO Subsidy | LSU Counterpart | Total | DLO Subsidy | LSU Counterpart | Total | DLO Subsidy | LSU Counterpart | Total | |
| OT-18-07-01-000-01 | 11074 | REGION VI | SQUAJOR | ENRIQUE VILLANUEVA | UBO, ENRIQUE VILLANUEVA | EVACUATION FACILITY | EVACUATION FACILITY | TYPE A EVACUATION FACILITY CONSTRUCTED WITH A FLOOR AREA OF 200 SQ. M. | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 | |
| PW-18-07-01-000-01 | 11095 | REGION VI | SQUAJOR | LAZI | LOWER CABANGCALAN-600T, YTAYA-600T, NAGERONG-600T, UPPER CABANGCALAN-600T, CAMPLANA-600T, CANGCLARAN-600T | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVEMENT OF POTABLE WATER SUPPLIES | 3,200,000 | - | 3,200,000 | - | - | - | 3,200,000 | - | 3,200,000 | |
| PW-18-07-01-000-01 | 11113 | REGION VI | SQUAJOR | SAN JUAN | NAPO, TUBOD, MATE, POBLACION LLALALA, O. SOLANGON, TAMBISAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | REHABILITATION/IMPROVEMENT OF LEVEL II WATERWORKS SYSTEM - 1 SPRING BOX WITH PROTECTION WALL AND INSTALLATION OF FLOW METER, 1 RESERVOIR TANK, 305 METERS MAIN PIPES UPGRADING FROM 4" TO 8" G.I PIPE | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 | |
| OT-18-08-75-02-000-01 | 11151 | REGION VI | BILIRAN | CABUCGAYAN | Megatagan | EVACUATION FACILITY | Upgrading of Evacuation Center | Evacuation Center will be upgraded | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 | |
| OT-18-08-75-04-000-01 | 11158 | REGION VI | BILIRAN | CABIRAN | Brgy. Manalang | EVACUATION FACILITY | Standard Evacuation Facility | Type A Evacuation Facility with a floor area of 283 m ² | - | - | - | 4,500,000 | - | 4,500,000 | 4,500,000 | - | 4,500,000 | |
| OT-18-08-75-05-000-01 | 11164 | REGION VI | BILIRAN | CULABA | Brgy. Virginia, Culaba | EVACUATION FACILITY | Evacuation Facility, Construction of Evacuation Center | 1 Evacuation Center for vulnerable families living in coastal barangays (Phase II) | - | - | - | 3,516,000 | 300,000 | 3,816,000 | 3,516,000 | 300,000 | 3,816,000 | |
| OT-18-08-75-06-000-01 | 11171 | REGION VI | BILIRAN | KAWAYAN | Poblacion | EVACUATION FACILITY | Evacuation Facility | First Phase of the identified Evacuation Facility is constructed | - | - | - | 9,000,000 | - | 9,000,000 | 9,000,000 | - | 9,000,000 | |
| PW-18-08-75-07-000-01 | 11176 | REGION VI | BILIRAN | MARIPP | Casilang, Buntalut, Orogabalagan and Calbari | WATER SYSTEM PROJECTS | PROVISION OF WATER SUPPLY (EXPANSION) | Level-II Potable Water Supply (284 Households with a Total Population of 1,407) for 5 Barangays | 10,000,000 | 1,040,000 | 11,040,000 | - | - | - | 10,000,000 | 1,040,000 | 11,040,000 | |
| OT-18-08-26-03-000-01 | 11203 | REGION VI | EASTERN SAMAR | CITY OF BORONGAN (Capital) | Brgy. Talooc | EVACUATION FACILITY | CONSTRUCTION OF 1 UNIT TYPE B EVACUATION CENTER- PHASE I | Construction of 1 storey evacuation center with 48 detachable cots/beds | - | - | - | 5,000,000 | 10,000,000 | 15,000,000 | 5,000,000 | 10,000,000 | 15,000,000 | |
| OT-18-08-26-05-000-01 | 11207 | REGION VI | EASTERN SAMAR | CAN-AVID | Poblacion 04 | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | One (1) Unit Type B Evacuation Facility | - | - | - | 15,000,000 | 5,000,000 | 20,000,000 | 15,000,000 | 5,000,000 | 20,000,000 | |
| OT-18-08-26-06-000-01 | 11208 | REGION VI | EASTERN SAMAR | DOLORES | Pob. 14 | EVACUATION FACILITY | Completion of Evacuation Center (w/ toilets & kitchen facilities) Brgy. 14 (Phase II) type A. | 1 unit 1 storey building | - | - | - | 1,000,000 | 239,333 | 1,239,333 | 1,000,000 | 239,333 | 1,239,333 | |
| OT-18-08-26-08-000-01 | 11210 | REGION VI | EASTERN SAMAR | DOLORES | San Roque | EVACUATION FACILITY | Const. of Evacuation Center (Phase II) type A | 1 unit evacuation center w/ toilet & kitchen facilities | - | - | - | 3,000,000 | 718,000 | 3,718,000 | 3,000,000 | 718,000 | 3,718,000 | |
| PW-18-08-26-09-000-01 | 11211 | REGION VI | EASTERN SAMAR | DOLORES | Ornela, Jootol, Hinolaso, Rizal, Gap-ang, Cabago-an. | WATER SYSTEM PROJECTS | Const. of Level II Water Supply System (Phase II-counterpart) | | 0 | 5,400,000 | 1,292,400 | 6,692,400 | - | - | - | 5,400,000 | 1,292,400 | 6,692,400 |
| OT-18-08-26-08-000-01 | 11212 | REGION VI | EASTERN SAMAR | DOLORES | Tan-awan | EVACUATION FACILITY | Const. of Evacuation Center type A | 1 unit evacuation center w/ toilet & kitchen facilities | - | - | - | 3,600,000 | 681,600 | 4,281,600 | 3,600,000 | 681,600 | 4,281,600 | |
| OT-18-08-26-07-000-01 | 11215 | REGION VI | EASTERN SAMAR | GENERAL MACARTHUR | Mun-ware | EVACUATION FACILITY | EVACUATION CENTER - TYPE A | Rectangular 1-storey evacuation center with 267 sq.m. floor area, with 1 & 8 for male & female | - | - | - | 4,230,000 | 770,000 | 5,000,000 | 4,230,000 | 770,000 | 5,000,000 | |
| OT-18-08-26-09-000-01 | 11223 | REGION VI | EASTERN SAMAR | GURUAN | Poblacion area | EVACUATION FACILITY | ESTABLISHMENT OF EVACUATION CENTER WITH COMMAND CENTER | Construction of Type B Evacuation Facility with Command Center | - | - | - | 15,000,000 | 3,500,000 | 18,500,000 | 15,000,000 | 3,500,000 | 18,500,000 | |
| OT-18-08-26-10-000-01 | 11228 | REGION VI | EASTERN SAMAR | HERNANI | Brgy. Batang | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | Construction of 1 type A evacuation center with floor area of 263sq.m., rectangular 1-storey building with 12 detachable cots/beds & double beds to accommodate 12 families | - | - | - | 4,040,000 | 1,800,000 | 5,840,000 | 4,040,000 | 1,800,000 | 5,840,000 | |
| PW-18-08-26-10-000-01 | 11227 | REGION VI | EASTERN SAMAR | HERNANI | Brgy. Batang | WATER SYSTEM PROJECTS | PROVISION OF WATER SYSTEM | Rehabilitation/upgrading of existing Level II water system | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 | |
| PW-18-08-26-11-000-01 | 11231 | REGION VI | EASTERN SAMAR | JAPAD | Poblacion (Brigs. 1-4, & 9 other Brigs. | WATER SYSTEM PROJECTS | CONTINUING CONSTRUCTION OF LEVEL II WATER SUPPLY SYSTEM | 13 units of Level II water system constructed | 10,000,000 | 2,010,000 | 12,010,000 | - | - | - | 10,000,000 | 2,010,000 | 12,010,000 | |
| OT-18-08-26-12-000-01 | 11247 | REGION VI | EASTERN SAMAR | LLORENTE | Brgy. 12, Poblacion | EVACUATION FACILITY | EVACUATION CENTER | 1 Type B Evacuation Center, cross type 1-storey building | - | - | - | 15,000,000 | 2,440,000 | 17,440,000 | 15,000,000 | 2,440,000 | 17,440,000 | |
| OT-18-08-26-14-000-01 | 11251 | REGION VI | EASTERN SAMAR | NASLOG | Sulawan | EVACUATION FACILITY | EVACUATION FACILITY | Construction of 1 unit standard Evacuation Center | - | - | - | 3,000,000 | 1,000,000 | 4,000,000 | 3,000,000 | 1,000,000 | 4,000,000 | |

| SIS-PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGETED OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|------------|---------------|-------------------|------------------------------|-----------------------|--|---|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DLD Priority | LSM Counterpart | Total | DLD Priority | LSM Counterpart | Total | DLD Priority | LSM Counterpart | Total |
| FW-16-06-26-16-000-01 | 11288 | REGION VII | EASTERN SAMAR | MERCEDES | Brgy. Anuron | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PH provided with potable water supply | 4,900,000 | - | 4,900,000 | - | - | - | 4,900,000 | - | 4,900,000 |
| OT-16-06-26-16-000-01 | 11291 | REGION VII | EASTERN SAMAR | SALCEDO | Brgy. Bunkil | EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTION | Gale and functional evac center for brgy's facing the pacific ocean | - | - | - | 4,000,000 | 557,333 | 4,557,333 | 4,000,000 | 557,333 | 4,557,333 |
| FW-16-06-26-26-000-01 | 11289 | REGION VII | EASTERN SAMAR | SAN JULIAN | Man-side | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY-LEVEL II | Expansion of Existing Level 3 Water System-Phase II at a Cabalganan Water Source, to Gumahagawacan, c. INAWGA Water Source Installation of Water Treatment Facility at three points | 9,500,000 | - | 9,500,000 | - | - | - | 9,500,000 | - | 9,500,000 |
| OT-16-06-26-26-000-01 | 11301 | REGION VII | EASTERN SAMAR | SAN JULIAN | Man-side | EVACUATION FACILITY | EVACUATION CENTER CONSTRUCTION | Construction of Type "A" rectangular 1 storey evacuation facility | - | - | - | 3,485,200 | 1,227,800 | 4,713,000 | 3,485,200 | 1,227,800 | 4,713,000 |
| OT-16-06-26-21-000-01 | 11303 | REGION VII | EASTERN SAMAR | SAN POLICARPO | Pob. 05 | EVACUATION FACILITY | CONSTRUCTION OF STANDARD EVACUATION FACILITY-TYPE B (PHASE II) | Constructed evacuation facility | - | - | - | 10,000,000 | - | 10,000,000 | 10,000,000 | - | 10,000,000 |
| OT-16-06-31-01-000-01 | 11323 | REGION VII | LEYTE | ABUYOG | BALOCAWE | EVACUATION FACILITY | EVACUATION FACILITY-3-STOREY BUILDING W/ COVERED ROOF DECK | 1-UNIT 3-STOREY BUILDING | - | - | - | 10,000,000 | 3,630,000 | 13,630,000 | 10,000,000 | 3,630,000 | 13,630,000 |
| OT-16-06-31-02-000-01 | 11332 | REGION VII | LEYTE | ALANG-ALANG | SELECTED BRGY'S | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-16-06-31-05-000-01 | 11396 | REGION VII | LEYTE | BABATNGON | DIST. 1 MUNICIPAL COMPOUND | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | TWO(2) STOREY EVACUATION CENTER(WITH TOILETS FOR MEN & WOMEN (W/D) & OTHER FACILITIES | - | - | - | 3,690,540 | 575,640 | 4,266,180 | 3,690,540 | 575,640 | 4,266,180 |
| OT-16-06-31-07-000-01 | 11379 | REGION VII | LEYTE | BATO | TINAGO | EVACUATION FACILITY | EVACUATION CENTER | CONSTRUCTION OF 2 units EVACUATION CENTERS (Type A) | - | - | - | 10,866,920 | - | 10,866,920 | 10,866,920 | - | 10,866,920 |
| FW-16-06-31-09-000-01 | 11396 | REGION VII | LEYTE | BURAUEN | TAMIS | WATER SYSTEM PROJECTS | REHABILITATION & EXPANSION OF LEVEL II WATERWORKS SYSTEM | CONSTRUCTION OF 10M X 3M HEIGHT CONCRETE RESERVOIR | 12,000,000 | 3,890,000 | 15,890,000 | - | - | - | 12,000,000 | 3,890,000 | 15,890,000 |
| OT-16-06-31-14-000-01 | 11407 | REGION VII | LEYTE | CAPOOCAN | COASTAL AREAS, CARLINE BRGY. | EVACUATION FACILITY | CONSTRUCTION OF RESILIENT AND SAFE EVACUATION CENTER | TO CONSTRUCT 2 UNITS 2 CLUSTER EVACUATION CENTER | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| OT-16-06-31-15-000-01 | 11418 | REGION VII | LEYTE | CARGARA | PARAG-UM | EVACUATION FACILITY | CONSTRUCTION OF A-TYPE EVACUATION FACILITY | RECTANGULAR ONE-STOREY EVACUATION CENTER WITH FLOOR AREA OF 29M X 19M | - | - | - | 4,000,000 | 1,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | 5,000,000 |
| OT-16-06-31-17-000-01 | 11425 | REGION VII | LEYTE | DAGAN | POBLACION | EVACUATION FACILITY | ONE UNIT 3 STOREY EVACUATION FACILITY | CONSTRUCTION OF ONE (1) UNIT 3 STOREY EVACUATION CENTER | - | - | - | 15,000,000 | 5,000,000 | 20,000,000 | 15,000,000 | 5,000,000 | 20,000,000 |
| OT-16-06-31-18-000-01 | 11426 | REGION VII | LEYTE | DULAG | CALUBIAN, SALVATION, COMBIS | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF 3 UNITS OF 1 STOREY EVACUATION CENTERS (TYPE A) | - | - | - | 15,000,000 | 1,500,000 | 16,500,000 | 15,000,000 | 1,500,000 | 16,500,000 |
| OT-16-06-31-19-000-01 | 11429 | REGION VII | LEYTE | HILONGOS | | EVACUATION FACILITY | CONSTRUCTION OF HILONGOS DRRM & EVACUATION CENTER (PHASE II) | HILONGOS DRRM & EVACUATION CENTER | - | - | - | 6,997,140 | - | 6,997,140 | 6,997,140 | - | 6,997,140 |
| OT-16-06-31-19-000-02 | 11430 | REGION VII | LEYTE | HILONGOS | CORE SHELTER, BRGY. LAMAK | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER (PHASE II) | EVACUATION CENTER | - | - | - | 500,000 | - | 500,000 | 500,000 | - | 500,000 |
| OT-16-06-31-20-000-01 | 11440 | REGION VII | LEYTE | HINDANG | POBLACION I | EVACUATION FACILITY | CONSTRUCTION OF TYPE A EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-16-06-31-23-000-01 | 11460 | REGION VII | LEYTE | JARD | CANHANDUGAN, STA. CRUZ | EVACUATION FACILITY | EVACUATION FACILITY | TYPE A RECTANGULAR STOREY FLOOR AREA-196.66 SQ.M. CAPACITY: 12 DETACHABLE CUBICLES WITH 2 DOUBLE DECKS; TOTAL CAPACITY OF 12 FAMILY @4 MEMBERS PER FAMILIES. COMFORT ROOMS: SEPARATE T&B FOR MALE AND FEMALE WITH AN AREA 1.8SQ.M. KITCHEN: 16.8SQ.M. COMMUNAL KITCHEN INCLUDING THE DINING AREA AND KITCHEN SINK | - | - | - | 6,000,000 | - | 6,000,000 | 6,000,000 | - | 6,000,000 |
| OT-16-06-31-25-000-01 | 11482 | REGION VII | LEYTE | JULITA | | EVACUATION FACILITY | EVACUATION CENTER (UPLAND) | EVACUATION CENTER | - | - | - | 2,000,000 | 533,333 | 2,533,333 | 2,000,000 | 533,333 | 2,533,333 |
| OT-16-06-31-26-000-01 | 11483 | REGION VII | LEYTE | JULITA | | EVACUATION FACILITY | EVACUATION CENTER (LOWLAND) | EVACUATION CENTER | - | - | - | 2,000,000 | 533,333 | 2,533,333 | 2,000,000 | 533,333 | 2,533,333 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|------------|----------|----------------------------|--|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DLD Subsidy | LGU Counterpart | Total | DLD Subsidy | LGU Counterpart | Total | DLD Subsidy | LGU Counterpart | Total |
| DT-16-06-37-25-000-01 | 11484 | REGION VII | LEYTE | JULITA | POBLACION | EVACUATION FACILITY | EVACUATION CENTER (POBLACION) | EVACUATION CENTER | - | - | - | 2,000,000 | 533,333 | 2,533,333 | 2,000,000 | 533,333 | 2,533,333 |
| PW-16-06-37-25-000-01 | 11485 | REGION VII | LEYTE | JULITA | | WATER SYSTEM PROJECTS | WATER SYSTEM | WATER SYSTEM FOR 18 BARANGAYS | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| DT-16-06-37-26-000-01 | 11488 | REGION VII | LEYTE | KANANGA | MONTE-ALEGRE | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | CONSTRUCTED EVACUATION CENTER | - | - | - | 1,800,000 | 400,000 | 2,200,000 | 1,800,000 | 400,000 | 2,200,000 |
| DT-16-06-37-26-000-02 | 11492 | REGION VII | LEYTE | KANANGA | | EVACUATION FACILITY | CONSTRUCTION OF MULTI-PURPOSE CENTER (EVAC CENTER) | CONSTRUCTED MULTI-PURPOSE CENTER | - | - | - | 1,120,000 | 280,000 | 1,400,000 | 1,120,000 | 280,000 | 1,400,000 |
| DT-16-06-37-26-000-01 | 11504 | REGION VII | LEYTE | LA PAZ | BONGTOD | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY CUM CIVIC CENTER | ONE (1) UNIT TYPE "A" EVACUATION FACILITY CUM CIVIC CENTER | - | - | - | 3,896,450 | 503,550 | 4,400,000 | 3,896,450 | 503,550 | 4,400,000 |
| PW-16-06-37-26-000-01 | 11612 | REGION VII | LEYTE | LEYTE | POBLACION | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II GRAVITY FED WATER SYSTEM (PHASE III) | LAYING OF 8" DIAMETER UPVC TRANSMISSION PIPE LINES | 6,000,000 | 1,232,000 | 7,232,000 | - | - | - | 6,000,000 | 1,232,000 | 7,232,000 |
| PW-16-06-37-26-000-01 | 11514 | REGION VII | LEYTE | MAC ARTHUR | DANA O, OSMENA, TUYO, DONA JOSEFA | WATER SYSTEM PROJECTS | EXPANSION OF LEVEL II WATER SYSTEM PROJECT | EXPANSION OF MAIN WATER OF PIPE LINES | 10,000,000 | 1,000,000 | 11,000,000 | - | - | - | 10,000,000 | 1,000,000 | 11,000,000 |
| DT-16-06-37-31-000-01 | 11526 | REGION VII | LEYTE | MAHAPLAG | NAUNAO | EVACUATION FACILITY | CONSTRUCTION OF TYPE A EVACUATION CENTER CUM TRAINING CENTER | 1 UNIT TYPE A EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| DT-16-06-37-33-000-01 | 11534 | REGION VII | LEYTE | MATAG-OB | STA. ROSA | EVACUATION FACILITY | EVACUATION FACILITY | 0 | - | - | - | 3,370,000 | 1,890,000 | 5,260,000 | 3,370,000 | 1,890,000 | 5,260,000 |
| DT-16-06-37-34-000-01 | 11542 | REGION VII | LEYTE | MATALOM | SAN SALVADOR | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER WITH FACILITIES (PHASE II) | FULLY FURNISHED EVACUATION CENTER WITH TWELVE (12) DETACHABLE CUBICLES | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| DT-16-06-37-36-000-01 | 11550 | REGION VII | LEYTE | PAID | GLINDAPUNAN | EVACUATION FACILITY | CONSTRUCTION OF A 2-STORY EVACUATION FACILITY/TRAINING/ LIVELIHOOD CENTER | CONSTRUCTION OF A 2-STORY EVACUATION FACILITY/TRAINING/LIVELIHOOD CENTER | - | - | - | 15,000,000 | 2,150,000 | 17,150,000 | 15,000,000 | 2,150,000 | 17,150,000 |
| DT-16-06-37-40-000-01 | 11592 | REGION VII | LEYTE | PALOMPON | ECO-PARK, BRGY. CANTANDUY | EVACUATION FACILITY | CONSTRUCTION OF 2 UNITS- EVACUATION CENTER, 416 SQUARE METER | TYPE A ONE STOREY RECTANGULAR (LOT AREA=21.30 x 30.09M, FLR AREA=16.00 x 28.00M) | - | - | - | 8,836,213 | 1,066,787 | 9,903,000 | 8,836,213 | 1,066,787 | 9,903,000 |
| DT-16-06-37-41-000-01 | 11596 | REGION VII | LEYTE | PASTRANA | | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | EVACUATION CENTER CAPABLE OF PROVIDING TEMPORARY SHELTER FOR DISPLACED FAMILIES | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| DT-16-06-37-43-000-01 | 11599 | REGION VII | LEYTE | SAN ISIDRO | SITO BUGMAY, BASUD, SAN MIGUEL | EVACUATION FACILITY | CONSTRUCTION OF 2 UNITS TYPE A EVACUATION FACILITY | TWO UNITS TYPE A EVACUATION CENTER CONSTRUCTED | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| PW-16-06-37-43-000-01 | 11607 | REGION VII | LEYTE | SAN MIGUEL | MALPAG, MAWOODPAWOOD, BAGACAY, PIMARIGUSAN | WATER SYSTEM PROJECTS | EXPANSION OF WATER SYSTEM | 100 MORE OR LESS HOUSEHOLDS OF FOUR (4) BARANGAYS | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| DT-16-06-37-43-000-01 | 11608 | REGION VII | LEYTE | SAN MIGUEL | BARAYAN | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 UNIT EVACUATION CENTER WITH TOILETS FOR MEN AND WOMEN AND PWDS/MULTI PURPOSE HALL | - | - | - | 5,500,000 | - | 5,500,000 | 5,500,000 | - | 5,500,000 |
| DT-16-06-37-45-000-01 | 11615 | REGION VII | LEYTE | TABANGO | CAMPOKPOK, MANLAWAN AND SITO, KAWAYAN, STA. ROSA | EVACUATION FACILITY | EVACUATION CENTER | 3 TYPE A UNITS (RECTANGULAR ONE-STOREY BUILDING) | - | - | - | 15,000,000 | - | 15,000,000 | 15,000,000 | - | 15,000,000 |
| PW-16-06-37-46-000-01 | 11621 | REGION VII | LEYTE | TABON TABON | ASLUM AND CAMBUCAO | WATER SYSTEM PROJECTS | PROVISION OF LEVEL II WATER SYSTEM | REHABILITATION OF SUPPLY SYSTEM BENEFITTING 90 AND 94 HHs, RESPECTIVELY | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| DT-16-06-37-46-000-01 | 11622 | REGION VII | LEYTE | TABON TABON | DISTRICT RL BONIFACIO, POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER CUM MULTI-PURPOSE HALL | AN EVACUATION CUM MULTI-PURPOSE FACILITY INTENDED TO ACCOMMODATE LOCAL RESIDENTS ALONG DISTRICTS 1, 2, 3 AND 4 RESIDING ALONG THE GUNARONA RIVERS | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| PW-16-06-37-47-000-01 | 11632 | REGION VII | LEYTE | CITY OF TACLOBAN (Capital) | | WATER SYSTEM PROJECTS | PROVISION ON POTABLE WATER SUPPLY | All Sectors | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| PW-16-06-37-48-000-01 | 11646 | REGION VII | LEYTE | TANAUAN | SACME AND LIMBUHAN (GUT) | WATER SYSTEM PROJECTS | PROVISION OF PORTABLE WATER (LEVEL II) | PROVISION OF LEVEL WATER SYSTEM | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGETED OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|------------|----------------|-------------------|---|-----------------------|--|---|-----------------------|-----------------|-----------|---------------------|-----------------|-----------|------------------|-----------------|-----------|
| | | | | | | | | | DLS Subsidy | LGU Counterpart | Total | DLS Subsidy | LGU Counterpart | Total | DLS Subsidy | LGU Counterpart | Total |
| OT-16-00-37-00-000-01 | 11648 | REGION VII | LEYTE | TARAUAN | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION FACILITY CONSTRUCTED | - | - | - | 2,500,000 | 3,100,000 | 5,600,000 | 2,500,000 | 3,100,000 | 5,600,000 |
| OT-16-00-37-00-000-01 | 11655 | REGION VII | LEYTE | TOLOSA | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF TWO-STORY EVACUATION FACILITY (PHASE II) | EVACUATION FACILITY CONSTRUCTED | - | - | - | 7,015,000 | 1,650,000 | 8,665,000 | 7,015,000 | 1,650,000 | 8,665,000 |
| OT-16-00-37-00-000-01 | 11664 | REGION VII | LEYTE | TUNGA | SAN PEDRO | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) UNIT TYPE 'A' EVACUATION CENTER | ONE (1) UNIT 363 SQ. METER TYPE 'A' EVACUATION CENTER | - | - | - | 5,000,000 | 1,000,000 | 6,000,000 | 5,000,000 | 1,000,000 | 6,000,000 |
| OT-16-00-40-01-000-01 | 11679 | REGION VII | NORTHERN SAMAR | ALLEN | | EVACUATION FACILITY | EVACUATION CENTER PHASE II | EVACUATION CENTER PHASE I COMPLETED | - | - | - | 3,000,000 | 400,000 | 3,400,000 | 3,000,000 | 400,000 | 3,400,000 |
| OT-16-00-40-02-000-01 | 11683 | REGION VII | NORTHERN SAMAR | BRI | | EVACUATION FACILITY | EVACUATION CENTER PHASE II | CONSTRUCTION OF PHASE I STOREY ELEVATED BUILDING WITH FLOOR AREA OF 1100SQM (275 SQ. M) | - | - | - | 6,000,000 | 800,000 | 6,800,000 | 6,000,000 | 800,000 | 6,800,000 |
| OT-16-00-40-04-000-01 | 11688 | REGION VII | NORTHERN SAMAR | CAPUL | | EVACUATION FACILITY | EVACUATION FACILITY | 1 EVACUATION CENTER | - | - | - | 3,000,000 | - | 3,000,000 | 3,000,000 | - | 3,000,000 |
| PW-16-00-40-07-000-01 | 11717 | REGION VII | NORTHERN SAMAR | GAMAY | BRGY LUNETA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY LEVEL II | POTABLE WATER SUPPLY LEVEL II (SPRING AND DEEP WELL) | 2,500,000 | 250,000 | 2,750,000 | - | - | - | 2,500,000 | 250,000 | 2,750,000 |
| PW-16-00-40-07-000-02 | 11718 | REGION VII | NORTHERN SAMAR | GAMAY | BRGY CAGAMUTAN DEL NORTE & BRGY CAGAMUTAN DEL SUR | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY LEVEL II | POTABLE WATER SUPPLY LEVEL II (SPRING AND DEEP WELL) | 4,500,000 | 400,000 | 4,900,000 | - | - | - | 4,500,000 | 400,000 | 4,900,000 |
| PW-16-00-40-08-000-01 | 11723 | REGION VII | NORTHERN SAMAR | LADANG | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER | IMPROVEMENT OF LEVEL 2 WATER SYSTEM IN 5 BRGYs AND ESTABLISHMENT OF NEW LEVEL 1 WATER SYSTEM IN 11 BRGYs WITH A POPULATION OF 13208 DURING THE YEAR 2010 WITH APPROXIMATELY 2401 HOUSEHOLDS | 3,914,027 | 935,973 | 4,850,000 | - | - | - | 3,914,027 | 935,973 | 4,850,000 |
| PW-16-00-40-10-000-01 | 11733 | REGION VII | NORTHERN SAMAR | LAS NAVAS | | WATER SYSTEM PROJECTS | CONST. OF WATER IMPOUNDING STRUCTURE & WATER TANK WITH COMPLETE WATER FACILITIES | WATER IMPOUNDING STRUCTURE AND 30X20X2.5M POTABLE WATER TANK WITH PIPELINE FROM THE SOURCE TO WIN THE BRGY. PROPER SERVICE AREA IN 3 BARANGAY | 2,658,000 | 341,100 | 3,000,000 | - | - | - | 2,658,000 | 341,100 | 3,000,000 |
| PW-16-00-40-10-000-02 | 11734 | REGION VII | NORTHERN SAMAR | LAS NAVAS | | WATER SYSTEM PROJECTS | EXPANSION OF SAINTUNG PROJECT USING PNPISAKAN RIVER AS A SOURCE | INSTALLATION OF MAIN PIPE LINE AT 23 KM FROM BRGY. SAN ISIDRO TO TOWN PROPER, PROVIDING JUNCTION POINTS TO BARANGAYS THAT THIS WATER PIPELINES WILL BE PASSED. INSTALLATION OF DISTRIBUTION LINE WITH SERVICE AREA (INCLUDING REBONG POBL.) WITH COMPLETE WATER FACILITIES. | 3,203,598 | 961,817 | 4,165,415 | - | - | - | 3,203,598 | 961,817 | 4,165,415 |
| OT-16-00-40-11-000-01 | 11738 | REGION VII | NORTHERN SAMAR | LAVEZARES | | EVACUATION FACILITY | EVACUATION CENTER | CONSTRUCT TYPE A EVACUATION CENTER | - | - | - | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-00-40-13-000-01 | 11763 | REGION VII | NORTHERN SAMAR | MONDRAGON | | WATER SYSTEM PROJECTS | POTABLE WATER SYSTEM LEVEL 2 | 80 HH | 2,300,000 | 261,700 | 2,561,700 | - | - | - | 2,300,000 | 261,700 | 2,561,700 |
| PW-16-00-40-14-000-01 | 11775 | REGION VII | NORTHERN SAMAR | PALAPAG | | WATER SYSTEM PROJECTS | CONSTRUCTION OF SPRING WATER DEVELOPMENT LEVEL I | 1 SPRING DEVELOPMENT (2 BRGYs) | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| PW-16-00-40-14-000-02 | 11776 | REGION VII | NORTHERN SAMAR | PALAPAG | | WATER SYSTEM PROJECTS | CONSTRUCTION OF UNDERGROUND WATER DEVELOPMENT LEVEL II | 1 WATER SYSTEM LEVEL | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OT-16-00-40-15-000-01 | 11780 | REGION VII | NORTHERN SAMAR | PAMBULAN | | EVACUATION FACILITY | MT. KANKUNAWAY EVACUATION CENTER | LAND ACQUISITION, CONST OF TYPE A EVACUATION CENTER, PROVISION OF PUMP DRIVEN LEVEL II WATER SYSTEM, CONST OF PATHWAYS AND DRAINAGES, AND TREE PLANTING | - | - | - | 5,000,000 | 2,719,238 | 7,719,238 | 5,000,000 | 2,719,238 | 7,719,238 |
| OT-16-00-40-16-000-01 | 11785 | REGION VII | NORTHERN SAMAR | ROSARIO | | EVACUATION FACILITY | EVACUATION CENTER | CONSTRUCTED EVACUATION CENTER EQUIPPED WITH STANDARD FACILITIES | - | - | - | 1,500,000 | 150,000 | 1,650,000 | 1,500,000 | 150,000 | 1,650,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|------------|----------------|------------------------------|--|-----------------------|---|---|-----------------------|------------------|------------|---------------------|------------------|------------|------------------|------------------|------------|
| | | | | | | | | | 2015 Subsidy | LGU Contribution | Total | 2015 Subsidy | LGU Contribution | Total | 2015 Subsidy | LGU Contribution | Total |
| | | | | | | | | | | | | | | | | | |
| PW-18-00-00-17-000-01 | 11754 | REGION VII | NORTHERN SAMAR | SAN ANTONIO | Poblacion Barangays Ward I, II, III and Brgy. Durabed, Pilar | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY SYSTEM (WITH WATER TREATMENT FACILITIES) | LEVEL II OF POTABLE WATER SUPPLY SYSTEM WITH WATER TREATMENT FACILITY FOR 100% HH IDENTIFIED BARANGAYS | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| OT-18-00-00-17-000-01 | 11776 | REGION VII | NORTHERN SAMAR | SAN ANTONIO | San Antonio, N. Samar | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER/ MULTI PURPOSE BUILDING | CONSTRUCTION OF EVACUATION CENTER COMPLETE WITH ALL THE FACILITIES NECESSARY FOR AN EVACUATION CENTER | - | - | - | 3,000,000 | 300,000 | 3,300,000 | 3,000,000 | 300,000 | 3,300,000 |
| OT-18-00-00-18-000-01 | 11801 | REGION VII | NORTHERN SAMAR | SAN ISIDRO | | EVACUATION FACILITY | EVACUATION FACILITY | 1 UNIT EVACUATION CENTER FOR CONSTITUENTS OF BRGY CAGLANPAGO, VERISTO AND MARIWAY | - | - | - | 3,000,000 | 1,000,000 | 4,000,000 | 3,000,000 | 1,000,000 | 4,000,000 |
| OT-18-00-00-21-000-01 | 11830 | REGION VII | NORTHERN SAMAR | SAN VICENTE | | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | - | - | - | 12,000,000 | 171,600 | 12,171,600 | 12,000,000 | 171,600 | 12,171,600 |
| OT-18-00-00-31-000-01 | 11844 | REGION VII | SAMAR | ALMAGRO | PANJOLIBAN I, COSTA RICA I AND SACIANO | EVACUATION FACILITY | CONSTRUCTION OF 3-UNITS EVACUATION CENTER | TYPE A - FLOOR AREA, 2835Q.MUNIT | - | - | - | 10,000,000 | 1,480,000 | 16,480,000 | 10,000,000 | 1,480,000 | 16,480,000 |
| OT-18-00-00-32-000-01 | 11845 | REGION VII | SAMAR | BASEY | 1 IN LAIRA-AN (FOR POB BRGYS) 1 IN BRGY. SALVACION | EVACUATION FACILITY | EVACUATION FACILITY | 2 UNITS STANDARDS EVACUATION CENTER (WITH TOILET FOR MEN, WOMEN AND PWD) | - | - | - | 6,740,000 | 1,500,000 | 8,240,000 | 6,740,000 | 1,500,000 | 8,240,000 |
| PW-18-00-00-33-000-01 | 11857 | REGION VII | SAMAR | CITY OF CALBAYOG | BRGYS. MALAJOG, DANAOS, MALDIPALO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | IMPROVED WATER TREATMENT FACILITY WITH WATER PUMP | 4,000,000 | 2,000,000 | 6,000,000 | - | - | - | 4,000,000 | 2,000,000 | 6,000,000 |
| OT-18-00-00-35-000-01 | 11880 | REGION VII | SAMAR | CITY OF CATBALOGAN (Capital) | SAN VICENTE | EVACUATION FACILITY | DISASTER PREPAREDNESS PROGRAM: CONSTRUCTION OF MULTI-PURPOSE BUILDING CUM EVACUATION CENTER | 1 FUNCTIONAL MPB / EVACUATION CENTER | - | - | - | 11,550,000 | - | 11,550,000 | 11,550,000 | - | 11,550,000 |
| OT-18-00-00-36-000-01 | 11884 | REGION VII | SAMAR | DARAM | TALISAY | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 STOREY | - | - | - | 8,000,000 | - | 8,000,000 | 8,000,000 | - | 8,000,000 |
| OT-18-00-00-38-000-01 | 11897 | REGION VII | SAMAR | JABONG | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | TYPE A - RECTANGULAR 1 STOREY, LOT REQUIREMENT - 30MX21M (FLR AREA - 28MX18M), CAPACITY, 12 DETACHABLE CUBICLE WITH 2 DOUBLE DECKS, TOTAL CAPACITY OF 12 FAMILY @ 5 MEMBERS PER FAMILY, COMFORT ROOMS, SEPARATE T&B FOR FEMALE WITH AN AREA 1.89Q.M., KITCHEN-16.55Q.M. COMMUNAL KITCHEN INCLUDING THE DINING AREA AND KITCHEN SINK | - | - | - | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 400,000 | 4,400,000 |
| OT-18-00-00-39-000-01 | 11909 | REGION VII | SAMAR | MARABUT | BRGY. OSMEÑA, MARABUT, SAMAR | EVACUATION FACILITY | EVACUATION FACILITY | ONE EVACUATION CENTER CONSTRUCTED | - | - | - | 4,170,000 | 70,000 | 4,170,000 | 4,100,000 | 70,000 | 4,170,000 |
| OT-18-00-00-39-000-02 | 11910 | REGION VII | SAMAR | MARABUT | POBLACION, MARABUT | EVACUATION FACILITY | EVACUATION FACILITY | ONE EVACUATION CENTER CONSTRUCTED | - | - | - | 4,100,000 | 70,000 | 4,170,000 | 4,100,000 | 70,000 | 4,170,000 |
| OT-18-00-00-39-000-03 | 11919 | REGION VII | SAMAR | MATUGUNAO | BRGY. MABULIGON | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | AVAILABILITY OF SAFE EVACUATION CENTER | - | - | - | 3,000,000 | 404,102 | 3,404,102 | 3,000,000 | 404,102 | 3,404,102 |
| PW-18-00-00-39-000-04 | 11921 | REGION VII | SAMAR | MOTONG | BRGYS. POBLACION, OYANDIC & BAYOG | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION/REHABILITATION/UPGRADING OF SERVICE CONNECTIONS, TRANSMISSION AND DISTRIBUTION LINES | 4,000,000 | 200,000 | 4,200,000 | - | - | - | 4,000,000 | 200,000 | 4,200,000 |
| OT-18-00-00-39-000-05 | 11944 | REGION VII | SAMAR | PARANAS (WRIGHT) | BRGY. POBLACION 6 | EVACUATION FACILITY | EVACUATION CENTER | CONSTRUCTION OF 3 STOREY EVACUATION CENTER (894 SQ.M) | - | - | - | 15,000,000 | 2,000,000 | 17,000,000 | 15,000,000 | 2,000,000 | 17,000,000 |
| PW-18-00-00-39-000-06 | 11945 | REGION VII | SAMAR | PNABACDAO | ENTIRE BARANGAY | WATER SYSTEM PROJECTS | CONSTRUCTION OF PHASE 2 WATER SYSTEM AT BRGY. CARLOBG | SUFFICIENT POTABLE WATER SUPPLY IN 24 BARANGAYS | 15,000,000 | 2,229,360 | 17,229,360 | - | - | - | 15,000,000 | 2,229,360 | 17,229,360 |
| OT-18-00-00-39-000-07 | 11948 | REGION VII | SAMAR | SAN JORGE | SAN ISIDRO, MARIWAY, ROSALIM, ERENAS | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | CONSTRUCTION OF (2) units EVACUATION CENTERS | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| OT-18-00-00-39-000-08 | 11954 | REGION VII | SAMAR | SAN SEBASTIAN | BRGY. CANDUYOGAN / CAMPIYAN | EVACUATION FACILITY | TYPE A - EVACUATION FACILITY | 1 UNIT EVACUATION BUILDING | - | - | - | 5,000,000 | 426,967 | 5,426,967 | 5,000,000 | 426,967 | 5,426,967 |
| OT-18-00-00-39-000-09 | 11963 | REGION VII | SAMAR | SAN SEBASTIAN | BRGY. CAMAHAGAY / CABAYWA | EVACUATION FACILITY | TYPE A - EVACUATION FACILITY | 1 UNIT EVACUATION BUILDING | - | - | - | 5,000,000 | 426,967 | 5,426,967 | 5,000,000 | 426,967 | 5,426,967 |
| OT-18-00-00-39-000-10 | 11966 | REGION VII | SAMAR | SAN SEBASTIAN | BRGY. DOLORES / HITAASAN | EVACUATION FACILITY | TYPE A - EVACUATION FACILITY | 1 UNIT EVACUATION BUILDING | - | - | - | 5,000,000 | 426,967 | 5,426,967 | 5,000,000 | 426,967 | 5,426,967 |

| SUB-PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGETED OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|------------|----------------|--------------------------|--|-----------------------|---|--|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DLD Subsidy | LGU Counterpart | Total | DLD Subsidy | LGU Counterpart | Total | DLD Subsidy | LGU Counterpart | Total |
| 07-16-00-00 16-000-01 | 11967 | REGION VII | SAMAR | SANTA MARGARITA | BRGY. ARAPISON | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | TYPE B (1,232 SQ.M.) | - | - | - | 15,000,000 | 5,000,000 | 20,000,000 | 15,000,000 | 5,000,000 | 20,000,000 |
| 07-16-00-00 17-000-01 | 11968 | REGION VII | SAMAR | SANTA RITA | BRGY. SANTAN | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTED TYPHOON RESILIENT TWO (2) STOREY EVACUATION FACILITY WITH COMPLETE FACILITIES | - | - | - | 5,000,000 | 750,000 | 5,750,000 | 5,000,000 | 750,000 | 5,750,000 |
| 07-16-00-00 18-000-01 | 11976 | REGION VII | SAMAR | SANTO NIÑO | | EVACUATION FACILITY | EVACUATION CENTER (TYPE A, 1 STOREY, LOT REQMT. 25MX19M FLR. AREA | 12 FAMILY @ 5 MEMBERS PER FAMILY | - | - | - | 4,500,000 | - | 4,500,000 | 4,500,000 | - | 4,500,000 |
| 07-16-00-00 24-000-01 | 11985 | REGION VII | SAMAR | TAGAPUL-AN | BRGY. SUJOD | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 250SQ.M | - | - | - | 5,000,000 | 500,000 | 5,500,000 | 5,000,000 | 500,000 | 5,500,000 |
| PW-16-00-00 26-000-01 | 11988 | REGION VII | SAMAR | TARANGMAN | 6 BARANGAYS COVERED AT POBLACION PROPER AND OTHER IDENTIFIED BARANGAYS | WATER SYSTEM PROJECTS | CONSTRUCTION OF WATER SYSTEM | SPRING / DEEP WELL OR GROUND WATER W/ ELECTRO MECHANICAL PUMP, WATER TREATMENT, STORAGE TANK, TRANSMISSION AND DISTRIBUTION LINES WITH SERVICE CONNECTION OF WATER METER PER HH SERVED | 4,800,000 | 1,730,000 | 6,530,000 | - | - | - | 4,800,000 | 1,730,000 | 6,530,000 |
| 07-16-00-00 28-000-01 | 11989 | REGION VII | SAMAR | TARANGMAN | POBLACION PROPER | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 FUNCTIONAL, WITH COMPLETE FACILITIES EVACUATION CENTER | - | - | - | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-00-00 31-000-01 | 12005 | REGION VII | SAMAR | VILLAREAL | POBLACION, CAMMUCAT, IGOT, MACOPALMADONAY, NAGCADUNA, PANGPANG, SAN FERNANDO, SANTO NIÑO | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL 2 WATER SYSTEM | LEVEL 2 WATER SYSTEM CONSTRUCTED | 15,000,000 | 2,300,000 | 17,300,000 | - | - | - | 15,000,000 | 2,300,000 | 17,300,000 |
| 07-16-00-00 31-000-01 | 12021 | REGION VII | SOUTHERN LEYTE | ANAHAWAN | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | 1 EVACUATION FACILITY CONSTRUCTED / ESTABLISHED | - | - | - | 2,840,822 | 1,158,178 | 4,000,000 | 2,840,822 | 1,158,178 | 4,000,000 |
| PW-16-00-00 02-000-01 | 12033 | REGION VII | SOUTHERN LEYTE | BONTOC | PAUL DIVISORIA, TAYTAGAN, PANGGIAN, TALISAY, BIENAVISTA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PIPELINES REHABILITATED | 2,200,000 | 220,000 | 2,420,000 | - | - | - | 2,200,000 | 220,000 | 2,420,000 |
| 07-16-00-00 04-000-01 | 12054 | REGION VII | SOUTHERN LEYTE | HMUNDAYAN | BIASONG | EVACUATION FACILITY | EVACUATION FACILITY - CONSTRUCTION OF TYPE A EVACUATION CENTER | 1 UNIT TYPE A EVACUATION CENTER CONSTRUCTED | - | - | - | 4,000,000 | 26,070 | 4,026,070 | 4,000,000 | 26,070 | 4,026,070 |
| 07-16-00-00 15-000-01 | 12089 | REGION VII | SOUTHERN LEYTE | LIMASAWA | BOUNDARY OF BRIGYS CABULHAN AND MAGALLANES | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | 1 UNIT EVACUATION CENTER BUILDING | - | - | - | 4,000,000 | 400,000 | 4,400,000 | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-00-00 19-000-01 | 12090 | REGION VII | SOUTHERN LEYTE | LIMASAWA | 3 BARANGAYS: SAN AGUSTIN, SAN BERNARDO TO TRIANA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (LEVEL III) | PRODUCT TANK, RESERVOIR AND INSTALLATION OF DISTRIBUTION AND SUPPLY PIPES | 2,700,000 | 300,000 | 3,000,000 | - | - | - | 2,700,000 | 300,000 | 3,000,000 |
| 07-16-00-00 07-000-01 | 12099 | REGION VII | SOUTHERN LEYTE | CITY OF MAASIN (Capital) | TOPS MANTAHAN | EVACUATION FACILITY | EVACUATION FACILITY | ONE (1) EVACUATION CENTER WITH A FLOOR AREA OF 263 SQ. M. PROVIDED WITH COMFORT ROOMS AND MOVABLE PARTITIONS | - | - | - | 4,000,000 | 1,000,000 | 5,000,000 | 4,000,000 | 1,000,000 | 5,000,000 |
| PW-16-00-00 16-000-01 | 12118 | REGION VII | SOUTHERN LEYTE | MACORON | STIO CACAWAN, POBLACION, AMPARO & SAN ROGUE | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY - MUN. WATERWORKS | 1. INSTALLATION OF 1,010 LINEAR MTR. 80 MM. DIAMETER STIO CACAWAN DISTRIBUTION PIPELINES 2. REPLACEMENT OF 2,460 LINEAR M. 75 MMØ FOR AMPARO, 2,736 LINEAR MTR. 80 MMØ FOR SAN ROGUE AND 8,405 LINEAR M. 75 MMØ FOR SAN VICENTE POBLACION, STA. CRUZ, STO. ROSARIO DISTRIBUTION LINES | 4,850,000 | 550,000 | 5,400,000 | - | - | - | 4,850,000 | 550,000 | 5,400,000 |
| PW-16-00-00 18-000-01 | 12138 | REGION VII | SOUTHERN LEYTE | PADRE BURGOS | BRGY. TANKAAN, FARMERS AND FISHERMAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTED OF 2 KILOMETERS 4" PIPE WITH INTAKE TANK | 2,500,000 | 250,000 | 2,750,000 | - | - | - | 2,500,000 | 250,000 | 2,750,000 |
| PW-16-00-00 13-000-01 | 12158 | REGION VII | SOUTHERN LEYTE | SAN FRANCISCO | SAN FRANCISCO WATER SUPPLY SYSTEM (SPWSS) - COVERING BARANGAYS DAKIT, CENTRAL, UBOS, PUNTA AND HABAY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY CONSTRUCTION OF CATCHMENT BOX COVER / REPAIR OF AND REPLACEMENT OF SAN FRANCISCO WATER SUPPLY SYSTEM (SPWSS) PIPELINES | TO COVER CATCHMENT BOX TO PROTECT AGAINST CONTAMINATION / REPLACE DAMAGE PIPELINES AND PIPE CONNECTIONS FROM LEVEL 1 UP TO LEVEL 3 TO IMPROVE THE FLOW RATE OF WATER SUPPLY | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |

| SUB-PROJ CODE | PROJ ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|---------|------------|---------------------|----------------------------|---|-----------------------|---|--|-----------------------|-----------------|-----------|---------------------|-----------------|-----------|------------------|-----------------|-----------|
| | | | | | | | | | DLO Subedy | LSM Counterpart | Total | DLO Subedy | LSM Counterpart | Total | DLO Subedy | LSM Counterpart | Total |
| PW-18-00-04-14-000-01 | 12171 | REGION VII | SOUTHERN LEYTE | SAN JUAN (CABALIAN) | BROYS MINDYO, PONG-OY, OSAO, STO. NIÑO, SAN ROQUE, SAN JOSE, STA. CRUZ AND BASAK | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | LEVEL II WATER SUPPLY FOR 300 HOUSEHOLDS | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| DT-14-00-04-13-000-01 | 12185 | REGION VII | SOUTHERN LEYTE | SAN RICARDO | CASUTAN | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION FACILITY | ONE (1) UNIT OF EVACUATION CENTER | - | - | - | 1,000,000 | 500,000 | 1,500,000 | 1,000,000 | 500,000 | 1,500,000 |
| PW-18-00-04-15-000-01 | 12222 | REGION VII | SOUTHERN LEYTE | TOMAS OPPUS | BRZAL, CARAYAN, CAMANSI, HUGPA, CARNAGA AND OTHER UPLAND BROYS I | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | POTABLE WATER SUPPLY PROVIDED | 2,800,000 | 200,000 | 2,800,000 | - | - | - | 2,800,000 | 200,000 | 2,800,000 |
| PW-18-00-73-24-000-01 | 7165 | REGION IX | ZAMBOANGA DEL NORTE | SALIGUAN | SITIO GOODOL-KASANYANGA AND SITIO TUMBAGA | WATER SYSTEM PROJECTS | CONSTRUCTION OF WATER SYSTEM PROJECT LEVEL II AT SITIO GOODOL-KASANYANGA & SITIO TUMBAGA, BARANGAY MONTAN | 2 INTAKE BOX, 2 RESERVOIR, PIPELINES AND TAPSTAND WITH WATER METER | 1,000,000 | 300,000 | 1,300,000 | - | - | - | 1,000,000 | 300,000 | 1,300,000 |
| PW-18-00-73-24-000-02 | 7166 | REGION IX | ZAMBOANGA DEL NORTE | SALIGUAN | BROY, KILALABAN | WATER SYSTEM PROJECTS | CONSTRUCTION OF KILALABAN WATER SYSTEM LEVEL II | 4 INTAKE BOX, 4 RESERVOIR, PIPELINES AND TAPSTAND WITH WATER METER | 3,000,000 | 1,400,000 | 4,400,000 | - | - | - | 3,000,000 | 1,400,000 | 4,400,000 |
| PW-18-00-73-03-000-01 | 7218 | REGION IX | ZAMBOANGA DEL NORTE | KATIPUNAN | BROY, DAANGLINGSOD, SAN VICENTE, BINRAY, MAS, NEW TAMBO AND TUBURAN | WATER SYSTEM PROJECTS | EXPANSION OF WATER SYSTEM LEVEL I | WATER SYSTEM | 3,200,000 | 480,000 | 3,680,000 | - | - | - | 3,200,000 | 480,000 | 3,680,000 |
| PW-18-00-73-20-000-01 | 7247 | REGION IX | ZAMBOANGA DEL NORTE | BACUNGAN (LEON T. POSTIGO) | TALINGA, MAWAL, TINGLUBAN (SITIO BITOON) | WATER SYSTEM PROJECTS | EXPANSION/REHABILITATION/UP GRADING SPRING DEVELOPMENT PLUS REGULAR WATER TREATMENT | ACCESS OF POTABLE WATER 265HH | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| DT-18-00-73-20-000-01 | 7248 | REGION IX | ZAMBOANGA DEL NORTE | BACUNGAN (LEON T. POSTIGO) | | EVACUATION FACILITY | EVACUATION FACILITY | EVACUATION CENTER | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| PW-18-00-73-07-000-01 | 7282 | REGION IX | ZAMBOANGA DEL NORTE | MANUKAN | Silo San Vicente, East Postladon | WATER SYSTEM PROJECTS | CONSTRUCTION OF WATER SUPPLY SYSTEM LEVEL III | 1 UNIT WATER SUPPLY SYSTEM CONSTRUCTED LEVEL III | 4,200,000 | 1,000,000 | 5,200,000 | - | - | - | 4,200,000 | 1,000,000 | 5,200,000 |
| PW-18-00-73-19-000-01 | 7308 | REGION IX | ZAMBOANGA DEL NORTE | POLANCO | NEW SICAYAB, BETHLEHEM, NEW LEBANGON | WATER SYSTEM PROJECTS | CONSTRUCTION OF POTABLE WATER SUPPLY LEVEL II | LEVEL II WATER SYSTEMS CONSTRUCTED | 4,500,000 | - | 4,500,000 | - | - | - | 4,500,000 | - | 4,500,000 |
| PW-18-00-73-13-000-01 | 7319 | REGION IX | ZAMBOANGA DEL NORTE | NIZAL | PROPER NAPLAN, SALLUBOHAN | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II WATER SYSTEM | 3 UNITS GRAVITY TYPE WATER SUPPLY SYSTEM FOR BARANGAYS NAPLAN AND SALLUBOHAN | 4,030,000 | - | 4,030,000 | - | - | - | 4,030,000 | - | 4,030,000 |
| PW-18-00-73-13-000-01 | 7327 | REGION IX | ZAMBOANGA DEL NORTE | SALUG | 18 BARANGAYS | WATER SYSTEM PROJECTS | WATER SYSTEM PHASE II | 18 BARANGAYS WITH POTABLE WATER SUPPLY | 6,000,000 | 2,930,000 | 8,930,000 | - | - | - | 6,000,000 | 2,930,000 | 8,930,000 |
| PW-18-00-73-14-000-01 | 7338 | REGION IX | ZAMBOANGA DEL NORTE | SERGIO OSMEÑA SR. | DAMPALAN | WATER SYSTEM PROJECTS | REHABILITATION OF BROY, DAMPALAN WATER SYSTEM LEVEL II | 1 UNIT | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| PW-18-00-73-15-000-01 | 7348 | REGION IX | ZAMBOANGA DEL NORTE | SIAYAN | GONWAYEN, SAYAK, PBLACION, DOMOGOK, SERIAC, GUSO, MOYO, AND MANGLAY. | WATER SYSTEM PROJECTS | CONSTRUCTION OF POTABLE WATER SUPPLY SYSTEM LEVEL III | 8 BARANGAYS | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| DT-18-00-73-16-000-01 | 7356 | REGION IX | ZAMBOANGA DEL NORTE | SIBUCO | JATUAN | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 BUILDING | - | - | - | 1,224,000 | 776,000 | 2,000,000 | 1,224,000 | 776,000 | 2,000,000 |
| DT-18-00-73-16-000-01 | 7352 | REGION IX | ZAMBOANGA DEL NORTE | SIOCON | S. ARABI AND BUCANA | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER FOR BARANGAY BUCANA AND S. ARABI | CONSTRUCT 1 UNIT EVACUATION CENTER | - | - | - | 2,700,000 | 300,000 | 3,000,000 | 2,700,000 | 300,000 | 3,000,000 |
| PW-18-00-73-21-000-01 | 7488 | REGION IX | ZAMBOANGA DEL NORTE | TAMPILISAN | TINGOGAAN, TILUBOG, CASONG, FARMINGTON, TUBOG, NEW BARELL, LUMBAYAD, LAWANAN, STO. NIÑO | WATER SYSTEM PROJECTS | IMPROVEMENT OF LEVEL I WATER SYSTEM | 3 UNITS LEVEL I | 9,000,000 | - | 9,000,000 | - | - | - | 9,000,000 | - | 9,000,000 |
| PW-18-00-73-00-000-01 | 7441 | REGION IX | ZAMBOANGA DEL SUR | DINAS | DONGOS & BACAWAN | WATER SYSTEM PROJECTS | PROVISION OF WATER SYSTEM (SPRING DEVELOPMENT) | TWO (2) UNIT SPRING DEVELOPMENT | 2,300,000 | 230,000 | 2,530,000 | - | - | - | 2,300,000 | 230,000 | 2,530,000 |

| RR-PSU CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|--------------------------|----------|-----------|-------------------|-------------------|---|-----------------------|--|---|-----------------------|----------------|------------|---------------------|----------------|-----------|------------------|----------------|------------|
| | | | | | | | | | B.G. Source | LSG Co-sponsor | Total | B.G. Source | LSG Co-sponsor | Total | B.G. Source | LSG Co-sponsor | Total |
| PW-16-05-73 16-000-01 | 7488 | REGION IX | ZAMBOANGA DEL SUR | DUMNGAG | CARDIDAD, LOWER TOMONAN & MARALAG | WATER SYSTEM PROJECTS | CONTRACTION OF POTABLE WATER SYSTEM | 3 UNITS WATER SYSTEM | 3,214,000 | 370,000 | 3,584,000 | - | - | - | 3,214,000 | 370,000 | 3,584,000 |
| OT-16-05-73 13-000-01 | 7496 | REGION IX | ZAMBOANGA DEL SUR | KUMALARANG | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | CONSTRUCTION OF ONE (1) UNIT EVACUATION CENTER | - | - | - | 1,410,000 | 1,180,000 | 2,590,000 | 1,410,000 | 1,180,000 | 2,590,000 |
| OT-16-05-73 12-000-01 | 7502 | REGION IX | ZAMBOANGA DEL SUR | LABANGAN | BRGY COGONAN | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 UNIT WITH FACILITIES | - | - | - | 3,050,000 | - | 3,050,000 | 3,050,000 | - | 3,050,000 |
| OT-16-05-73 33-000-01 | 7520 | REGION IX | ZAMBOANGA DEL SUR | LAKEWOOD | MUNICIPAL WIDE | WATER SYSTEM PROJECTS | CAPACITY DEVELOPMENT OF PERSONNEL INVOLVED IN PLANNING/DESIGNING, IMPLEMENTATION, OPERATION, MAINTENANCE AND MANAGEMENT OF WATER SUPPLY SYSTEM IN POBLACION, LAKEWOOD AND IN EXISTING WATER FACILITIES IN OTHER BARANGAY | PLUMBER AND WATER SYSTEM MAINTENANCE | 500,000 | 50,335 | 550,335 | - | - | - | 500,000 | 50,335 | 550,335 |
| PW-16-05-73 13-000-01 | 7537 | REGION IX | ZAMBOANGA DEL SUR | LAPUYAN | BRGY DUMARA | WATER SYSTEM PROJECTS | CONSTRUCTION OF DUMARA WATER SYSTEM LEVEL 2 | 8M INTAKE BOX, 27 M RESERVOIR, 12 TAPSTAND CONSTRUCTED AND 1,200 M PIPELINES | 2,510,000 | - | 2,510,000 | - | - | - | 2,510,000 | - | 2,510,000 |
| PW-16-05-73 13-000-01 | 7538 | REGION IX | ZAMBOANGA DEL SUR | LAPUYAN | MARUNG | WATER SYSTEM PROJECTS | CONSTRUCTION OF MARUNG WATER SYSTEM LEVEL 2 | 18M INTAKE BOX 94M RESERVOIR, 25 TAPSTAND CONSTRUCTED, 480 M 1 PIPES AND 30M 2 PIPELINES INSTALLED | 3,709,166 | - | 3,709,166 | - | - | - | 3,709,166 | - | 3,709,166 |
| PW-16-05-73 13-000-01 | 7539 | REGION IX | ZAMBOANGA DEL SUR | LAPUYAN | TABON | WATER SYSTEM PROJECTS | CONSTRUCTION OF TABON WATER SYSTEM LEVEL 2 | 8M INTAKE BOX, 27M RESERVOIR, 12 TAPSTAND CONSTRUCTED, 1,200M @ 2 AND 800 M @ 1 PIPELINES INSTALLED | 2,608,166 | - | 2,608,166 | - | - | - | 2,608,166 | - | 2,608,166 |
| PW-16-05-73 13-000-01 | 7541 | REGION IX | ZAMBOANGA DEL SUR | MAHAYAG | BRGY. TUBORAN | WATER SYSTEM PROJECTS | SPRING DEVELOPMENT | IMPROVEMENT OF WATER SOURCE/SPRING DEVELOPMENT | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| PW-16-05-73 13-000-01 | 7596 | REGION IX | ZAMBOANGA DEL SUR | MDSALIP | BRGY. NATALANGA, QUITLOS AND PAWAN | WATER SYSTEM PROJECTS | CONSTRUCTION OF POTABLE WATER SUPPLY SYSTEM LEVEL II | 3 UNITS POTABLE WATER SYSTEM LEVEL II | 7,900,000 | - | 7,900,000 | - | - | - | 7,900,000 | - | 7,900,000 |
| PW-16-05-73 13-000-01 | 7560 | REGION IX | ZAMBOANGA DEL SUR | MOLAVE | BRGY. DALAON | WATER SYSTEM PROJECTS | EXPANSION/REHABILITATION OF DALAON WATER SYSTEM | EXPANSION OF INTAKE BOX, CONSTRUCTION OF CHLORINATION FACILITY, REPLACEMENT OF OLD WATER PIPES, ACQUISITION OF 2 UNITS ADDITIONAL ELECTRICAL MOTOR (HP), INSTALLATION OF TAPSTAND | 2,880,000 | 320,000 | 3,200,000 | - | - | - | 2,880,000 | 320,000 | 3,200,000 |
| PW-16-05-73 26-000-01 | 7572 | REGION IX | ZAMBOANGA DEL SUR | SAN MIGUEL | BRGY DUMALAN, CONCEPTION CALUSE, MATI & LIMONAN | WATER SYSTEM PROJECTS | CONSTRUCTION SAN MIGUEL WATER SYSTEM (LEVEL II) SERVICES | TO PROVIDE ADDITIONAL SUFFICIENT ADEQUATE POTABLE WATER SYSTEM SERVICES, AND VARIOUS BASIC SERVICES LIKE SOCIAL/ECONOMIC INFRASTRUCTURE SUPPORT & ENVIRONMENT, WHICHEVER PRIORITIES IDENTIFIED DURING THE PRIORITIZING, PROGRAMS, PROJECTS AND ACTIVITIES (PPAS). | 15,000,000 | 1,500,000 | 16,500,000 | - | - | - | 15,000,000 | 1,500,000 | 16,500,000 |
| OT-16-05-73 25-000-01 | 7573 | REGION IX | ZAMBOANGA DEL SUR | SAN PABLO | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | ONE UNIT EVACUATION CENTER CONSTRUCTED | - | - | - | 4,000,000 | 500,000 | 4,500,000 | 4,000,000 | 500,000 | 4,500,000 |
| PW-16-05-73 44-000-01 | 7620 | REGION IX | ZAMBOANGA DEL SUR | TIGBAO | POBLACION | WATER SYSTEM PROJECTS | WATER SUPPLY LEVEL II | CONSTRUCTION OF LEVEL II WATER SUPPLY | 3,843,880 | 384,388 | 4,228,268 | - | - | - | 3,843,880 | 384,388 | 4,228,268 |
| PW-16-05-73 44-000-01 | 7621 | REGION IX | ZAMBOANGA DEL SUR | TIGBAO | BRGY NANGAN MANGAN | WATER SYSTEM PROJECTS | WATER SUPPLY LEVEL II | PURCHASE OF ACQUISITION OF RESCUE EQUIPMENT | 3,125,000 | 312,500 | 3,437,500 | - | - | - | 3,125,000 | 312,500 | 3,437,500 |
| PW-16-05-81 02-000-01 | 7653 | REGION IX | ZAMBOANGA DEL SUR | IBUGAY | MARUHAY (BAG-ONG BORSON, DANLUGAN, COMPOSTELA) | WATER SYSTEM PROJECTS | CONSTRUCTION OF POTABLE WATER SYSTEM LEVEL II | ONE (1) UNIT | 10,003,500 | 1,500,450 | 11,503,950 | - | - | - | 10,003,500 | 1,500,450 | 11,503,950 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-----------|------------------|------------------------------|--|-----------------------|--|---|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|---------|
| | | | | | | | | | BLD Subsidy | LGU Counterpart | Total | BLD Subsidy | LGU Counterpart | Total | BLD Subsidy | LGU Counterpart | Total |
| PW-16-10-13-04-000-01 | 7665 | REGION IX | ZAMBOANGA SBUGAY | IMILDA | BRGY. STA. BARBARA, BALIJO, AND STA. FE (POBLACION) | WATER SYSTEM PROJECTS | EXPANSION OF BARANGAY STA. BARBARA-BALUJO-STA. FE (POBLACION) WATER SUPPLY SYSTEM LEVEL II | ONE (1) LOT | 5,000,000 | - | 5,000,000 | - | - | 5,000,000 | - | 5,000,000 | |
| PW-16-10-13-08-000-01 | 7691 | REGION IX | ZAMBOANGA SBUGAY | MALANGAS | MOLOM | WATER SYSTEM PROJECTS | CONSTRUCTION OF WATER SYSTEM LEVEL 2 | CONSTRUCTION OF INTAKE BOX, INSTALL TRANSMISSION LINE, DISTRIBUTION LINES AND TAP STANDS, CONSTRUCT 1 UNIT RESERVOIR | 2,500,000 | - | 2,500,000 | - | - | 2,500,000 | - | 2,500,000 | |
| PW-16-10-13-12-000-01 | 7721 | REGION IX | ZAMBOANGA SBUGAY | ROSELLER LM | BRGY. JO PERFECTO AND BRGY. GANGGO | WATER SYSTEM PROJECTS | INSTALLATION OF WATER SYSTEM LEVEL II PROJECT | POTABLE WATER SYSTEM | 2,500,000 | 250,000 | 2,750,000 | - | - | 2,500,000 | 250,000 | 2,750,000 | |
| PW-16-10-13-22-000-01 | 12242 | REGION X | BUKIDNON | CABANGLASA II | Iba | WATER SYSTEM PROJECTS | Elevated Reservoir for Cabanglasan Water District | Elevated Reservoir constructed | 5,000,000 | - | 5,000,000 | - | - | 5,000,000 | - | 5,000,000 | |
| PW-16-10-13-22-000-02 | 12243 | REGION X | BUKIDNON | CABANGLASA II | Mauwagan, Freedom, Carangapan, and Lambagan | WATER SYSTEM PROJECTS | Integrated Water System | Water System improved | 3,400,000 | - | 3,400,000 | - | - | 3,400,000 | - | 3,400,000 | |
| 01-16-10-13-02-000-01 | 12263 | REGION X | BUKIDNON | DANGCAGAN | Poblacion & San Vicente | EVACUATION FACILITY | Renovation/Repair of IP Evacuation Center | 1 unit IP Evacuation Center repaired and renovated | - | - | - | 700,000 | - | 700,000 | 700,000 | - | 700,000 |
| PW-16-10-13-04-000-01 | 12273 | REGION X | BUKIDNON | DON CARLOS | Calacalao, New Nongronog & Kaubihan | WATER SYSTEM PROJECTS | EXPANSION / REHABILITATION OF PWS LEVEL II | Level III PWS expanded to serve 1,320 HH | 11,000,000 | - | 11,000,000 | - | - | 11,000,000 | - | 11,000,000 | |
| PW-16-10-13-03-000-01 | 12283 | REGION X | BUKIDNON | IMPASUG-ONG | Cawayan & Niberton | WATER SYSTEM PROJECTS | Improvement of Water System | 1,575.45 meter Pipeline | 2,500,000 | - | 2,500,000 | - | - | 2,500,000 | - | 2,500,000 | |
| PW-16-10-13-03-000-02 | 12284 | REGION X | BUKIDNON | IMPASUG-ONG | Kalibugan | WATER SYSTEM PROJECTS | Improvement of Water System | 5,209.62 meter Pipeline | 3,500,000 | - | 3,500,000 | - | - | 3,500,000 | - | 3,500,000 | |
| PW-16-10-13-07-000-01 | 12305 | REGION X | BUKIDNON | KALILANGAN | Malinak, Porchacu J, Portoc, & Dausalam | WATER SYSTEM PROJECTS | POTABLE WATER SYSTEMS | | 0 | 2,200,000 | 2,200,000 | - | - | 2,200,000 | - | 2,200,000 | |
| PW-16-10-13-08-000-01 | 12330 | REGION X | BUKIDNON | KITAOTAG | Poblacion | WATER SYSTEM PROJECTS | SAGANA AT LISTAS NA TUBIG SA LAHAT (SALINTUBIG) PROVISION OF POTABLE WATER | 1 unit water system established | 8,000,000 | 800,000 | 8,800,000 | - | - | 8,000,000 | 800,000 | 8,800,000 | |
| PW-16-10-13-18-000-01 | 12343 | REGION X | BUKIDNON | LANTAPAN | Silo San vicente, Kaibuan, Upper Rarib, Batanganon, Bakayon, Gahub Bakayon, Upper Balika, A Inibay Poblacion | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY PROJECT PHASE I | Installation of 5 Km. Transmission Line | 10,900,000 | 1,500,000 | 11,500,000 | - | - | 10,000,000 | 1,500,000 | 11,500,000 | |
| PW-16-10-13-11-000-01 | 12348 | REGION X | BUKIDNON | LIBONA | Gango and Knowen | WATER SYSTEM PROJECTS | Improvement of Knowen (DKK) Water System | - Retaining Wall and Intake Box Constructed - Perimeter Fence Constructed - Pump, Control Panel and Transformer Installed - 2 Unit 30m3 Ferrocement Tank Constructed - Transmission and Distribution Pipelines from Pump to Ground Reservoir - Distribution Pipelines from Knowen to Gango Reservoir (6,000 Lm.) Installed | 4,100,000 | 723,530 | 4,823,530 | - | - | 4,100,000 | 723,530 | 4,823,530 | |
| PW-16-10-13-11-000-02 | 12349 | REGION X | BUKIDNON | LIBONA | Si-Ipon | WATER SYSTEM PROJECTS | Improvement of Signatun Level III Water System | - Water Treatment Plant Installed/Constructed - Transmission Line (800 Lm.) Installed | 10,900,000 | 1,823,530 | 12,823,530 | - | - | 10,000,000 | 1,823,530 | 12,823,530 | |
| PW-16-10-13-12-000-01 | 12350 | REGION X | BUKIDNON | CITY OF MALAYBALAY (Capital) | Miglane | WATER SYSTEM PROJECTS | Water Supply | Potable Water Supply provided | 2,500,000 | - | 2,500,000 | - | - | 2,500,000 | - | 2,500,000 | |
| PW-16-10-13-12-000-02 | 12351 | REGION X | BUKIDNON | CITY OF MALAYBALAY (Capital) | Minuguk | WATER SYSTEM PROJECTS | Water System | Potable Water Supply provided | 5,000,000 | - | 5,000,000 | - | - | 5,000,000 | - | 5,000,000 | |
| PW-16-10-13-14-000-01 | 12385 | REGION X | BUKIDNON | MANOLO FORTICH | Daling | WATER SYSTEM PROJECTS | Construction of Water System at Silo Ayawan | Spring source development, Construction of Water Reservoir, and Installation of Water Pipelines | 6,925,000 | 1,222,059 | 8,147,059 | - | - | 6,925,000 | 1,222,059 | 8,147,059 | |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|----------|-----------------|----------------------------------|---|-----------------------|--|--|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | DS-C Subsidy | LGU Counterpart | Total | DS-C Subsidy | LGU Counterpart | Total | DS-C Subsidy | LGU Counterpart | Total |
| PW-16-10-13-14-000-01 | 12386 | REGION X | BUKIDNON | MANOLO FORTICH | Tankulan | WATER SYSTEM PROJECTS | Rehabilitation/Improvement of Lower Kabanawan Tankulan Water System | Water System Improvement | 3,000,000 | 529,412 | 3,529,412 | - | - | - | 3,000,000 | 529,412 | 3,529,412 |
| PW-16-10-13-14-000-01 | 12387 | REGION X | BUKIDNON | MANOLO FORTICH | Dikun | WATER SYSTEM PROJECTS | Rehabilitation/Improvement of Dikun Water System | Additional Pipelines installed | 3,000,000 | 529,412 | 3,529,412 | - | - | - | 3,000,000 | 529,412 | 3,529,412 |
| PW-16-10-13-15-000-01 | 12397 | REGION X | BUKIDNON | MARAMBAG | Anahawan | WATER SYSTEM PROJECTS | Sagana at Ligtas na Tubig sa Lahat(SALINTUBIG) - Provision of Potable Water Supply at Anahawan | Level II PWS established | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| PW-16-10-13-15-000-01 | 12475 | REGION X | BUKIDNON | SUNLAD | Vista Villa and San Roque | WATER SYSTEM PROJECTS | Improvement of Vista Villa and San Roque Water System | Spring Development and Installation of Transmission Lines | 9,000,000 | - | 9,000,000 | - | - | - | 9,000,000 | - | 9,000,000 |
| PW-16-10-13-15-000-02 | 12476 | REGION X | BUKIDNON | SUNLAD | Poblacion | WATER SYSTEM PROJECTS | Improvement of Poblacion Water System | Transmission Lines completed | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| PW-16-10-13-20-000-01 | 12481 | REGION X | BUKIDNON | TALAKAG | 1, 2, 3, 4, 5, Cosina, Cacao, Dagumban, San Isidro, San Antonio, Sto. Niño, Legion | WATER SYSTEM PROJECTS | Upgrading of Potable Water Supply (Level III) | 10" vPVC Pipes series B, 1 1/2" Air Release Valve, Saddle Clamps, 10" Sleeve Coupling, Labor for Pipe Laying & selected excavation, Equipment worth, Supervision | 24,000,000 | 4,960,000 | 28,960,000 | - | - | - | 24,000,000 | 4,960,000 | 28,960,000 |
| PW-16-10-13-21-000-01 | 12483 | REGION X | BUKIDNON | CITY OF VALENCIA | Kahaponan | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Transmission Lines installed | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| PW-16-10-13-21-000-02 | 12484 | REGION X | BUKIDNON | CITY OF VALENCIA | Coleccion & San Carlos | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Distribution Lines installed | 6,000,000 | - | 6,000,000 | - | - | - | 6,000,000 | - | 6,000,000 |
| OT-16-10-18-02-000-01 | 12585 | REGION X | CAMIGUIN | GUNSUBAN | South Poblacion | EVACUATION FACILITY | Evacuation Center @ South Poblacion | Evacuation center/building for evacuees constructed | - | - | - | 3,300,000 | 330,000 | 3,630,000 | 3,300,000 | 330,000 | 3,630,000 |
| PW-16-10-18-03-000-01 | 12516 | REGION X | CAMIGUIN | MAHOG | Poblacion | WATER SYSTEM PROJECTS | Installation/ Construction of Potable Water Supply | Installation of 1 km HDPE pipe | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OT-16-10-18-03-000-01 | 12537 | REGION X | CAMIGUIN | SAGAY | Poblacion | EVACUATION FACILITY | Evacuation Facility: 25 pcs. Cubicles (2-double deck) | Evacuation facility acquired- 50 pcs cubicles (2-double deck) | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| PW-16-10-20-01-000-01 | 12543 | REGION X | LANAO DEL NORTE | BACOLOD | Babalays, Bacodol Linao Del Norte | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | Potable Water provided | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-16-10-20-03-000-01 | 12572 | REGION X | LANAO DEL NORTE | BAROY | Brgy. Cubocogan, River side, Isaking, Ibat | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | Construction of Water Tank, installation of pipes and communal faucets | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-16-10-20-04-000-01 | 12584 | REGION X | LANAO DEL NORTE | CITY OF LUGAN | Brgy. Abano, Aotrac, Digtalan, Sitio Talumunan, Puga-an, Taryay, Olucatan, Mainit, Rogongton, Ubaldo Lays, Purok 10, 16, 19 Palao, Manggas, Del Carmen, Borsuan, Country Hills, Lulnah, Ubaldo Lays, Lulnah | WATER SYSTEM PROJECTS | DEVELOPING POTABLE WATER SYSTEM FOR SELECT AREAS IN LUGAN CITY | | 0 | 5,000,000 | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| PW-16-10-20-05-000-01 | 12604 | REGION X | LANAO DEL NORTE | KAPATAGAN | Kidlat | WATER SYSTEM PROJECTS | Rehabilitation of Water System of Brgy. Kidlat | Water System Rehabilitated | 2,500,000 | 250,000 | 2,750,000 | - | - | - | 2,500,000 | 250,000 | 2,750,000 |
| PW-16-10-20-06-000-01 | 12526 | REGION X | LANAO DEL NORTE | LALA | Cabaagan | WATER SYSTEM PROJECTS | Potable Water Supply | 500 Hhs to be served by Level II Water System | 7,760,000 | - | 7,760,000 | - | - | - | 7,760,000 | - | 7,760,000 |
| OT-16-10-20-11-000-01 | 12544 | REGION X | LANAO DEL NORTE | MAGSAYSAY | | EVACUATION FACILITY | Construction of Crisis Center | | 0 | - | - | 5,000,000 | 500,000 | 5,500,000 | 5,000,000 | 500,000 | 5,500,000 |
| PW-16-10-20-13-000-01 | 12549 | REGION X | LANAO DEL NORTE | MAIGO | Malwag | WATER SYSTEM PROJECTS | Construction of Water System Level II | 1 unit | 4,000,000 | 1,000,000 | 5,000,000 | - | - | - | 4,000,000 | 1,000,000 | 5,000,000 |
| PW-16-10-20-05-000-01 | 12588 | REGION X | LANAO DEL NORTE | SULTAN NAGA SINAPORO (KARAWATAN) | Brgy. Campo Islam, Sultan Naga Dinaporo | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | Construction of Potable Water Supply Level II | 4,740,800 | - | 4,740,800 | - | - | - | 4,740,800 | - | 4,740,800 |
| PW-16-10-20-20-000-01 | 12603 | REGION X | LANAO DEL NORTE | TASOLOAN | Brgy. Darimbang | WATER SYSTEM PROJECTS | Expansion of Tagboan Water System (Level II) | Potable Water System Constructed | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |

| SIS-PROJ CODE | PROJ. ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|----------|--------------------|----------------------------------|---|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | 2015 Subtotal | LSM Counterpart | Total | 2015 Subtotal | LSM Counterpart | Total | 2015 Subtotal | LSM Counterpart | Total |
| FW-16-19-42-01-000-01 | 12719 | REGION X | MISAMIS OCCIDENTAL | ALORAN | Municipal-wide | WATER SYSTEM PROJECTS | EXPANSION / IMPROVEMENT OF AWASS | 247 water supply services increase number of consumers | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| OT-16-19-42-02-000-01 | 12729 | REGION X | MISAMIS OCCIDENTAL | BALIANGAO | Poblacion | EVACUATION FACILITY | PROPOSED EVACUATION FACILITIES - BRGY. POBLACION | Completion of Evacuation Center | - | - | - | 300,000 | 30,000 | 330,000 | 300,000 | 30,000 | 330,000 |
| OT-16-19-42-03-000-02 | 12730 | REGION X | MISAMIS OCCIDENTAL | BALIANGAO | Naburos | EVACUATION FACILITY | PROPOSED EVACUATION FACILITIES - BRGY. NABUKOS | Completion of Evacuation Center | - | - | - | 300,000 | 30,000 | 330,000 | 300,000 | 30,000 | 330,000 |
| OT-16-19-42-04-000-03 | 12731 | REGION X | MISAMIS OCCIDENTAL | BALIANGAO | Poblacion | EVACUATION FACILITY | PROPOSED EVACUATION FACILITIES - BRGY. SOUTHERN POBLACION | Completion of Evacuation Center | - | - | - | 300,000 | 30,000 | 330,000 | 300,000 | 30,000 | 330,000 |
| OT-16-19-42-05-000-04 | 12733 | REGION X | MISAMIS OCCIDENTAL | BALIANGAO | Municipal-wide | EVACUATION FACILITY | PROPOSED EVACUATION FACILITIES | Completion of Evacuation Center | - | - | - | 2,000,000 | 200,000 | 2,200,000 | 2,000,000 | 200,000 | 2,200,000 |
| FW-16-19-42-06-000-01 | 12734 | REGION X | MISAMIS OCCIDENTAL | BONIFACIO | Poblacion, Digan & D. Fentan | WATER SYSTEM PROJECTS | REHABILITATION / EXPANSION OF MUNICIPAL WATERWORKS SYSTEM | 1 Lit Water System constructed | 1,550,000 | 2,452,000 | 4,002,000 | - | - | - | 1,550,000 | 2,452,000 | 4,002,000 |
| FW-16-19-42-07-000-01 | 12749 | REGION X | MISAMIS OCCIDENTAL | CALAMBA | Municipal-wide | WATER SYSTEM PROJECTS | CONSTRUCTION OF LGU CALAMBA WATER SYSTEM LEVEL II AND III - PHASE II | Calamba Water System Level II & III - Phase II Constructed | 1,800,000 | 2,110,000 | 3,910,000 | - | - | - | 1,800,000 | 2,110,000 | 3,910,000 |
| OT-16-19-42-08-000-01 | 12757 | REGION X | MISAMIS OCCIDENTAL | CALAMBA | Magsanising | EVACUATION FACILITY | IMPROVEMENT OF MULTI-PURPOSE BUILDING | 1 Unit Multi-purpose building of Brgy. Magsanising improved | - | - | - | 700,000 | - | 700,000 | 700,000 | - | 700,000 |
| OT-16-19-42-09-000-01 | 12765 | REGION X | MISAMIS OCCIDENTAL | CLARIN | Municipal-wide | EVACUATION FACILITY | IMPROVEMENT OF MUNICIPAL EVACUATION CENTER (REUBUBSING) | Refurbished Evacuation Center | - | - | - | 5,000,000 | 750,000 | 5,750,000 | 5,000,000 | 750,000 | 5,750,000 |
| FW-16-19-42-10-000-01 | 12776 | REGION X | MISAMIS OCCIDENTAL | JMENEZ | Rizal, Naga, Bulway, Paltan, Taboro, Sel. Sinara Bajo, Sinara Alto, Adarable, Dapococ | WATER SYSTEM PROJECTS | IMPROVEMENT OF POTABLE WATER SYSTEM | All other waterless households identified in the urbanized and upland barangays | 8,000,000 | 1,588,235 | 9,588,235 | - | - | - | 8,000,000 | 1,588,235 | 9,588,235 |
| FW-16-19-42-11-000-01 | 12787 | REGION X | MISAMIS OCCIDENTAL | LOPEZ JAENA | Municipal waters Purob-man Bajo | WATER SYSTEM PROJECTS | IMPROVEMENT OF MUNICIPAL WATER SUPPLY SYSTEM / PROVISION OF POTABLE WATER SUPPLY | Improved Water Supply System | 7,000,000 | 850,000 | 7,850,000 | - | - | - | 7,000,000 | 850,000 | 7,850,000 |
| OT-16-19-42-12-000-01 | 12795 | REGION X | MISAMIS OCCIDENTAL | CITY OF ORDOQUETA (Capitol) | City wide | EVACUATION FACILITY | EVACUATION FACILITY - TYPE A (PHASE I) | Evacuation facility constructed | - | - | - | 2,700,000 | - | 2,700,000 | 2,700,000 | - | 2,700,000 |
| FW-16-19-42-13-000-01 | 12816 | REGION X | MISAMIS OCCIDENTAL | PANAON | Municipal-wide | WATER SYSTEM PROJECTS | REHABILITATION / EXPANSION OF PANANON WATER SYSTEM | The LGU-operated/managed water system rehabilitated and expanded to cover additional barangays | 6,500,000 | - | 6,500,000 | - | - | - | 6,500,000 | - | 6,500,000 |
| FW-16-19-42-14-000-01 | 12825 | REGION X | MISAMIS OCCIDENTAL | PLARIDEL | Municipal-wide | WATER SYSTEM PROJECTS | INSTALLATION OF DISTRIBUTION PIPELINE FOR PWS | Five (5) units of the hydrants, water meters, 50R 11 HDPE dist. Pipeline with accessories | 2,500,000 | - | 2,500,000 | - | - | - | 2,500,000 | - | 2,500,000 |
| OT-16-19-42-15-000-01 | 12826 | REGION X | MISAMIS OCCIDENTAL | PLARIDEL | Uniboc | EVACUATION FACILITY | CONSTRUCTION OF MULTI-PURPOSE / EVACUATION CENTER AT BRGY. UNIBOC | Type A Evacuation Center with 263 sq.m. floor area | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| FW-16-19-42-16-000-01 | 12845 | REGION X | MISAMIS OCCIDENTAL | TANGUB CITY | 3 barangays | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | Spring Development with intake box, water treatment facility, storage tank and transmission | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| OT-16-19-42-17-000-01 | 12848 | REGION X | MISAMIS OCCIDENTAL | TUDELA | Municipal-wide | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | Construction of 100m ² , 3-Storey Building | - | - | - | 1,773,000 | 177,300 | 1,950,300 | 1,773,000 | 177,300 | 1,950,300 |
| FW-16-19-42-18-000-01 | 12849 | REGION X | MISAMIS OCCIDENTAL | TUDELA | Mataje, Toogo-Namat | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II WATER SYSTEM (PHASE II) | Level II water system | 10,000,000 | 1,000,000 | 11,000,000 | - | - | - | 10,000,000 | 1,000,000 | 11,000,000 |
| OT-16-19-42-19-000-01 | 12854 | REGION X | MISAMIS ORIENTAL | ALIBLID | Poblacion | EVACUATION FACILITY | Evacuation facility | Construction of One (1) Storey Evacuation Facility with 332m ² floor area | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| FW-16-19-42-20-000-01 | 12861 | REGION X | MISAMIS ORIENTAL | BALINGUAN | 9 barangays | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | 10,040 H/Hs | 4,500,000 | 450,000 | 4,950,000 | - | - | - | 4,500,000 | 450,000 | 4,950,000 |
| OT-16-19-42-21-000-01 | 12873 | REGION X | MISAMIS ORIENTAL | CITY OF CAGAYAN DE ORO (Capitol) | Calasanan | EVACUATION FACILITY | MULTI-PURPOSE EVACUATION CENTER | 30 H/Hs Establishment of Multi Purpose Covered Court to serve as youth, community and evacuation center | - | - | - | 3,000,000 | 300,000 | 3,300,000 | 3,000,000 | 300,000 | 3,300,000 |
| FW-16-19-42-22-000-01 | 12884 | REGION X | MISAMIS ORIENTAL | CLAVERIA | Poblacion | WATER SYSTEM PROJECTS | Improvement of Claveria Water System (Construction of ground reservoir of Brgy Poblacion) | Water system improved | 1,500,000 | 525,000 | 2,025,000 | - | - | - | 1,500,000 | 525,000 | 2,025,000 |

| NSRF/PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-----------|-------------------|---------------------|--|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DCU Subsidy | LGU Counterpart | Total | DCU Subsidy | LGU Counterpart | Total | DCU Subsidy | LGU Counterpart | Total |
| FW-16-10-43-05-000-01 | 12897 | REGION X | MISAMIS ORIENTAL | CLAVERIA | Brgy. Sulahan, Tripohon & Don Gregorio Peleaz | WATER SYSTEM PROJECTS | Improvement of Water System at Tabok barangay (Bulshon, Tripohon, Peleaz) | Water system improved | 3,000,000 | 400,000 | 3,400,000 | - | - | - | 3,000,000 | 400,000 | 3,400,000 |
| OT-16-10-43-06-000-01 | 12910 | REGION X | MISAMIS ORIENTAL | CITY OF GINGOOG | selected brgy | EVACUATION FACILITY | EVACUATION FACILITY | 58 families victims of calamities | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| FW-16-10-43-06-000-01 | 12931 | REGION X | MISAMIS ORIENTAL | GITAGUM | Poblacion | WATER SYSTEM PROJECTS | Upgrading Deep Well Spring Dev | 100 Hrs | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| OT-16-10-43-05-000-01 | 12929 | REGION X | MISAMIS ORIENTAL | INITAO | Brgy. Jampatan | EVACUATION FACILITY | Evacuation Facilities | 2 units 26m x 16m | - | - | - | 8,500,000 | 1,500,000 | 10,000,000 | 8,500,000 | 1,500,000 | 10,000,000 |
| FW-16-10-43-11-000-01 | 12948 | REGION X | MISAMIS ORIENTAL | JASARAN | NATUBO | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL 3 WATER SYSTEM (INTAKE BOX AND PIPELINE SYSTEM) | RESERVOIR - EARTHWORKS: 3.53m3 - VOLUME: 935m ³ x 5.9m / 0.1m x 1.3m - STEELWORKS: 2,770kg - RC RESERVOIR: 24.62m3 - CONSTRUCTION OF WATER INTAKE BOX WITH A VOLUME OF 3.75m3 - PIPELINES: 1,940m3 - VOLUME: 1,940m3 - 02 ROLLS P.E. PIPE 21/2" Ø SCR 11 - 92 PCS. STRAIGHT COUPLER 21/2" Ø | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| FW-16-10-43-11-000-02 | 12947 | REGION X | MISAMIS ORIENTAL | JASARAN | BOBONTUGAN | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL 3 WATER SYSTEM - BOBONTUGAN | - GROUNDWATER TANK 90m3 CAPACITY STRUCTURE FRAME AND ACCESSORIES - INDUSTRIAL SUBMERSIBLE PUMP, 19-HP INCLUSIVE ACCESSORIES - 1 LOT PIPING INCLUSIVE ACCESSORIES - 1 LOT ELECTRICAL AND CIVIL WORKS | 2,300,000 | - | 2,300,000 | - | - | - | 2,300,000 | - | 2,300,000 |
| FW-16-10-43-12-000-01 | 12950 | REGION X | MISAMIS ORIENTAL | KINOGUITAN | Municipal-wide | WATER SYSTEM PROJECTS | Improvement of Municipal Water System | Improved water system | 14,500,000 | - | 14,500,000 | - | - | - | 14,500,000 | - | 14,500,000 |
| FW-16-10-43-12-000-01 | 12963 | REGION X | MISAMIS ORIENTAL | LIBERTAD | Poblacion, Graylan, Dalong, Tayayan, Tangub, Kinakok, (Lubog, Sto. Nino, Relyak) | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | Distribution of communal faucet/service connections to 400-600 households | 10,000,000 | - | 10,000,000 | - | - | - | 10,000,000 | - | 10,000,000 |
| FW-16-10-43-17-000-01 | 12978 | REGION X | MISAMIS ORIENTAL | MAUSAYSAY (JUNIGON) | Kibungod, Consuelo, San Isidro, Dampayhan, Villa Felipe & Cabalzan | WATER SYSTEM PROJECTS | MAUSAYSAY WATER SYSTEM | sufficient potable water system in 5 barangays in the municipality | 10,000,000 | 1,400,000 | 11,400,000 | - | - | - | 10,000,000 | 1,400,000 | 11,400,000 |
| FW-16-10-43-18-000-01 | 12983 | REGION X | MISAMIS ORIENTAL | IBANTICAO | Poblacion | WATER SYSTEM PROJECTS | Water System (Salinubog) | 1. a) Drilling of new water source b) Install new sub pump c) Construct new elevated water reservoir d) Replace 2" & 3" w/ 4" pipes w/in the distribution lines | 4,000,000 | - | 4,000,000 | - | - | - | 4,000,000 | - | 4,000,000 |
| OT-16-10-43-19-000-01 | 12999 | REGION X | MISAMIS ORIENTAL | MEDINA | South Poblacion | EVACUATION FACILITY | Improvement of Covered Court | 4 bays completed | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-16-10-43-01-000-01 | 13037 | REGION XI | COMPOSTELA VALLEY | COMPOSTELA | P 7 POBLACION COMPOSTELA COMM. | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | TYPE A RECTANGULAR 1 STOREY EVACUATION CENTER | - | - | - | 5,000,000 | 1,427,890 | 6,427,890 | 5,000,000 | 1,427,890 | 6,427,890 |
| FW-16-11-43-03-000-01 | 13062 | REGION XI | COMPOSTELA VALLEY | MASIN (DOÑA ALCIA) | MAMPISNG, TAGNANAN, MABINI, COMPOSTELA VALLEY PROVINCE | WATER SYSTEM PROJECTS | SAGANA AT LIGTAS NA TUBIG SA LAHAT IMPROVEMENT OF POTABLE WATER SUPPLY LEVEL II | TAGNANAN, MABINI, COMPOSTELA VALLEY a. PRK 1 (MOCADO) = 72 HOUSEHOLDS b. PRK 2 (BAHOGAWAN) = 41 HOUSEHOLDS c. PRK 3 (TALISAY) = 57 HOUSEHOLDS d. PRK 4 (BANGAG) = 70 HOUSEHOLDS e. PRK 5 (MANGGA) = 74 HOUSEHOLDS TOTAL = 314 HOUSEHOLDS | 2,116,900 | 317,475 | 2,434,375 | - | - | - | 2,116,900 | 317,475 | 2,434,375 |

| SIS-PROJ CODE | PROJ. ID | REGION | PROVINCE | CITY/ MUNICIPALITY | BARANGAY | SIS-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|---------------------------|----------|-----------|-------------------|-------------------------|---|-----------------------|--|---|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | DLS Subsidy | LGU Counterpart | Total | DLS Subsidy | LGU Counterpart | Total | DLS Subsidy | LGU Counterpart | Total |
| PW-18-11-02- 04-000-01 | 13073 | REGION XI | COMPOSTELA VALLEY | MACO | POBLACION, LANGGAN, ANSILAGAN, SAN JUAN, SAN ROGUE, BUCANA, HJO, BANJANGAN, LUMATAB, AND CONCEPCION | WATER SYSTEM PROJECTS | REHABILITATION OF MUNICIPAL WATERWORKS SYSTEM (PHASE II) | REHABILITATION OF MUNICIPAL WATERWORKS SYSTEM INCLUDES REPLACEMENT OF EXISTING PIPES WITH 4" DIAMETER TO 3" DIAMETER P.E. PIPES AND REPAIR OF 2-UNIT EXISTING STEEL TANKS LOCATED @ BRDYS, POBLACION AND ANSILAGAN | 5,270,000 | 1,300,000 | 6,570,000 | - | - | - | 5,270,000 | 1,300,000 | 6,570,000 |
| PW-18-11-02- 06-000-01 | 13086 | REGION XI | COMPOSTELA VALLEY | MAWAB | ANDILI, NUEVA VISAYAS, NUEVO LOCO, POBLACION, BAWAN, MAUNAWON | WATER SYSTEM PROJECTS | UPGRADING / REHABILITATION OF POTABLE WATER FACILITIES (LEVEL II) - SPRING DEVELOPMENT | LEVEL II WATER SYSTEM UPGRADED / REHABILITATED | 10,000,000 | 1,500,000 | 11,500,000 | - | - | - | 10,000,000 | 1,500,000 | 11,500,000 |
| PW-18-11-02- 06-000-02 | 13087 | REGION XI | COMPOSTELA VALLEY | MAWAB | SALVACION, TUBURAN, SAWANGAN, CONCEPCION | WATER SYSTEM PROJECTS | REHABILITATION OF LEVEL II POTABLE WATER SUPPLY | 4 UNITS LEVEL II WATER SYSTEM REHABILITATED | 1,000,000 | 450,000 | 1,450,000 | - | - | - | 1,000,000 | 450,000 | 1,450,000 |
| PW-18-11-02- 06-000-01 | 13131 | REGION XI | COMPOSTELA VALLEY | NABUNTURAN (Capital) | BRDYS MAGSAYSAY, P 2 POBLACION, BASAK AND MAGADING | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY LEVEL WATER SYSTEM DEVELOPMENT | WATER SYSTEM DEVELOPED | 4,500,000 | 1,500,000 | 6,000,000 | - | - | - | 4,500,000 | 1,500,000 | 6,000,000 |
| OT-18-11-02- 06-000-01 | 13132 | REGION XI | COMPOSTELA VALLEY | NABUNTURAN (Capital) | BRDYS MAGSAYSAY AND BASAK | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | EVACUATION CENTERS CONSTRUCTED | - | - | - | 5,081,000 | 2,919,000 | 8,000,000 | 5,081,000 | 2,919,000 | 8,000,000 |
| PW-18-11-02- 11-000-01 | 13139 | REGION XI | COMPOSTELA VALLEY | NEW BATAAN | TAYTAYAN, FAGLANN AND COGONON | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY | CONSTRUCTION OF POTABLE WATER SYSTEM IN RESETTLEMENT AREAS | 4,500,000 | 450,000 | 4,950,000 | - | - | - | 4,500,000 | 450,000 | 4,950,000 |
| PW-18-11-02- 11-000-01 | 13147 | REGION XI | COMPOSTELA VALLEY | PANTUKAN | SITO MENDOZA, POBLACION, PISK, MARGARITA, STA. CRUZ, BRGY. KINGKING | WATER SYSTEM PROJECTS | EXPANSION OF WATER SYSTEM LEVEL II | WATER SYSTEM LEVEL II | 3,750,000 | 582,500 | 4,312,500 | - | - | - | 3,750,000 | 582,500 | 4,312,500 |
| OT-18-11-25- 01-000-02 | 13157 | REGION XI | DAVAO DEL NORTE | ASUNCION (BAUG) | BRGY. CABAYWA | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER | 1 UNIT 2 STOREY EVACUATION CENTER | - | - | - | 5,000,000 | 500,000 | 5,500,000 | 5,000,000 | 500,000 | 5,500,000 |
| PW-18-11-25- 23-000-01 | 13162 | REGION XI | DAVAO DEL NORTE | BRAULIO E. DUJALI | PUROK 3, BARANGAY CABAYANGAN, BRAULIO E. DUJALI, DAVAO DEL NORTE | WATER SYSTEM PROJECTS | CONSTRUCTION OF LEVEL II POTABLE WATER SYSTEM | LEVEL II WATER SYSTEM AT LAMSHED PROJECT CONSTRUCTED | 4,000,000 | 400,000 | 4,400,000 | - | - | - | 4,000,000 | 400,000 | 4,400,000 |
| PW-18-11-25- 01-000-01 | 13247 | REGION XI | DAVAO DEL NORTE | SANTO TOMAS | BRDYS, SAN JOSE, PANTARON, KIMMOK, LUNGAOG AND TALOMO | WATER SYSTEM PROJECTS | WATER SOURCE DEVELOPMENT PROJECT | 1 UNIT DEVELOPED WATER SOURCE (SAN JOSE), CONCRETE OVERHEAD RESERVOIR (PANTARON), WATER SUPPLY SYSTEM (LUNGAOG, KIMMOK, TALOMO) | 16,000,000 | 2,400,000 | 18,400,000 | - | - | - | 16,000,000 | 2,400,000 | 18,400,000 |
| PW-18-11-24- 01-000-01 | 13261 | REGION XI | DAVAO DEL SUR | BANSALAN | 1. BARANGAY ANONANG 2. BARANGAY LINAWAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | - CONSTRUCTION OF 1 UNIT RESERVOIR, 24 TAP STANDS - INSTALLATION OF 10 KM-PIPELINES - 211 BENEFICIARIES | 3,825,000 | 675,000 | 4,500,000 | - | - | - | 3,825,000 | 675,000 | 4,500,000 |
| PW-18-11-24- 03-000-01 | 13276 | REGION XI | DAVAO DEL SUR | CITY OF DAVAO | PUROK 12, CEBUHE, LOS AMIGOS, TUOBOK DISTRICT | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER | NEW CONSTRUCTION OF ONE (1) LEVEL I, DEEP WELL (GROUNDWATER), PUMP WITH ELECTROMECHANICAL WATER TREATMENT FACILITIES, STORAGE TANK(40-80 CUBIC METER ELEVATED TANK), TRANSMISSION AND DISTRIBUTION, COMMUNAL FAUCETS OR TAP STANDS OR SERVICE CONNECTIONS WITH WATER METERS | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| PW-18-11-24- 03-000-01 | 13282 | REGION XI | DAVAO DEL SUR | CITY OF Digos (Capital) | BRDYS LUNGAG, SAN ROGUE, DULANGAN & MHAHAYAHAY | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | INSTALLED POTABLE WATER SYSTEM TO THE 4 BARANGAYS | 3,000,000 | 600,000 | 3,600,000 | - | - | - | 3,000,000 | 600,000 | 3,600,000 |
| PW-18-11-24- 18-000-01 | 13304 | REGION XI | DAVAO DEL SUR | DON MARCELINO | KINANGA | WATER SYSTEM PROJECTS | EXPANSION OF PWS | IMPROVED TOWNSITE WATER SUPPLY | 5,282,500 | 1,380,750 | 6,663,250 | - | - | - | 5,282,500 | 1,380,750 | 6,663,250 |
| PW-18-11-24- 07-000-01 | 13369 | REGION XI | DAVAO DEL SUR | MAGSAYSAY | BALNATE & KANAPOLO | WATER SYSTEM PROJECTS | CONSTRUCTION OF POTABLE WATER SYSTEM LEVEL II | 2 UNITS PWS | 3,500,000 | 350,000 | 3,850,000 | - | - | - | 3,500,000 | 350,000 | 3,850,000 |
| PW-18-11-24- 08-000-01 | 13377 | REGION XI | DAVAO DEL SUR | MALALAG | BOLTON, IBO, TAGANSULE, KIBLAGON | WATER SYSTEM PROJECTS | POTABLE WATER SUPPLY | 4 BARANGAYS | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |

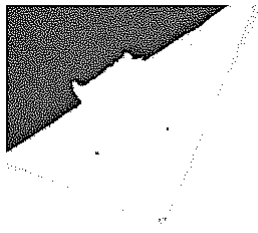
| RR/PROJ. CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGETED OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|------------|----------------|------------------------|---|-----------------------|---|--|-----------------------|-----------------|-----------|---------------------|-----------------|-----------|------------------|-----------------|-----------|
| | | | | | | | | | 2010 Subsidy | LOI Counterpart | Total | 2010 Subsidy | LOI Counterpart | Total | 2010 Subsidy | LOI Counterpart | Total |
| FW-15-11-24-05-000-01 | 13387 | REGION XI | DAVAO DEL SUR | MALITA | DATU DANWATA | WATER SYSTEM PROJECTS | CONSTRUCTION OF DATU DANWATA LEVEL I PWSS | 847 HOUSEHOLD BENEFICIARIES | 4,000,000 | 600,000 | 4,600,000 | - | - | - | 4,000,000 | 600,000 | 4,600,000 |
| FW-15-11-24-05-000-02 | 13388 | REGION XI | DAVAO DEL SUR | MALITA | KIDALAPONG | WATER SYSTEM PROJECTS | CONSTRUCTION OF KIDALAPONG LEVEL II PWSS | 384 HOUSEHOLDS | 3,000,000 | 450,000 | 3,450,000 | - | - | - | 3,000,000 | 450,000 | 3,450,000 |
| FW-15-11-24-05-000-03 | 13389 | REGION XI | DAVAO DEL SUR | MALITA | MANJEL PERALTA | WATER SYSTEM PROJECTS | CONSTRUCTION OF MANJEL PERALTA LEVEL I PWSS | 200 HOUSEHOLD BENEFICIARIES | 3,175,000 | 476,250 | 3,651,250 | - | - | - | 3,175,000 | 476,250 | 3,651,250 |
| FW-15-11-24-05-000-04 | 13392 | REGION XI | DAVAO DEL SUR | MALITA | PINALPALAN | WATER SYSTEM PROJECTS | CONSTRUCTION OF PINALPALAN LEVEL II PWS | 200 HOUSEHOLD BENEFICIARIES | 3,500,000 | 525,000 | 4,025,000 | - | - | - | 3,500,000 | 525,000 | 4,025,000 |
| FW-15-11-24-05-000-05 | 13395 | REGION XI | DAVAO DEL SUR | MALITA | BITO | WATER SYSTEM PROJECTS | CONSTRUCTION OF BITO LEVEL I PWSS (8 SITIOS) | 200 HOUSEHOLD BENEFICIARIES | 4,000,000 | 600,000 | 4,600,000 | - | - | - | 4,000,000 | 600,000 | 4,600,000 |
| FW-15-11-24-15-000-01 | 13421 | REGION XI | DAVAO DEL SUR | PADADA | PAPE, PUNTA PAPE | WATER SYSTEM PROJECTS | PROVISION OF LEVEL 2 POTABLE WATER SUPPLY | NEW CONSTRUCTION DEEP WELL (GROUNDWATER), PUMP WITH ELECTRO-MECHANICAL, WATER TREATMENT FACILITIES, STORAGE TANK (40-80CUM ELEVATED TANK), TRANSMISSION AND DISTRIBUTION, COMMUNAL FAUCETS OR TAP STANDS OR SERVICE CONNECTIONS WITH WATER METERS. 300 BENEFICIARIES | 4,000,000 | 1,000,000 | 5,000,000 | - | - | - | 4,000,000 | 1,000,000 | 5,000,000 |
| OT-15-11-24-15-000-01 | 13424 | REGION XI | DAVAO DEL SUR | PADADA | PUNTA PAPE | EVACUATION FACILITY | EVACUATION FACILITY | 200 SQ. METER EVACUATION CENTER CONSTRUCTED | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| FW-15-11-24-15-000-01 | 13432 | REGION XI | DAVAO DEL SUR | SANTA CRUZ | PURONG MANGGA AND RAMBUTAN, BRGY. DARONG, SITO CEBULAN, BRGY. ASTORGA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | NEW CONSTRUCTION OF DEEP WELL (GROUNDWATER) WITH PUMP, ELECTRO-MECHANICAL, TREATMENT FACILITIES, STORAGE TANK, DISTRIBUTION AND TRANSMISSION AND COMMUNAL FAUCETS | 6,000,000 | - | 6,000,000 | - | - | - | 6,000,000 | - | 6,000,000 |
| OT-15-11-24-15-000-01 | 13442 | REGION XI | DAVAO DEL SUR | SANTA MARIA | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF 1 UNIT DISASTER EVACUATION CENTER (ROOM, TOILET AND KITCHEN | CONSTRUCTED ROOM, TOILET AND KITCHEN | - | - | - | 3,000,000 | 10,000 | 3,010,000 | 3,000,000 | 10,000 | 3,010,000 |
| FW-15-11-24-15-000-01 | 13451 | REGION XI | DAVAO DEL SUR | SARANGANI | CAMAHUL | WATER SYSTEM PROJECTS | POTABLE WATER SYSTEM (SPRING DEVELOPMENT) | SPRING DEVELOPED, INTAKE BOX, PIPELINES, RESERVOIRS CONSTRUCTED. | 2,000,000 | 266,750 | 2,266,750 | - | - | - | 2,000,000 | 266,750 | 2,266,750 |
| FW-15-11-25-01-000-01 | 13484 | REGION XI | DAVAO ORIENTAL | BAGANGA | KINBLANGANMAMAH-LIB & SAN ISIDRO | WATER SYSTEM PROJECTS | POTABLE WATER SYSTEM | WATER PIPELINE TO EVERY HOUSEHOLDS | 6,636,000 | 1,100,000 | 7,736,000 | - | - | - | 6,636,000 | 1,100,000 | 7,736,000 |
| FW-15-11-25-02-000-01 | 13475 | REGION XI | DAVAO ORIENTAL | BANAYBANAY | PISO | WATER SYSTEM PROJECTS | CONSTRUCTION/REHABILITATION OF POTABLE WATER SUPPLY | 1 WATER SUPPLY REHABILITATED THUS PROVIDING POTABLE WATER SUPPLY | 3,200,000 | 640,000 | 3,840,000 | - | - | - | 3,200,000 | 640,000 | 3,840,000 |
| OT-15-11-25-03-000-02 | 13480 | REGION XI | DAVAO ORIENTAL | BOSTON | POBLACION | EVACUATION FACILITY | MUNICIPAL EVACUATION CENTER | 1 UNIT TYPE A RECTANGULAR 1 STOREY EVACUATION CENTER | - | - | - | 5,000,000 | - | 5,000,000 | 5,000,000 | - | 5,000,000 |
| FW-15-11-25-04-000-01 | 13525 | REGION XI | DAVAO ORIENTAL | CITY OF MATI (Capital) | MACAMBOL, MAMALL TAGUBO AND DON ENRIQUE LOPEZ | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SYSTEM | EXPANSION CONSTRUCTION OF PWS FOR 4 BARANGAYS | 4,500,000 | 4,500,000 | 9,000,000 | - | - | - | 4,500,000 | 4,500,000 | 9,000,000 |
| OT-15-11-25-07-000-01 | 13566 | REGION XI | DAVAO ORIENTAL | LUPON | POBLACION | EVACUATION FACILITY | CONSTRUCTION OF ONE (1) U TYPE A EVACUATION CENTER | CONSTRUCTION OF ONE (1) UNIT SINGLE STOREY EVACUATION CENTER WITH 2 TB& AND KITCHEN | - | - | - | 3,000,000 | 510,000 | 4,110,000 | 3,000,000 | 510,000 | 4,110,000 |
| FW-15-11-25-08-000-01 | 13584 | REGION XI | DAVAO ORIENTAL | MANAY | SAN IGNACIO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | EXPANSION OF EXISTING LEVEL 3 PWS | 3,000,000 | 300,000 | 3,300,000 | - | - | - | 3,000,000 | 300,000 | 3,300,000 |
| FW-15-11-25-11-000-01 | 13610 | REGION XI | DAVAO ORIENTAL | TARRAGONA | SITO PACA, BRGY. CABAGAYAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | ESTABLISHMENT OF LEVEL 2 PWS FOR 110 BENEFICIARIES OF MODIFIED SHELTER ASSISTANCE PROGRAM | 3,175,000 | 382,000 | 3,557,000 | - | - | - | 3,175,000 | 382,000 | 3,557,000 |
| OT-15-11-27-01-000-02 | 13634 | REGION XII | COTABATO | ALAMADA | POCAWARAN | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER AT BARANGAY POCAWARAN PHASE 1 | ONE (1) EVACUATION CENTER | - | - | - | 500,000 | 300,000 | 800,000 | 500,000 | 300,000 | 800,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-----------|----------------|-----------------------------|---|-----------------------|---|---|-----------------------|-----------------|------------|---------------------|-----------------|-----------|------------------|-----------------|------------|
| | | | | | | | | | OLD Subsidy | LRD Counterpart | Total | OLD Subsidy | LRD Counterpart | Total | OLD Subsidy | LRD Counterpart | Total |
| 05-16-12-47-01-000-01 | 13631 | REGION XI | COTABATO | ALAMADA | COMANGI | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER TO BE CONSTRUCTED BESIDE THE HEALTH CENTER OF BRGY. COMANGI | ONE (1) EVACUATION CENTER | - | - | - | 500,000 | 300,000 | 800,000 | 500,000 | 300,000 | 800,000 |
| 05-16-12-47-01-000-01 | 13633 | REGION XI | COTABATO | ALAMADA | DADO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER @ BRGY. DADO PHASE 11 | ONE (1) EVACUATION CENTER | - | - | - | 500,000 | 300,000 | 800,000 | 500,000 | 300,000 | 800,000 |
| 05-16-12-47-01-000-01 | 13635 | REGION XI | COTABATO | ALAMADA | BAO | EVACUATION FACILITY | CONSTRUCTION OF EVACUATION CENTER @ BRGY. BAO PHASE 1 | ONE (1) EVACUATION CENTER | - | - | - | 500,000 | 300,000 | 800,000 | 500,000 | 300,000 | 800,000 |
| PW-15-12-47-02-000-01 | 13719 | REGION XI | COTABATO | CARMEN | STD. KILABAO, KMADZIL, RELOCATION SITE, KMADZIL, SITIO BALAS, TACUPAN, NASAPAN, KIBENES, ULIKANGAN, KIBUDTUNGAN, SITIO SAMPANG, RANZO, KILAJA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY LEVEL 2 | 3 POTABLE WATER SYSTEM CONSTRUCTED | 6,500,000 | 650,000 | 7,150,000 | - | - | - | 6,500,000 | 650,000 | 7,150,000 |
| 07-16-12-47-02-000-01 | 13711 | REGION XI | COTABATO | CARMEN | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | 1 UNIT EVACUATION CENTER WITH FACILITIES AND AMENITIES | - | - | - | 2,000,000 | 200,000 | 2,200,000 | 2,000,000 | 200,000 | 2,200,000 |
| 07-16-12-47-02-000-01 | 13726 | REGION XI | COTABATO | KASACAN | KAYAGA | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTED 2035QM EVACUATION CENTER WITH COMPLETE FACILITY | - | - | - | 5,930,000 | 750,000 | 6,750,000 | 5,000,000 | 750,000 | 6,750,000 |
| PW-15-12-47-04-000-01 | 13738 | REGION XI | COTABATO | CITY OF MIDAPAWAN (Capital) | BRGY. ONICA, PATADON, AMAS & MALUNAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | CONSTRUCTION OF WATER RESERVOIR & INSTALLATION OF DISTRIBUTION PIPELINES | 4,100,000 | 1,640,000 | 5,740,000 | - | - | - | 4,100,000 | 1,640,000 | 5,740,000 |
| PW-15-12-47-05-000-01 | 13739 | REGION XI | COTABATO | MAGPET | BRGY. KINARUM, ELIAN & PANGAO-AN | WATER SYSTEM PROJECTS | SALINTUBING PROJECT (CONSTRUCTION OF WATER SUPPLY LEVEL II) | CONSTRUCTION OF INTAKE BOX, CONSTRUCTION OF CONCRETE RESERVOIR, INSTALLATION OF (18MM) MAIN & SECONDARY PIPES LINES, INSTALLATION OF FLUSING VALVES, AIR RELEASE VALVES & VERTICAL OULETS, INSTALLATION OF FLOW METER AND CHLORINATOR, ETC. | 12,916,699 | 2,583,334 | 15,500,000 | - | - | - | 12,916,699 | 2,583,334 | 15,500,000 |
| PW-15-12-47-06-000-01 | 13773 | REGION XI | COTABATO | NATALAM | NEW BUKASONG, DALAPITAN, CENTRAL MALAMOTE AND TADULEN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | PROVIDE WATER SUPPLY TO RESIDENTS OF SELECTED BRDYS | 5,000,000 | 750,000 | 5,750,000 | - | - | - | 5,000,000 | 750,000 | 5,750,000 |
| PW-15-12-47-06-000-01 | 13785 | REGION XI | COTABATO | MIDSAYAP | STA. CRUZ AND ARIZONA | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY | DEEP WEL (GROUNDWATER) 50-80 HRS/CAPACITY DEVELOPMENT FOR CSOS | 3,000,000 | 450,000 | 3,450,000 | - | - | - | 3,000,000 | 450,000 | 3,450,000 |
| PW-15-12-47-12-000-01 | 13833 | REGION XI | COTABATO | PNUT | BARANGAY KABASALAN | WATER SYSTEM PROJECTS | CONSTRUCTION OF SPRING DEVELOPMENT WATER SYSTEM (LEVEL II) | CONSTRUCTION AND OPERATIONALIZATION OF LEVEL II WATER SYSTEM | 2,250,000 | 450,000 | 2,700,000 | - | - | - | 2,250,000 | 450,000 | 2,700,000 |
| PW-15-12-47-13-000-01 | 13847 | REGION XI | COTABATO | PRESIDENT ROXAS | BRGY. KIMAHURUNG & BATO-BATO | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SYSTEM | ITS BENEFICIARIES | 2,500,000 | 375,000 | 2,875,000 | - | - | - | 2,500,000 | 375,000 | 2,875,000 |
| 07-16-12-47-14-000-01 | 13859 | REGION XI | COTABATO | TULUNAN | POBLACION | EVACUATION FACILITY | EVACUATION FACILITY | CONSTRUCTION OF 300SQ.M. EVACUATION CENTER | - | - | - | 2,550,000 | 450,000 | 3,000,000 | 2,550,000 | 450,000 | 3,000,000 |
| PW-15-12-47-14-000-01 | 13889 | REGION XI | COTABATO | TULUNAN | POPOYON AND GALDAN | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SYSTEM | CONSTRUCTION OF 2 UNITS POTABLE WATER SYSTEM, LEVEL II, 300HRS | 4,420,000 | 780,000 | 5,200,000 | - | - | - | 4,420,000 | 780,000 | 5,200,000 |
| PW-15-12-48-01-000-01 | 13963 | REGION XI | SARANGANI | ALABEL (Capital) | Paraiso | WATER SYSTEM PROJECTS | Spring Development with Pipelines | 1-unit intake box and 4 reservoir constructed and 1,500 m.r.m. pipelines and 2 tapstand installed | 2,700,000 | 300,000 | 3,000,000 | - | - | - | 2,700,000 | 300,000 | 3,000,000 |
| PW-15-12-48-04-000-01 | 13927 | REGION XI | SARANGANI | MAASAM | Kabacan, Amogit, Karamga, Tendo | WATER SYSTEM PROJECTS | Provision of Potable Water Supply Level II (Spring Development) | 2,000 households/ beneficiaries, 1-intake box, tapstands, 23 kms. Distribution pipes | 8,000,000 | - | 8,000,000 | - | - | - | 8,000,000 | - | 8,000,000 |
| PW-15-12-48-13-000-01 | 14048 | REGION XI | SOUTH COTABATO | LAKE SEBU | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER SUPPLY (REHABILITATION) | 6 BARANGAYS WATER REHAB. | 6,000,000 | - | 6,000,000 | - | - | - | 6,000,000 | - | 6,000,000 |

| SUB-PROJECT CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJECT TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|-------------|------------------|-----------------------|---|-----------------------|--|--|-----------------------|-----------------|-----------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DLS Subsidy | LRM Counterpart | Total | DLS Subsidy | GRU Counterpart | Total | DLS Subsidy | LRM Counterpart | Total |
| PW-16-12-05-14-000-01 | 14101 | REGION XI | SOUTH COTABATO | TAMPAKAN | | WATER SYSTEM PROJECTS | CONSTRUCTION OF POTABLE WATER SYSTEM | CONSTRUCTION OF INTAKE BOX, INSTALLATION OF MAIN DISTRIBUTION PIPELINE, PIPELINE EXCAVATION & BACKFILLING, CONSTRUCTION OF PRESSURE BREAK TANK, RESERVOIR, CONTROL VALVE BOXES AND INSTALLATION OF CHLORINATOR | 5,110,840 | 209,160 | 5,720,000 | - | - | 5,720,000 | 5,919,840 | 209,160 | 5,720,000 |
| OT-16-12-03-15-000-01 | 14109 | REGION XI | SOUTH COTABATO | TANTANGAN | | EVACUATION FACILITY | EVACUATION FACILITY-TYPE A | PUBLIC COMMUNITY | - | - | - | 5,000,000 | 750,000 | 5,750,000 | 5,000,000 | 750,000 | 5,750,000 |
| PW-16-12-05-16-000-01 | 14118 | REGION XI | SOUTH COTABATO | TBOLI | | WATER SYSTEM PROJECTS | SPRING WATER SYSTEM DEVELOPMENT (REHABILITATION/INSTALLATION (SPRING DEVT- LEVEL 2)) | POTABLE SPRING WATER SYSTEM FACILITY | 2,300,000 | 255,558 | 2,555,558 | - | - | 2,555,558 | 2,300,000 | 255,558 | 2,555,558 |
| PW-16-12-05-16-000-02 | 14119 | REGION XI | SOUTH COTABATO | TBOLI | | WATER SYSTEM PROJECTS | EXPANSION AND CONSTRUCTION OF POTABLE WATER SYSTEM DEVELOPMENT-LEVEL-3 | 1 - UNIT DEEP WELL DRILLED (8 INCHES-CASING) - RESERVOIR CONSTRUCTION TRANSMISSION AND DISTRIBUTION LINES TREATMENT FACILITIES | 2,400,000 | 693,333 | 3,093,333 | - | - | 3,093,333 | 2,400,000 | 693,333 | 3,093,333 |
| PW-16-12-05-17-000-01 | 14158 | REGION XI | SOUTH COTABATO | TURI | | WATER SYSTEM PROJECTS | PROVISION OF POTABLE WATER | PROVISION OF POTABLE WATER TO HOUSEHOLDS | 3,200,000 | 550,000 | 3,750,000 | - | - | 3,750,000 | 3,200,000 | 550,000 | 3,750,000 |
| PW-16-12-05-26-000-01 | 14240 | REGION XI | SULTAN KUARAT | LEBAK | Pareut, Parukay, Taguin, Nuhing | WATER SYSTEM PROJECTS | Provision of Potable Water Supply Level II | 230-300 HH | 5,000,000 | - | 5,000,000 | - | - | 5,000,000 | - | 5,000,000 | |
| PW-16-12-05-29-000-01 | 14263 | REGION XI | SULTAN KUARAT | PALUMBANG | Malsibong | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | Level II Water Supply | 3,000,000 | 330,000 | 3,330,000 | - | - | 3,330,000 | 330,000 | 3,330,000 | |
| PW-16-16-03-21-000-01 | 583 | REGION XIII | AGUSAN DEL NORTE | BUENAVISTA | Brgy. Sangay | WATER SYSTEM PROJECTS | Potable Water Supply in Brgy. Sangay | Mt. Mayjay Spring Development System | 3,900,000 | 2,090,250 | 5,990,250 | - | - | 5,990,250 | 3,900,000 | 2,090,250 | 5,990,250 |
| OT-16-16-03-24-000-01 | 641 | REGION XIII | AGUSAN DEL NORTE | CARMEN | Brgy. Poblacion | EVACUATION FACILITY | Evacuation Facility in Brgy. Poblacion | One (1) unit Type A Evacuation Center with 263 sq.m. floor area | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW-16-16-03-24-000-01 | 643 | REGION XIII | AGUSAN DEL NORTE | CARMEN | | WATER SYSTEM PROJECTS | Provision of Potable Water Supply | Provision of Potable Water Supply to 250 Households by Spring Development | 2,300,000 | - | 2,300,000 | - | - | 2,300,000 | - | 2,300,000 | |
| OT-16-16-03-27-000-01 | 661 | REGION XIII | AGUSAN DEL NORTE | LAS MEVES | Mai-i | EVACUATION FACILITY | Evacuation Center in Mai-i | Type A 1-storey 30m X 21m = 263 sq.m. | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-16-16-03-28-000-01 | 663 | REGION XIII | AGUSAN DEL NORTE | MAGALLANES | Sin. Nino | EVACUATION FACILITY | DRRM Facilities and Evacuation Center in Sin. Nino | A two storey Evacuation Center | - | - | - | 5,000,000 | 1,610,254 | 6,610,254 | 5,000,000 | 1,610,254 | 6,610,254 |
| OT-16-16-03-29-000-01 | 677 | REGION XIII | AGUSAN DEL NORTE | NASIPIT | Cult | EVACUATION FACILITY | Maintenance on Evacuation Center in Cult | Constructed kitchen, room for lactating mothers and gender sensitive toilets | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| OT-16-16-03-29-000-02 | 678 | REGION XIII | AGUSAN DEL NORTE | NASIPIT | Talisyay | EVACUATION FACILITY | Maintenance on Evacuation Center in Talisyay | Constructed kitchen, room for lactating mothers and gender sensitive toilets | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| PW-16-16-03-30-000-01 | 688 | REGION XIII | AGUSAN DEL NORTE | SANTIAGO | Poblacion I and II | WATER SYSTEM PROJECTS | Rehabilitation/Improvement of Potable Water System Level II in Poblacion I AND II | 6,350 km | 5,418,134 | 1,340,106 | 7,758,240 | - | - | 7,758,240 | 5,418,134 | 1,340,106 | 7,758,240 |
| PW-16-16-03-31-000-01 | 714 | REGION XIII | AGUSAN DEL SUR | CITY OF BAYUGAN | Charita, Marcelina, Calatan, Canayagan, Tagabay, San Agustin, Verdu, Taglibas, Monevitis, and Harogaway | WATER SYSTEM PROJECTS | Spring/Deep well development (level II) in Charita, Marcelina, Calatan, Canayagan, Tagabay, San Agustin, Verdu, Taglibas, Monevitis, and Harogaway | 90% of total household per identified barangay | 7,000,000 | 2,800,000 | 9,800,000 | - | - | 9,800,000 | 7,000,000 | 2,800,000 | 9,800,000 |
| OT-16-16-03-32-000-01 | 736 | REGION XIII | AGUSAN DEL SUR | LORETO | POBLACION | EVACUATION FACILITY | Evacuation Facility in Brgy. Poblacion | Construction of EC with Complete Facilities | - | - | - | 4,500,000 | 2,500,000 | 7,100,000 | 4,500,000 | 2,600,000 | 7,100,000 |
| OT-16-16-03-33-000-01 | 768 | REGION XIII | AGUSAN DEL SUR | PROSPERIDAD (Capital) | Poblacion | EVACUATION FACILITY | Construction of Evacuation Center, Phase II in Poblacion | one (1) unit building with an area of 750 square meters (800 sq. m) | - | - | - | 15,000,000 | - | 15,000,000 | 15,000,000 | - | 15,000,000 |
| OT-16-16-03-37-000-01 | 780 | REGION XIII | AGUSAN DEL SUR | ROSARIO | Sta. Cruz | EVACUATION FACILITY | Construction of Central Evacuation Center in Sta. Cruz | Type A Model of Evac. Center Constructed with floor area of not less than 263 sq. m | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-16-16-03-38-000-01 | 789 | REGION XIII | AGUSAN DEL SUR | SAN FRANCISCO | Parkulture Site, B-4, San Francisco, Agusan del Sur | EVACUATION FACILITY | Completion of Evacuation Center (Phase II) in Parkulture Site, B-4, San Francisco, Agusan del Sur | 262 square meters Evacuation Center facility completed | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |

| DLS-PROJ CODE | PROJ. ID | REGION | PROVINCE | CITY/MUNICIPALITY | BARANGAY | SUB-PROJ. TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|----------|------------|-------------------|----------------------|---|-----------------------|---|--|-----------------------|-----------------|-----------|---------------------|-----------------|------------|------------------|-----------------|------------|
| | | | | | | | | | DLS Subsidy | LGU Counterpart | Total | DLS Subsidy | LGU Counterpart | Total | DLS Subsidy | LGU Counterpart | Total |
| PW-15-15-03-06-006-01 | 793 | REGION XII | AGUSAN DEL SUR | SAN FRANCISCO | Mt. Magdiwata 3 Brgy. New Visayas and Cambugan | WATER SYSTEM PROJECTS | Construction of Level II Potable Water System to Rural Area (Phase II) in Mt. Magdiwata to Brgy. New Visayas and Cambugan | * 2 - with reservoir and 10 tap stands constructed. * 11,000 linear meters distribution pipelines installed. * 3,000 linear meters distribution pipelines, 1 unit intake box and 1 unit reservoir installed. | 5,000,000 | 1,700,000 | 6,700,000 | - | - | - | 5,000,000 | 1,700,000 | 6,700,000 |
| PW-15-15-03-14-006-01 | 816 | REGION XII | AGUSAN DEL SUR | IBAGAT | Alga, Tabonabon | WATER SYSTEM PROJECTS | Rehabilitation of Water System in Alga, Tabonabon | 1 site Level I & II | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| OT-15-15-03-19-006-01 | 824 | REGION XII | AGUSAN DEL SUR | SANTA JOSEFA | Barangay Concepcion | EVACUATION FACILITY | Construction of Evacuation Center at Brgy. Concepcion Proper | 1 Unit Evacuation Center (15 M X 30 M) | - | - | - | 1,400,000 | - | 1,400,000 | 1,400,000 | - | 1,400,000 |
| OT-15-15-03-19-006-02 | 825 | REGION XII | AGUSAN DEL SUR | SANTA JOSEFA | Barangay Sapot | EVACUATION FACILITY | Construction of Evacuation Center at Brgy. Sapot Proper | 1 Unit Evacuation Center (15 M X 30 M) | - | - | - | 1,400,000 | - | 1,400,000 | 1,400,000 | - | 1,400,000 |
| OT-15-15-03-11-006-01 | 833 | REGION XII | AGUSAN DEL SUR | TALACOGON | Barangay San Agustin | EVACUATION FACILITY | Augmentation Fund for the Construction of Municipal Evacuation Center in Brgy. San Agustin | completed the construction of Municipal evacuation center | - | - | - | 5,302,700 | 530,250 | 5,832,700 | 5,302,700 | 530,250 | 5,832,700 |
| PW-15-15-03-12-006-01 | 847 | REGION XII | AGUSAN DEL SUR | TRENTO | Polacion, Kaputungan | WATER SYSTEM PROJECTS | Expansion of TWS Level II (Phase IV) in Polacion, Kaputungan | Expansion of Existing water system | 2,500,000 | 1,000,000 | 3,500,000 | - | - | - | 2,500,000 | 1,000,000 | 3,500,000 |
| OT-15-15-03-21-006-01 | 866 | REGION XII | DINAGAT ISLANDS | BASILISA (RIZAL) | Tagabaca | EVACUATION FACILITY | Construction of 1 unit Evacuation Center in Tagabaca | 1 unit evacuation center with toilet for men, women and PWDs constructed | - | - | - | 2,000,000 | - | 2,000,000 | 2,000,000 | - | 2,000,000 |
| OT-15-15-03-24-006-01 | 869 | REGION XII | DINAGAT ISLANDS | LIBUD (ALBOR) | Magaysay, Sto. Niño | EVACUATION FACILITY | Construction of Evacuation Center in Magaysay, Sto. Niño | Constructed 2 Evacuation center | - | - | - | 8,000,000 | 295,200 | 8,295,200 | 8,000,000 | 295,200 | 8,295,200 |
| PW-15-15-03-24-006-01 | 906 | REGION XII | DINAGAT ISLANDS | LIBUD (ALBOR) | Garcia | WATER SYSTEM PROJECTS | Rehabilitation/Construction of Potable Water System in Garcia | Rehabilitated/constructed potable water system | 2,500,000 | 500,000 | 3,000,000 | - | - | - | 2,500,000 | 500,000 | 3,000,000 |
| OT-15-15-03-27-006-01 | 919 | REGION XII | DINAGAT ISLANDS | TUBAJON | San Vicente | EVACUATION FACILITY | Construction of Evacuation Center in San Vicente | 0 | - | - | - | 5,000,000 | 740,000 | 5,740,000 | 5,000,000 | 740,000 | 5,740,000 |
| OT-15-15-03-24-006-01 | 948 | REGION XII | SURIGAO DEL NORTE | BURGOS | Baybay | EVACUATION FACILITY | Evacuation Facility in Baybay | Evacuation Center | - | - | - | 2,400,000 | - | 2,400,000 | 2,400,000 | - | 2,400,000 |
| OT-15-15-03-24-006-02 | 949 | REGION XII | SURIGAO DEL NORTE | BURGOS | Itaog | EVACUATION FACILITY | Evacuation Facility in Itaog | Evacuation Center | - | - | - | 2,400,000 | - | 2,400,000 | 2,400,000 | - | 2,400,000 |
| PW-15-15-03-24-006-01 | 951 | REGION XII | SURIGAO DEL NORTE | BURGOS | All Brgs. | WATER SYSTEM PROJECTS | Potable Water Supply | Water System Level II | 8,000,000 | 530,000 | 8,530,000 | - | - | - | 8,000,000 | 530,000 | 8,530,000 |
| OT-15-15-03-27-006-01 | 955 | REGION XII | SURIGAO DEL NORTE | DAPA | Sibon Ringap, Brgy. Omena | EVACUATION FACILITY | Evacuation Center in Sibon Ringap, Brgy. Omena | Construction of evacuation center with complete survival support facilities | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| OT-15-15-03-24-006-01 | 967 | REGION XII | SURIGAO DEL NORTE | DEL CARMEN | Brgy. Polibacion | EVACUATION FACILITY | Construction of Evacuation Center in Brgy. Polibacion | 1 storey building with complete facilities | - | - | - | 15,000,000 | 1,060,000 | 16,060,000 | 15,000,000 | 1,060,000 | 16,060,000 |
| OT-15-15-03-19-006-01 | 976 | REGION XII | SURIGAO DEL NORTE | GENERAL LUNA | Brgy. Libertad | EVACUATION FACILITY | Evacuation Facility in Brgy. Libertad | Construction of Type A Evacuation center | - | - | - | 4,000,000 | 200,000 | 4,200,000 | 4,000,000 | 200,000 | 4,200,000 |
| OT-15-15-03-11-006-01 | 979 | REGION XII | SURIGAO DEL NORTE | GISAQUIT | Igat | EVACUATION FACILITY | Construction of Evacuation Center in Igat | 263 sq.m. | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW-15-15-03-19-006-01 | 1048 | REGION XII | SURIGAO DEL NORTE | SAN BENITO | Bunglo | WATER SYSTEM PROJECTS | Provision of Potable Water Supply Level 3 in Bunglo | Reservoir and meter | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| PW-15-15-03-25-006-01 | 1072 | REGION XII | SURIGAO DEL NORTE | SOCORRO | Sibeton Tourist area, Brgy. Sudon | WATER SYSTEM PROJECTS | Construction of Potable Water System in Sibeton Tourist Area | Impounding dam, intake box, transmission line | 3,000,000 | - | 3,000,000 | - | - | - | 3,000,000 | - | 3,000,000 |
| OT-15-15-03-25-006-01 | 1084 | REGION XII | SURIGAO DEL NORTE | SANTA MONICA (SAPAD) | Alegria Central Elem. School | EVACUATION FACILITY | Evacuation Facility in Alegria Central EE | Evacuation Center | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| OT-15-15-03-25-006-02 | 1085 | REGION XII | SURIGAO DEL NORTE | SANTA MONICA (SAPAD) | Libertad | EVACUATION FACILITY | Evacuation Facility in Libertad | Evacuation Center | - | - | - | 1,000,000 | - | 1,000,000 | 1,000,000 | - | 1,000,000 |
| PW-15-15-03-25-006-01 | 1180 | REGION XII | SURIGAO DEL NORTE | CITY OF SURIGAO | Brgy. Alegria, Cabonglongan, Pochay, Serna, Sukalang, Quezon, Luna, San Isidro and San Jose | WATER SYSTEM PROJECTS | Various Water Project in Brgy. Alegria, Cabonglongan, Pochay, Serna, Sukalang, Quezon, Luna, San Isidro and San Jose | Improvement/upgrading of Level I Water System | 5,500,000 | - | 5,500,000 | - | - | - | 5,500,000 | - | 5,500,000 |
| OT-15-15-03-25-006-01 | 1125 | REGION XII | SURIGAO DEL NORTE | TAGANA-AN | Brgy. Sampaguita | EVACUATION FACILITY | Evacuation Center in Brgy. Sampaguita | Construction of evacuation center | - | - | - | 10,000,000 | - | 10,000,000 | 10,000,000 | - | 10,000,000 |

| SUB-PROJ CODE | PROJ ID | REGION | PROVINCE | CITY MUNICIPALITY | BARANGAY | SUB-PROJ TYPE | SUB-PROJECT TITLE | SUB-PROJECT PHYSICAL TARGET/ OUTPUT | WATER SYSTEM PROJECTS | | | EVACUATION FACILITY | | | TOTAL ALLOCATION | | |
|-----------------------|---------|------------|-------------------|-------------------|-----------------------------|-----------------------|---|--|-----------------------|--------------------|----------------------|----------------------|--------------------|----------------------|----------------------|--------------------|----------------------|
| | | | | | | | | | DLO Subsidy | LOI Counterpart | Total | DLO Subsidy | LOI Counterpart | Total | DLO Subsidy | LOI Counterpart | Total |
| PW-16-16-07-25-000-01 | 1126 | REGION XII | SURIGAO DEL NORTE | TAGANA-AM | Silo Sakay, Brgy. Laurel | WATER SYSTEM PROJECTS | Water System in Silo Sakay, Brgy. Laurel | Construction of Reservoir overhead tank and purchase of water pump | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| PW-16-16-07-27-000-01 | 1136 | REGION XII | SURIGAO DEL NORTE | TUBOD | P-Santay, Brgy. San Pablo | WATER SYSTEM PROJECTS | Installation of Stainless-made Water Reservoir in P-Santay, Brgy. San Pablo | 100 CU.M stainless made water reservoir | 5,000,000 | - | 5,000,000 | - | - | - | 5,000,000 | - | 5,000,000 |
| 01-16-16-08-08-000-01 | 1295 | REGION XII | SURIGAO DEL SUR | HINATUAN | Maligaya | EVACUATION FACILITY | Construction of 12mx10m Evacuation center in Maligaya | 180 sq.m | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| 01-16-16-08-09-000-02 | 1296 | REGION XII | SURIGAO DEL SUR | HINATUAN | Tiwel | EVACUATION FACILITY | Construction of 12mx10m Evacuation center in Tiwel | 180 sq.m | - | - | - | 1,500,000 | - | 1,500,000 | 1,500,000 | - | 1,500,000 |
| PW-16-16-08-10-000-01 | 1283 | REGION XII | SURIGAO DEL SUR | LANUZA | Agsam | WATER SYSTEM PROJECTS | Water Filtration System in Agsam | Installed water filtration system | 12,000,000 | 1,220,000 | 13,220,000 | - | - | - | 12,000,000 | 1,220,000 | 13,220,000 |
| 01-16-16-08-13-000-01 | 1289 | REGION XII | SURIGAO DEL SUR | MADRIO | Poblacion, Barangay Quirino | EVACUATION FACILITY | Establishment of Evacuation Facility in Poblacion, Barangay Quirino | 283.00 sq.m floor area of building | - | - | - | 4,000,000 | - | 4,000,000 | 4,000,000 | - | 4,000,000 |
| PW-16-16-08-14-000-01 | 1303 | REGION XII | SURIGAO DEL SUR | MARBATAG | Mutay, Arorogan | WATER SYSTEM PROJECTS | Construction of Potable Water System at Marbatag Treepark Resort | Consul. of deep well, Elevated tank, & installation of pipelines | 2,316,420 | - | 2,316,420 | - | - | - | 2,316,420 | - | 2,316,420 |
| PW-16-16-08-15-000-01 | 1314 | REGION XII | SURIGAO DEL SUR | SAN AGUSTIN | 13 Brgys. | WATER SYSTEM PROJECTS | Construction of Potable Water System | Constructed Potable Water System | 10,000,000 | 2,000,000 | 12,000,000 | - | - | - | 10,000,000 | 2,000,000 | 12,000,000 |
| GRAND TOTAL | | | | | | | | | 2,082,111,804 | 237,878,681 | 2,320,047,618 | 1,616,341,220 | 297,774,500 | 1,912,115,720 | 3,990,313,190 | 335,670,236 | 4,326,183,396 |



Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office ()
(Insert Address)
(Insert Contact Numbers)
(Insert email address)

DATE

NAME OF LOCAL CHIEF EXECUTIVE

Municipal Mayor
Address

Dear Mayor:

This is to inform you that your Municipality/Province has been found (eligible/ ineligible) to implement your Bottom-Up Budgeting (BuB) – DILG Fund Project FY 2016.

Upon receipt of this letter, you are expected to take the necessary actions/steps stipulated in the Guidelines following this advice.

Sincerely,

SIGNATORY
Regional Director

SUBPROJECT PROPOSAL FORMAT
Provision of Water Supply Project

| | | | | | | | | |
|---|------------------------------------|---|---|---|--|--------------------------------------|------|--|
| Sagana at Ligtas na Tubig sa Lahat | | | | | | Form 1 | | |
| A Program funded by the GAA Provision for Potable Water Supply | | | | | | | | |
| Name of Project: 0 | | | | | | DESIGN CRITERIA | | |
| a. Design Period (years) | b. Population Growth Rate (annual) | c. Population at the start of the Project | | d. Population at Design Year | e. Ave. No. of People per Household | | | |
| 0 | 0.00% | 0 | | 0 | 0 | | | |
| f. Per Capita Water consumption (lpcd) | g. NRW (%) | h. Average Daily Demand | | i. Maximum Daily Demand | | j. Max. Hourly Demand (PHD) | | |
| Level | | lpd | lps | lpd | lps | lph | lps | |
| 2 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | |
| k. Pumping Hours per Day | l. Pumping Rate | | m. Storage Capacity | | n. System Pressure (meters) | | | |
| 0 | lpd | lps | liters | cu m | 0 | | | |
| | | #DN/0! | #DN/0! | 0 | 0 | | | |
| o. Households Served Per Faucet: | | At Start of Operations | | | At Design Year | | | |
| 12 | | p. No. of HH | q. No. of Public Faucets | r. No. of HH | s. No. of Public Faucets | | | |
| | | #DN/0! | #DN/0! | #DN/0! | #DN/0! | | | |
| Formulas | | | | | | | | |
| <p>d = Population at Start of Project x (1 + Population Growth Rate) ^ Design Period</p> <p>h = Population at Design Year x Per Capita Water Consumption / (1-NRW)</p> <p>i = Average Daily Demand x 1.3</p> <p>j = Average Daily Demand x 2.0 / 24</p> <p>l = Maximum Daily Demand / Pumping Hours per Day</p> <p>m = Average Daily Demand / 4</p> <p>p = Population At Start of Operations / Average Persons Per Household</p> <p>q = Number of Households at Start of Operations / Households Served Per Faucet</p> <p>r = Population At Design Year / Average Persons Per Household</p> <p>s = Number of Households at Design Year / Households Served Per Faucet</p> | | | | | | | | |
| Technical Data on Proposed Facility | | | | | | | | |
| Water Supply Source | | | | Type of System | | | | |
| <input type="checkbox"/> Spring <input checked="" type="checkbox"/> Well <input type="checkbox"/> Surface Water | | | | <input type="checkbox"/> Gravity <input checked="" type="checkbox"/> Pumped | | | | |
| Description of Water Source/s (Add more rows for the description if there is more than one source.) | | | | | | | | |
| For Wells | | | | | | | | |
| Casing Diameter (mm/inches) | Well Depth (meters) | Water Level of Well (meters below ground) | Well Capacity or Yield (lps) : 2.00 Lps | | | | | |
| sdsd | xzc | Xc | Method of Measurement : <input checked="" type="checkbox"/> Volumetric <input checked="" type="checkbox"/> Flotation <input checked="" type="checkbox"/> Flow Meter | | | | | |
| | | | <input checked="" type="checkbox"/> Others (specify) #DN/0! | | | | | |
| Please attach computation / photographs during capacity measurement | | | | | | | | |
| For Springs/Surface Water | | | | | | | | |
| Elevation Difference from source to service area (m) | | Distance from Service Area (km) | Capacity or Yield (lps) : | | | | | |
| | | | Method of Measurement : <input checked="" type="checkbox"/> Volumetric <input checked="" type="checkbox"/> Flotation <input checked="" type="checkbox"/> Flow Meter | | | | | |
| | | | <input checked="" type="checkbox"/> Others (specify) #DN/0! | | | | | |
| Please attach computation / photographs during capacity measurement | | | | | | | | |
| Pump Horsepower Required (hp) | Pumping Time (Hours per Day) | Pump Design | | Average Daily Demand (cu m.) | Storage Tank Capacity (cu.m.) 25% of ADD | | | |
| 0.00 | 0 | Capacity (lps) | Head (m) | 0 | 0 | | | |
| | | #DN/0! | 0 | | | | | |
| Pipeline Required | | | | | | Storage Tank Overflow Elevation (m.) | | |
| Pipe Material | | | Diameter (mm) | Length (m.) | | | | |
| Transmission (based on service area) | | | | | | | | |
| Distribution (based on service area) | | | | | | Proposed No. of Faucets | | |
| | | | | | | #DN/0! | | |

| Sagana at Ligtas na Tubig sa Lahat | | | | Form 2 | |
|--|---------------|---------------------------------------|-------------|--|---------------------------|
| A Program funded by the GAA Provision for Potable Water Supply | | | | (page1) | |
| Name of Project | | | | Socio-economic, Technical and Financial Information | |
| 0 | | | | | |
| Data for the responses of this survey may be taken from well-informed primary or secondary sources preferably from technical persons within the municipal LGU. | | | | | |
| A. LOCATION | | | | | |
| Barangay | Municipality | Province | Region | | |
| 0.00 | 0 | 0 | 0 | | |
| B. GENERAL INFORMATION (Barangay/s) | | | | | |
| Population (per barangay) | | Number of Households (per barangay) | | Distance from Poblacion (km, per barangay) | |
| | | | | | |
| Availability of Electricity | | Power Cost per kwh (per barangay) | | Distance from Main Electric Line (km, per barangay) | |
| <input checked="" type="checkbox"/> Available <input checked="" type="checkbox"/> Not Available | | | | | |
| Availability of Public Transportation | | If Transportation is Available, Types | | Average Monthly Income / HH (P) | |
| <input checked="" type="checkbox"/> Available <input checked="" type="checkbox"/> Not Available | | | | | |
| Main Livelihood of Residents (as % of Population) | | | | | |
| Farming | % | Fishing | % | Services | Entrepreneur/Own Business |
| | | | | Sector | % |
| | | | | | Business Type |
| | | | | | % |
| Employed | | | | | |
| Private | % | Govt | % | | |
| | | | | | |
| | | | | | |
| | | | | | |
| C. HEALTH INFORMATION | | | | | |
| Number of Water-Related Disease Cases Last Year | | | | | |
| Diarrheal Diseases | Skin Diseases | Cholera | Hepatitis A | Others | |
| | | | | | |
| Number of Households with Sanitary Toilets | | | | | |
| Flush | Pour Flush | Ventilated Improved Pit | | | |
| | | | | | |
| Number of Households with Insanitary Toilets | | | | | |
| Open/Closed Pit | Overhang | Without Toilets | | | |
| | | | | | |

| | | | | | | | |
|--|---------------------|--|--|---|---|--|----------------------------------|
| Sagana at Ligtas na Tubig sa Lahat | | Form 2 (page 2) | | | | | |
| A Program funded by the GAA Provision for Potable Water Supply | | | | | | | |
| Name of Project 0 | | Socio-economic, Technical and Financial Information | | | | | |
| D. TYPE OF PROJECT | | | | | | | |
| <input checked="" type="checkbox"/> New Construction <input checked="" type="checkbox"/> Expansion <input checked="" type="checkbox"/> Rehabilitation | | | | | | | |
| Barangay 0.00 | Municipality 0 | Province 0 | | | | | |
| | | Region 0 | | | | | |
| E. PROJECT TARGETS (Indicate baseline data and targets) | | | | | | | |
| Without the project (existing facility) | | With the project (proposed facility) | | | | | |
| Nb. of households (HHs) served | #DIV/0! | #DIV/0! | | | | | |
| Population Served | 0 | 0 | | | | | |
| Existing major sources of water | | | | | | | |
| Average distance of target HHs from water source (in m) | | | | | | | |
| Average daily supply per person (lpcd) | | 0 | | | | | |
| Water quality (bacteriological, physical, chemical) | | | | | | | |
| Spending on water per day per HH (in pesos) | | | | | | | |
| F. TECHNICAL INFORMATION ON EXISTING SOURCES (use separate sheets if necessary) | | | | | | | |
| Wells Within the Service Area | | | | | | | |
| Well No. | Location | Year Constructed | Depth (m) | Water Level | Type of Pump | Casing Diameter (mm) | Remarks (Utilized or Unutilized) |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| Springs Within the Service Area | | | | | | | |
| Spring No. | Location | Year Constructed | Average Flow/Yield (lps) | Relative Elevation (m) | Remarks (Utilized or not, Protected or Unprotected, etc.) | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| Is there an existing water tank that can be used? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | | | | |
| If yes, indicate location in the map of the project area. | | | | | | | |
| Water Tank Type | Capacity, in cu. m. | Elevation, m. | Remarks | | | | |
| Steel | | | <input checked="" type="checkbox"/> Ground | <input checked="" type="checkbox"/> Elevated | | | |
| Reinforced Concrete | | | <input checked="" type="checkbox"/> Ground | <input checked="" type="checkbox"/> Elevated | | | |
| Are there other sites where water tanks may be erected? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | | | | |
| If yes, describe location and ownership. Indicate location in the map of the project area. | | | | | | | |
| Location and Ownership | | | | | | Relative Elevation With Respect to Service Area (m.) | |
| | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Are there water supply materials and equipment (pumps, pipes, fittings) which can be used for this project? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | | | | |
| PVC Pipes | | | | GI Pipes | | | |
| Diameter | | Length | Remarks | Diameter | | Length | Remarks |
| mm | inches | meters | | mm | inches | meters | |
| 200 | 8 | | 200 | 8 | | | |
| 150 | 6 | | 150 | 6 | | | |
| 100 | 4 | | 100 | 4 | | | |
| 50 | 2 | | 50 | 2 | | | |
| 25 | 1 | | 25 | 1 | | | |
| Others, specify | | | | Others, specify | | | |
| Other Pipe Materials | | | | Pumps | | | |
| Diameter, mm | | Length, meters | | Type | | Power, Hp | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Does the community have skilled personnel? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | | Are there competent contractors within the area? | | | |
| If yes, how many: | | | | Plumbing contractor <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | |
| Skill | | | | Tank fabricator <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | |
| Number | | | | Well drillers <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | |
| Plumbers | | | | Are there suppliers of materials (pumps, pipes, fittings) in the municipality? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | |
| Masons | | | | | | | |
| Carpenters | | | | | | | |
| Others | | | | | | | |

| | | | |
|---|---|--|---|
| Sagana at Ligtas na Tubig sa Lahat | | Form 2 (page 3) | |
| A Program funded by the GAA Provision for Potable Water Supply | | | |
| Name of Project 0 | | Socio-economic, Technical and Financial Information | |
| G. FINANCIAL INFORMATION | | | |
| 1. Local Counterpart Contribution | | | |
| | Cash | In-Kind (Please Specify) | |
| Provincial LGU | | | |
| Municipal LGU | | | |
| Barangay LGU | | | |
| Community Based Organization | | | |
| Others | | | |
| Totals | | | |
| Unit Cost (Peso) | | | |
| Total Cost (Peso) | | | |
| 2. Target number of beneficiary families or households | | 3. Average monthly family or household income | |
| 4. Present average monthly family or household expense on water (amount spent for buying water and paying others to fetch water) | | 5. Average monthly amount the family or household is willing to pay for water (to avail of an improved water supply service) | |
| H. INSTITUTIONAL INFORMATION | | | |
| 1. Is there an existing water user association willing to operate the system? | | | |
| <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> None | | | |
| Name of Water Service Provider | No. of Facilities Managed | | |
| | Level 1 | Level 2 | Level 3 |
| <input checked="" type="checkbox"/> Active for ___ years | | <input checked="" type="checkbox"/> Inactive for ___ years | |
| Registered with the following: | | | |
| <input checked="" type="checkbox"/> LGU | <input checked="" type="checkbox"/> CDA | <input checked="" type="checkbox"/> SEC | <input checked="" type="checkbox"/> LWUA <input checked="" type="checkbox"/> NWRB <input checked="" type="checkbox"/> Others, specify |
| 2. Are the residents willing to operate and maintain the WS facilities? | | | |
| <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | | |
| 3. Community dialogue/workshops held with the residents. | | | |
| Date | Topic | Conducted By | No. of Attendees |
| | | | |
| | | | |
| | | | |
| 4. Type of organization to be formed | | | |
| <input checked="" type="checkbox"/> RWSA/BWSA <input checked="" type="checkbox"/> Cooperative <input checked="" type="checkbox"/> Water District <input checked="" type="checkbox"/> Other, specify | | | |
| Name of Organization | | | |
| | | | |
| 5. Submit the following for existing or proposed water supply organization: | | | |
| <input checked="" type="checkbox"/> By-Laws <input checked="" type="checkbox"/> List of Officers <input checked="" type="checkbox"/> Certificate of Registration | | | |

| | | |
|--|--------------------------|---------------|
| Sagana at Ligtas na Tubig sa Lahat | | Form 4 |
| A Program funded by the GAA Provision for Potable Water Supply | | |
| Name of Project | SCHEMATIC DIAGRAM | |
| 0 | | |
| Scale: 1:50,000 | | |
| | | |

| Sagana at Ligtas na Tubig sa Lahat | | Form 5 |
|---|---|---------------|
| A Program funded by the GAA Provision for Potable Water Supply | | |
| Name of Project | Cross-section of well source/ plan of spring source development/ others | |
| 0 | | |
| <p>(Include, for example, a cross-section of geological formation encountered.)</p> | | |

| | | | | | | | | |
|--|-------------------------------------|-----------------------------|-------------------------------------|-------------------------|---|---|---|---|
| Sagana at Ligtas na Tubig sa Lahat | | | | Form 6a | | | | |
| A Program funded by the GAA Provision for Potable Water Supply | | | | (Level I) | | | | |
| Name of Project | | | | Program of Works | | | | |
| 0 | | | | | | | | |
| Proposed Type of Water Source | | Mode of Construction | | | | | | |
| Deep Well | <input checked="" type="checkbox"/> | New Construction | <input checked="" type="checkbox"/> | | | | | |
| Shallow Well | <input checked="" type="checkbox"/> | Rehabilitation | <input checked="" type="checkbox"/> | | | | | |
| Spring | <input checked="" type="checkbox"/> | | | | | | | |
| Rainwater | <input checked="" type="checkbox"/> | | | | | | | |
| Well | | | | | | | | |
| Item Description (or attach detailed item description) | Unit | Qty | Unit Cost | Total Cost | | | | |
| 1. Well drilling | m | | | | | | | |
| 2. Supply and installation of hand pump | pc | | | | | | | |
| 3. Construction of apron | m ³ | | | | | | | |
| 4. Treatment / Disinfection | Lump sum | | | | | | | |
| Total Project Cost | | | | | | | | |
| | | | | 10% Contingency | | | | |
| Spring | | | | | | | | |
| Item Description (or attach detailed item description) | Unit | Qty | Unit Cost | Total Cost | | | | |
| 1. Source Development | m ³ | | | | | | | |
| 2. Treatment / Disinfection | LS | | | | | | | |
| Total Project Cost | | | | | | | | |
| | | | | 10% Contingency | | | | |
| Rainwater | | | | | | | | |
| Item Description (or attach detailed item description) | Unit | Qty | Unit Cost | Total Cost | | | | |
| 1. Source Development | m ² | | | | | | | |
| 2. Cistem | m ³ | | | | | | | |
| 3. Treatment / Disinfection | LS | | | | | | | |
| Total Project Cost | | | | | | | | |
| | | | | 10% Contingency | | | | |
| Schedule of Activities | No. of Days | Week Number | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1. Land acquisition | | | | | | | | |
| 2. Mobilization and site preparation | | | | | | | | |
| 3. Construction | | | | | | | | |
| 4. Site restoration and demobilization | | | | | | | | |

| Sagana at Ligtas na Tubig sa Lahat | | (Levels II & III) | | | | | | |
|---|-------------------------------------|------------------------------|-------------------------------------|------------|---|---|---|---|
| A Program funded by the GAA Provision for Potable Water Supply | | | | | | | | |
| Name of Project 0 | | Program of Works | | | | | | |
| Proposed Type of Project | | Mode of Construction | | | | | | |
| Level II | <input checked="" type="checkbox"/> | New Construction | <input checked="" type="checkbox"/> | | | | | |
| Level III | <input checked="" type="checkbox"/> | Rehabilitation | <input checked="" type="checkbox"/> | | | | | |
| Combination of | | Expansion | <input checked="" type="checkbox"/> | | | | | |
| Level II & III | <input checked="" type="checkbox"/> | | | | | | | |
| Item Description (or attach detailed item description) | Unit | Qty | Unit Cost | Total Cost | | | | |
| 1. Source Confirmation | | | | | | | | |
| a. Well Drilling | m | | | | | | | |
| b. Spring Source Development | m ³ | | | | | | | |
| 2. Pipe and Fittings | m | | | | | | | |
| 3. Reservoir | m ³ | | | | | | | |
| 4. Pump House | m ² | | | | | | | |
| 5. Electro-mechanical works (Pump, Control & Others) | pc | | | | | | | |
| 6. Power Line Extension | km | | | | | | | |
| 7. Treatment facilities (Chlorinator) | LS | | | | | | | |
| Total Project Cost | | | | | | | | |
| 10% Contingency | | | | | | | | |
| Schedule of Activities | No. of Days | Month | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1. Land acquisition | | | | | | | | |
| 2. Detailed Engineering Design (DED) | | | | | | | | |
| 3. Procurement | | | | | | | | |
| 2. Mobilization and site preparation | | | | | | | | |
| 3. Construction | | | | | | | | |
| 4. Site restoration and demobilization | | | | | | | | |

| Sagana at Ligtas na Tubig sa Lahat | | | | Form 8 | |
|---|----------------------|---------------------------|-------------------------|------------------|---------------------------------|
| A Program funded by the GAA Provision for Potable Water Supply | | | | | |
| Name of Project | | FINANCIAL ANALYSIS | | | |
| 0 | | | | | |
| Total Project Cost | | | | | |
| To be Financed By: | | | | | |
| | | % vs. Total | Amount | | |
| DILG (GAA Provision) | | | | | |
| Provincial LGU | | | | | |
| Equity (if applicable) | | | | | |
| Loan (if applicable) | | | | | |
| Interest rate (%) per year | | | | | |
| Number of years to repay | | | | | |
| Grace period, years | | | | | |
| Loan from : | | | | | |
| Municipal LGU | | | | | |
| Equity (if applicable) | | | | | |
| Loan (if applicable) | | | | | |
| Interest rate (%) per year | | | | | |
| Number of years to repay | | | | | |
| Grace period, years | | | | | |
| Loan from : | | | | | |
| Barangay LGU | | | | | |
| Users/Community-Based Organization | | | | | |
| Others | | | | | |
| Project Cost per Household | Total Project Cost | ÷ | No. of HH Beneficiaries | = | |
| B. MONTHLY EXPENSES | | | | | |
| 1. Operations | | | | | |
| a. Salaries | | | | | |
| b. Power <i>(b1 x b2 x b3 x b4 x b5 x b6)</i> | | | | | |
| b1. Conversion Factor of kw to hp | | | | | |
| b2. Pump horsepower, hp/pump | | | | | |
| b3. Number of pump units | | | | | |
| b4. Operating hours per day | | | | | |
| b5. Cost /kwhr, Peso | | | | | |
| b6. 30 days in a month | | | | | |
| c. Chemicals | | | | | |
| d. Office Supplies | | | | | |
| e. Miscellaneous | | | | | |
| Total Operating Cost | | | | | |
| 2. Asset Replacement <i>Enter cost of existing assets and assets funded by the proposed project.</i> | | | | | |
| Type of Asset | Acquisition Cost | ÷ | Useful Life (Mos.) | = | Amount |
| a. Well | | | 50 | | |
| b. Pump | | | 15 | | |
| c. Pumphouse | | | 50 | | |
| d. Tank | | | 50 | | |
| e. Pipelines | | | 50 | | |
| f. Others | | | | | |
| Total Assets | | | | | |
| Total Asset Replacement Provision | | | | | |
| 3. Maintenance <i>Total assets to be maintained is the Total Assets under Asset Replacement above.</i> | | | | | |
| Total Assets | x | Maintenance Rate p.a. | ÷ | Months in a Year | = |
| | | | | 12 | |
| 4. Total Annual Interest on Loan | | | | | |
| 5. Total Monthly Expenses | | | | | |
| C. COMPUTATION OF WATER FEE | | | | | |
| Total Monthly Expenses | ÷ | No. of HH | = | | Monthly Water Fee per Household |
| D. AFFORDABILITY OF WATER FEE | | | | | |
| Average Monthly Family Income | | | | | |
| Present Average Monthly Family Expense on Water | | | | | |
| Average Monthly Amount Family is Willing to Pay for Water | | | | | |
| Water Fee | Monthly Water Fee/HH | ÷ | Ave. Family Income/Mo | = | |
| as Percentage of Family Income | | | | | |

SUBPROJECT PROPOSAL FORMAT

I. Description

A. Project Title

Indicate Project Title
(For infrastructure projects, specify if the project is New Construction, Rehabilitation or Upgrading of an existing facility.)

B. Project Location

Provide data on the location of the project including Congressional District of the City/Municipality (CM).

C. Brief Summary of the Project

- Indicate the development concerns that the project wishes to address and cite existing indicators to describe the development situation.
- Elaborate on the potential impact of the project on the locality and/or community.
- Enumerate indicators that will demonstrate the current conditions being addressed.
- Discuss if the project is complementary to other projects (i.e. CCT, PAMANA and Focus LGUs).

D. Project Goals and Objectives

Describe project goals (what you hope to achieve) and objectives (in measurable terms). State how the specific program/project/activity contributes to the improvement of the target beneficiaries

E. Total Project Cost

Indicate the Total Project Cost in Pesos and the percentage of contribution/counterpart of the proponent (if any)

| Line Items | City/Municipality Counterpart | Other Partners Support | Nat'l. Gov't. Subsidy | Total |
|------------|----------------------------------|---------------------------|--------------------------|-------|
| | | | | |
| | | | | |
| | | | | |
| Total | | | | |
| % share | | | | |

F. Target Beneficiaries

Identify the direct and indirect beneficiaries of the project, and the potential project benefits that might accrue to them.

G. Project Partners

- Describe other partners in the project, CSO participation, their roles and commitments, if any.
- Describe other sources of funding for the project including other support received relevant to this proposal.

H. Technical Evaluation (for Infra Projects)

Site Analysis

Describe the physical and spatial location of the proposed project, including:

- Topography
- Hydrology
- Soil Investigation
- Proximity to Utilities
- Vulnerability to Natural Hazards
- Land Use/Zoning Plans

Notes: (to take into account DRRM)

- The proposed site should not be susceptible to excessive surface run-off or flooding except for small water impounding projects and inland fishery projects
- The proposed site should not be located on or near the slopes that is prone to landslide and erosion
- The proposed site should not be located near an active fault line
- The proposed site will not disturb historical and monumental markers
- For road projects, describe if it is linked with an existing national road
- For new water supply projects, describe its distance from the potential source

II. Project Components and Implementation Schedule

- Identify and describe the major components and activities to be carried out in the implementation of the project. The plan should be presented by task with the responsible parties which shall carry out the tasks.
- Include a time table of activities showing when each task will be completed. This should be presented in a table format and cover all months or quarters of the project implementation.

III. Work and Financial Plan

Include detailed financial schedules of the proposed project

IV. Project Management

Name the key officers and personnel that will be directly accountable for the project. Describe the on and post-project management scheme, internal monitoring and evaluation procedures.

V. Project Sustainability

- Demonstrate how the benefits/returns of the project can be greater than the costs
- Describe how the project will be sustained after the assistance in terms of policy, user's fees and charges and related ordinances; office/unit responsible for the operation and maintenance.

Prepared by:

Signature above Printed Name
LGU/PO/NGO_____

Endorsed by:

Signature above Printed Name
LGU/PO/NGO_____

Republic of the Philippines
Province of _____
CITY/MUNICIPALITY OF _____

Office of the City/Municipal Mayor

DATE

(NAME OF REGIONAL DIRECTOR)

Regional Director
DILG – Region ()
(_____ Address _____)

THRU: **NAME OF PROVINCIAL DIRECTOR**
Provincial Director

Dear Sir/Ma'am,

In line with our Local Poverty Reduction Action Plan (LPRAP), may we respectfully request your office for the approval of (_____ PROJECT NAME _____) with a project cost of (amount in words) _____ (amount in numbers) to be funded under the Bottom-up Budgeting (BuB)-DILG FY 2016.

Enclosed herewith is the following list of supporting documents as requirement.

a) Basic Documents

1. Simplified Feasibility Study (SFS) for water supply or Project Brief/Profile for evacuation center
2. Certification from the Treasurer if they have existing Trust Account or Bank Certificate for new Trust Account
3. Subproject Implementation Schedule
4. Annual Investment Plan / Annual Budget Plan

b) Project Specific Documents

1. **For Evacuation Center**
 - **Certificate from Zoning Officer** that the subproject is located in a safe area based on the Mines and Geoscience Bureau's (MGB) hazard map.
2. **For Water Supply**
 - **Geo-resistivity Study** for new construction with underground water source to determine the availability and quantity of the water source.
 - **Certification from Municipal Engineer** that the source is adequate to serve the intended service area. The Proponent LGU may engage accredited technical service provider to conduct the source validation
 - **Proof of conduct of water potability test.**

Should you need further clarification, you may contact (NAME OF CONTACT PERSON) at telephone number XXX-XXX-XX-XX.

Anticipating for your positive response.

Sincerely,

(NAME OF LCE)
City/Municipal Mayor

**BuB – DILG FUND
FY 20 __ BUDGET**

Name of Implementing Partner

Subproject Implementation Schedule

Project Title: _____

| Sn | Activity | Timelines | | |
|-------------|--|-----------|-------|--------|
| | | Duration | Start | Finish |
| 1.00 | DED PREPARATION | | | |
| 1.01 | Preparation of DED | | | |
| 1.02 | Submission to DILG | | | |
| 2.00 | SUBPROJECT REVIEW/APPROVAL | | | |
| 2.01 | Endorsement to PTWG/ PDMU | | | |
| 2.02 | Review by PTWG/ PDMU | | | |
| 2.03 | Approval by DILG Provincial/ Regional Director | | | |
| 2.04 | Confirmation letter to LGU on the Approval of the DED | | | |
| 3.00 | PROCUREMENT PROCESS | | | |
| 3.01 | Bid Preparation | | | |
| 3.02 | Pre-Procurement Conference | | | |
| 3.03 | Ad/ Posting ITB | | | |
| 3.04 | Pre-bid Conference | | | |
| 3.05 | Submission and Receipts of Bids | | | |
| 3.06 | Opening of Bids | | | |
| 3.07 | Bid Evaluation | | | |
| 3.08 | Post Qualification | | | |
| 3.09 | Issuance of BAC Resolution w/ BER | | | |
| 3.10 | Issuance of Notice of Award | | | |
| 3.11 | Contract Signing | | | |
| 3.12 | Issuance of Notice to Proceed | | | |
| 4.00 | CONSTRUCTION/ IMPLEMENTATION (Indicative Duration based on POW) | | | |
| 4.01 | Mobilization | | | |
| 4.02 | Implementation | | | |
| 4.03 | Punch Listing | | | |
| 4.04 | Acceptance | | | |

Prepared by:

Approved by:

Provincial/City/Municipal Engineer

Governor/ Mayor

Concurred by:

DILG Provincial Director

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Provincial Office of _____, Region ____
(Insert Address)
(Insert Contact Numbers)
(Insert email address)

LIST OF DOCUMENTARY REQUIREMENTS FOR SUBMISSION OF PROJECT BRIEF/SIMPLIFIED FEASIBILITY STUDY (SFS)

NAME OF LGU : _____
PROVINCE : _____
SUB-PROJECT TITLE : _____
DILG FUND SUBSIDY : _____

| Item No. | Documents | Present | Absent | Remarks |
|--------------------------------------|---|---------|--------|---------|
| BASIC REQUIREMENTS | | | | |
| 1 | Official Letter submitting the required documents signed by the LCE | | | |
| 2 | Simplified Feasibility Study (SFS) for water supply or Project Brief/Profile for evacuation center | | | |
| 3 | Certification from the Treasurer if they have existing Trust Account or Bank Certificate for new Trust Account, specifying the Bank Name and Branch and Account Name and Number | | | |
| 4 | Subproject Implementation Schedule showing the duration, target start and finish of each milestone from DED preparation up to subproject completion | | | |
| 5 | Annual Investment Plan / Annual Budget Plan if the total subproject cost is more than the DILG Allocation | | | |
| SUBPROJECT SPECIFIC DOCUMENTS | | | | |
| Evacuation Center | | | | |
| 1 | Certificate from Zoning Officer that the subproject is located in a safe area based on the Mines and Geoscience Bureau's (MGB) hazard map. | | | |
| For Water Supply | | | | |
| 1 | Geo-resistivity Study for new construction with underground water source to determine the availability and quantity of the water source. | | | |
| 2 | Certification from Municipal Engineer that the source is adequate to serve the intended service area. The Proponent LGU may engage accredited technical service provider to conduct the source validation | | | |
| 3 | Proof of conduct of water potability test | | | |

Check for Completeness by:

Noted by:

City Director/C/MLGOO

DILG Provincial Director

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 Regional Office ()
 (Insert Address)
 (Insert Contact Numbers)
 (Insert email address)

LIST OF DOCUMENTARY REQUIREMENTS FOR DILG-RO REVIEW/APPROVAL
BOTTOM-UP BUDGETING (BuB) 2016

NAME OF LGU : _____
 PROVINCE : _____
 SUB-PROJECT : _____
 DILG FUND SUBSIDY : _____

| Item No. | Documents | Present | Absent | Remarks |
|---|---|---------|--------|---------|
| BASIC REQUIREMENTS | | | | |
| 1 | Official Letter submitting the required documents signed by the LCE | | | |
| 2 | Simplified Feasibility Study (SFS) for water supply or Project Brief/Profile for evacuation center | | | |
| 3 | Certification from the Treasurer if they have existing Trust Account or Bank Certificate for new Trust Account, specifying the Bank Name and Branch and Account Name and Number | | | |
| 4 | Subproject Implementation Schedule showing the duration, target start and finish of each milestone from DED preparation up to subproject completion | | | |
| 5 | Annual Investment Plan / Annual Budget Plan if the total subproject cost is more than the DILG Allocation | | | |
| SUBPROJECT SPECIFIC DOCUMENTS | | | | |
| Evacuation Center | | | | |
| 1 | Certificate from Zoning Officer that the subproject is located in a safe area based on the Mines and Geoscience Bureau's (MGB) hazard map. | | | |
| For Water Supply | | | | |
| 1 | Geo-resistivity Study for new construction with underground water source to determine the availability and quantity of the water source. | | | |
| 2 | Certification from Municipal Engineer that the source is adequate to serve the intended service area. The Proponent LGU may engage accredited technical service provider to conduct the source validation | | | |
| 3 | Proof of conduct of water potability test | | | |
| ADDITIONAL REQUIREMENT FOR MOA SIGNING | | | | |
| 1 | Sangguniang Panlalawigan/Bayan (SP/SB) Resolution authorizing the LCE to enter into MOA with DILG | | | |
| 2 | Recommendation report on the subproject from reviewing body indicating whether the subproject is approved or disapproved | | | |
| 3 | Memorandum of Agreement (MOA) already signed by the LCE and for RD's signature | | | |

Check and Reviewed by:

Approved by:

PTWG/PDMU Head_____
Provincial Director/Regional Director

MEMORANDUM OF AGREEMENT (MOA)

KNOWN ALL MEN BY THESE PRESENTS:

This Agreement made and executed into this ___ day of _____ 201_ by and between:

The **DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**, a national government agency represented herein by its Regional Director, _____, Region _____ with office address at _____, hereinafter referred to as the "DILG".

- and -

The **City/Municipality of _____** a local government unit (LGU) in the _____ Region, duly established under the laws of the Republic of the Philippines, with address at _____ herein represented by its
Governor/City Mayor/Municipal Mayor
Hon. _____, hereinafter referred to as the "Implementing Partner".

WITNESSETH

WHEREAS, the National Government, as pronounced in the Philippine Development Plan for 2011-2016, shall pursue the Millennium Development Goal of reducing poverty in the country from 26.50% in 2009 to 16.6% by 2015;

WHEREAS, E.O. No. 43, Series 2011, organized the Human Development and Poverty Reduction Cluster (HDPRC), among others, that is mandated to implement Bottom-Up Budgeting (BUB) to ensure the inclusion of the funding requirements for the development needs of focus cities and municipalities in the budget proposals of participating agencies;

WHEREAS, National Budget Memorandum No. 121, series of 2014 and DBM-DILG-DSWD-NAPC Joint Memorandum Circular (JMC) No. 5, series of 2014 and JMC 6 and 7, series of 2015, provide the guidelines for the implementation of the Bottom-Up Budgeting (BUB) for FY 2016, respectively;

WHEREAS, the DILG is the lead executing agency responsible for the provision of grant financing for the implementation of the projects and enhancing the capacity of the LGUs and water service providers to plan, implement, manage and operate the projects;

WHEREAS, provision for potable water supply and other projects are allocated in the FY 2016 budget of the DILG under Chapter XIV.A - Provision of Potable Water Supply and Other Projects of Republic Act 10717;

WHEREAS, the **City/Municipality of _____** has been identified by NAPC, DSWD, DILG and DBM as one of the BUB priority areas and had complied with all the requirements through the endorsement of their LPRAP by the BS/CSOs;

WHEREAS, the City/Municipality has proposed the subproject in **Article 1 Section 1.1** of this Agreement:

of the Technical Design or DED, whichever is applicable, and other supporting documents

- b. For CBMS/CapDev Projects - "**DILG-BuB CBMS/ CapDev Guidelines**". The Implementing Partner can only utilize the funds after the DILG approval of the Workplan and timelines and other supporting documents.

Section 1.4 In case the Implementing Partner fails to submit the required documents within the prescribed period, the DILG-RO shall advise and notify the concerned LGU and require them to explain the reason for its non-submission. If after validation and evaluation, the reason is found not acceptable or after due course the LGU has no action, the DILG Regional Office shall issue a Demand Letter, copy furnish Local COA Auditor, requiring the Implementing Partner to return all the released amount to the DILG Region Office as the source agency. In such a case, the project shall be deemed cancelled.

Section 1.5 Implementing Partner shall also be required to comply with the timelines stipulated in **Annex A-1** (Implementation Schedule for infrastructure subprojects) and **Annex A-2** (Implementation Schedule for CBMS CapDev Subprojects) of this MOA. Failure to comply with the agreed period, the DILG shall have the option to terminate the project as stipulated in **Article III** of this MOA. The DILG has also the option to recommend the non-inclusion of the Implementing Partner in the BuB Program in the succeeding fiscal year.

Section 1.6 In case the subproject/s cost is/are more than the allocation as stipulated in **Section 1.1**, the **Implementing Partner** shall provide cash counterpart equivalent to the excess in subproject allocation.

Section 1.7 The **Implementing Partner** shall also provide counterpart fund to cover administrative costs (e.g. office supplies, local travelling expenses, communication, honoraria, meetings and consultations, salaries, and any other related monitoring and construction supervision expenses) of **Implementing Partner** personnel overseeing and monitoring the subproject.

Article II **OTHER COVENANTS**

Section 2.1 The **Implementing Partner** shall take out and maintain with responsible insurers such insurances, against such risk and in such amounts as shall be consistent with appropriate government and/or business practices to cover:

- a. Hazards incidental to acquisition, transportation and delivery of goods financed out of the Fund to the place of installation
- b. Risk of fire, flood and other damages to the facilities constructed in whole or part out of the Fund.

Section 2.2 In the case of infrastructure, upon the issuance of Certificate of Acceptance, the **Implementing Partner** shall:

- a. Take out and maintain with responsible insurers such insurances, against such risk and in such amounts as shall be consistent with appropriate government and/or business practices to cover risk of fire,

flood and other damages to the facilities constructed in whole or part out of the Fund.

- b. Operate and maintain, or cause to be operated and maintained properly, the facility provided under the Project and shall include in their annual appropriation funds for the maintenance and operation of the completed facility.

Section 2.3 Any notice or request or permission to be given or made in this Agreement shall be in writing and shall be deemed to have been duly given or made when it is delivered in the case of **DILG** to _____ (office address) _____ and in the case of the **Implementing Partner** to _____ (office address) _____, or such other addresses which the parties hereto may specify in writing.

- a. Any action required or permitted to be taken, and any documents required or permitted to be executed under this Agreement on behalf of **DILG** may be taken or executed by the **DILG Regional Director** of Region ____ or his/her authorized representative.
- b. Any action required or permitted to be taken, and any documents required or permitted to be executed under this Agreement on behalf of **Implementing Partner** may be taken or executed by the **Provincial Governor/City Mayor/Municipal Mayor** or such persons as he/she shall designate in writing.

Section 2.4 In no case shall the fund transferred be utilized for the payment of additional compensation to employees in the form of allowances, incentive pay, bonuses, honorarium, or other forms of additional compensation, except as may be authorized by law or existing regulations, nor shall it be used to create new positions, to augment salaries of regular personnel. Furthermore, in the case of purchase of motor vehicles subprojects, funds shall not be utilized without prior approval of the DILG Secretary or the DBM Secretary, as may be applicable, pursuant to Administrative Order (AO) No. 233, s. 2008, as amended by AO 15, s. 2011, Budget Circular No. 2010-2, DILG Memorandum Circular No. 2014-155, and such pertinent guidelines issued by concerned agencies.

Section 2.5 By mutual consent, this Agreement or any part thereof may be changed, modified, revised and amended or supplemented for the purpose of effective implementation and management of the Subproject/s. All other parties concerned shall be notified/ informed of such changes, revisions and amendments.

Section 2.6 All disputes or controversies between the parties arising out or in connection with this Agreement, which is not settled, between the parties shall be elevated initially to **Regional Local Poverty Reduction Team (RPRAT)**.

Article III TERMINATION OR SUSPENSION

Section 3.1 The **DILG** reserves the right to:

- a. Terminate/Cancel the implementation of the subprojects in following instances:
 - **Implementing Partner** non-compliance to prescribed processes, standards, requirements and timelines stipulated in Annex A

- Occurrence of fraudulent practices
- Occurrence of *force majeure* where it becomes improbable for the projects to continue to be carried out

In such case that the subproject/s are partially or fully cancelled due to the fault of the **Implementing Partner**, the **Implementing Partner** shall be obliged to return the spent amount and the unexpended balance of the released portion of the funds of the pertinent portions related to the cancelled component.

- b. Suspend/Withhold the release of the final tranche in the following instances:
- **Implementing Partner** is performing unsatisfactorily in the implementation and execution of the project or in the event that substantial slippage in implementation is incurred.
 - Extraordinary conditions such as *force majeure*, fortuitous events and the like which shall make it necessary to suspend the implementation of the project.
- c. File the appropriate civil, criminal and/or administrative case against the concerned local public official/s for acts or omissions in relation to the performance of their duties under this Memorandum Circular.

Section 3.2 **Implementing Partner** will be given one month to resolve the issue, improve performance or remedy the situation. However, termination will be resorted to only, if **Implementing Partner**, having been duly notified, do not make any effort to institute measure that will address issues at hand.

Article IV **ANTI-GRAFT AND CORRUPTION PRACTICES ACT**

Section 4.1 Neither of the parties to this Agreement shall unduly benefit from each other nor gain anything which is disadvantageous to the Government, and in violation of Republic Act No. 3019, as amended, otherwise known as the Anti-graft and Corrupt Practices Act.

Article V **EFFECTIVITY OF THE AGREEMENT**

Section 5.1 This Agreement shall take effect immediately upon approval and signing by the contracting parties and shall remain in force and effect until the completion of the subproject/s and the requirements stipulated under this MOA and the accompanying **DILG-BuB Infrastructure Guidelines** and DILG BuB CBMS/CapDev Guidelines, unless sooner terminated.

IN WITNESS WHEREOF, the Parties hereto, acting through their representatives thereto authorized, have caused this Agreement to be signed in their respective names in _____, Philippines on __day of _____ 201__.

PROVINCE/CITY/MUNICIPALITY of
(LGU Name)

DEPARTMENT OF THE INTERIOR
AND LOCAL GOVERNMENT

Governor/ Mayor

DILG Regional Director

WITNESSES

ACKNOWLEDGMENT

Republic of the Philippines)

_____) S.S.

BEFORE ME, a Notary Public for and in _____, this
____ day of _____ 201__, personally appeared the following:

| Name | Gov't issued ID No./Date and Place Issued |
|------------------------|---|
| 1. (Governor/Mayor) | _____ |
| 2. (Regional Director) | _____ |

both known to me to be the same persons who executed the foregoing instruments and acknowledged to me that the same is their own free and voluntary act of deed.

This instrument refers to a Memorandum of Agreement consisting of _____ () pages including this page where the acknowledgement is duly written, has been signed by the parties and their instrumental witnesses on each and every page thereof.

WITNESS MY HAND AND NOTARIAL SEAL.

Doc. No. _____;
Page No. _____;
Book No. _____;
Series of 201__.

**BuB - Other Local Infrastructure Projects
FY 20 __ BUDGET**

Name of Implementing Partner

Subproject Implementation Schedule

Project Title: _____

| Sn | Activity | Timelines | | |
|-------------|--|-----------|-------|--------|
| | | Duration | Start | Finish |
| 1.00 | DED PREPARATION | | | |
| 1.01 | Preparation of DED | | | |
| 1.02 | Submission to DILG | | | |
| 2.00 | SUBPROJECT REVIEW/APPROVAL | | | |
| 2.01 | Endorsement to PTWG/ PDMU | | | |
| 2.02 | Review by PTWG/ PDMU | | | |
| 2.03 | Approval by DILG Provincial/ Regional Director | | | |
| 2.04 | Confirmation letter to LGU on the Approval of the DED | | | |
| 3.00 | PROCUREMENT PROCESS | | | |
| 3.01 | Bid Preparation | | | |
| 3.02 | Pre-Procurement Conference | | | |
| 3.03 | Ad/ Posting ITB | | | |
| 3.04 | Pre-bid Conference | | | |
| 3.05 | Submission and Receipts of Bids | | | |
| 3.06 | Opening of Bids | | | |
| 3.07 | Bid Evaluation | | | |
| 3.08 | Post Qualification | | | |
| 3.09 | Issuance of BAC Resolution w/ BER | | | |
| 3.10 | Issuance of Notice of Award | | | |
| 3.11 | Contract Signing | | | |
| 3.12 | Issuance of Notice to Proceed | | | |
| 4.00 | CONSTRUCTION/ IMPLEMENTATION (Subject for change with the actual contract agreement with the winning bidder) | | | |
| 4.01 | Mobilization | | | |
| 4.02 | Implementation | | | |
| 4.03 | Punch Listing | | | |
| 4.04 | Acceptance | | | |

Prepared by:

Approved by:

Provincial/City/Municipal Engineer

Governor/ Mayor

Concurred by:

DILG Provincial Director

MEMORANDUM OF AGREEMENT (MOA)

KNOWN ALL MEN BY THESE PRESENTS:

This Agreement made and executed into this ___ day of _____ 201_ by and between:

The **DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT**, a national government agency (NGA) represented herein by its Regional Director, _____, Region _____ with office _____ address _____ at _____, hereinafter referred to as the **"DILG"**.

The _____ of _____ a local government unit (LGU)/ NGA in the _____ Region, duly established under the laws of the Republic of the Philippines, with address at _____ herein represented by its _____, hereinafter referred to as the **"Implementing Partner"**.

- and -

The **City/Municipality of** _____ a local government unit (LGU) in the _____ Region, duly established under the laws of the Republic of the Philippines, with address at _____ herein represented by its _____, hereinafter referred to as the **"Proponent LGU"**.

WITNESSETH

WHEREAS, the National Government, as pronounced in the Philippine Development Plan for 2011-2016, shall pursue the Millennium Development Goal of reducing poverty in the country from 26.50% in 2009 to 16.6% by 2015;

WHEREAS, E.O. No. 43, Series 2011, organized the Human Development and Poverty Reduction Cluster (HDPRC), among others, with mandate of implementing Bottom-Up Budgeting (BUB) to ensure the inclusion of the funding requirements for the development needs of focus cities and municipalities in the budget proposals of participating agencies;

WHEREAS, National Budget Memorandum No. 121, series of 2014 and DBM-DILG-DSWD-NAPC Joint Memorandum Circular (JMC) No. 5, series of 2014 and JMC 6 and 7, series of 2015, provide the guidelines for the implementation of the Bottom-Up Budgeting (BUB) for FY 2016, respectively;

WHEREAS, the DILG is the lead executing agency responsible for the provision of grant financing for the implementation of the projects and enhancing the capacity of the LGUs and water service providers to plan, implement, manage and operate the projects.

WHEREAS, provision for potable water supply and other projects are allocated in the FY 2016 budget of the DILG under Chapter XIV.A - Provision of Potable Water Supply and Other Projects of Republic Act 10717;

WHEREAS, the City/Municipality of _____ has been identified by NAPC, DSWD, DILG and DBM as one of the BuB priority areas and had complied with all the requirements through the endorsement of their LPRAP by the BS/CSOs;

WHEREAS, the City/Municipality has proposed the subproject in **Article 1 Section 1.1** of the Agreement:

WHEREAS, the Proponent LGU is not the Implementing Partner;

NOW, THEREFORE, for and in consideration of the foregoing premises, the parties to this Agreement do hereby agree on the following terms and conditions:

ARTICLE I - SCOPE

Section 1.1 This Memorandum of Agreement (MOA) covers the implementation of the following 201_ BuB Subproject/s in the Municipality of _____, Province of _____ in accordance with **DILG Memorandum No. 201_ - Guidelines for the Implementation of Provision for Potable Water Supply and Evacuation Center under the Bottom-Up Budgeting**, herein referred to as the **“DILG-BuB Infrastructure Guidelines”** and **DILG Memorandum No. 201_ - Guidelines for the Implementation of Community-Based Monitoring System (CBMS) and other DILG-Administered Capacity Development Projects on Gender and Development (GAD) and Disaster Risk Reduction and Climate Change Adaptation (DRR-CCA) under the Bottom-Up Budgeting (BuB) – DILG Fund FY 2016** herein referred to as the **“DILG-BuB CBMS/CapDev Guidelines”**

| SUBPROJECTS TITLE | SUB-PROJ. ID NO. | TARGET BARANGAY/S | HH SERVED | ALLOCATION | | |
|-------------------|------------------|-------------------|-----------|-----------------|------------------|-------|
| | | | | DILG Allocation | LGU Counter-part | Total |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | | | | | | |

Section 1.2 The **DILG** shall make available to the **Implementing Partner** chargeable against the FY 201_ General Appropriation Act to finance the subproject/s stipulated in **Section 1.1** above, not to exceed the aggregate amount of _____ **(amount in words)** , **(Php _____)** subject to the terms and conditions of this Agreement.

Section 1.3 The funds shall be released after signing of this Memorandum of Agreement (MOA) in accordance with the provision of:

- a. For the implementation Potable Water Supply and Evacuation Center - **“DILG-BuB Infrastructure Guidelines”**. The Implementing Partner shall submit to DILG within sixty (60) days after the release of fund, the Technical Specifications or Detailed Engineering Design (DED),

whichever is applicable, and other required documents stipulated in **DILG-BuB Infrastructure Guidelines**. The DILG shall review and approve/disapprove the submitted documents within fifteen (15) days provided that the documents are complete and compliant with the requirements stated in **DILG-BuB Infrastructure Guidelines**. The Implementing Partner can only utilize the funds after the DILG approval of the Technical Design or DED, whichever is applicable, and other supporting documents

- b. For CBMS/CapDev Projects - "**DILG-BuB CBMS/ CapDev Guidelines**". The Implementing Partner can only utilize the funds after the DILG approval of the Workplan and timelines and other supporting documents.

Section 1.4 In case the Implementing Partner fails to submit the required documents within the prescribed period, the DILG-RO shall advise and notify the Implementing Partner and require them to explain the reason for its non-submission. If after validation and evaluation, the reason is found not acceptable or after due course the LGU has no action, the DILG Regional Office shall issue a Demand Letter, copy furnish Local COA Auditor, requiring the Implementing Partner to return all the released amount to the DILG Region Office as the source agency. In such a case, the project shall be deemed cancelled.

Section 1.5 Implementing Partner shall also be required to comply with the timelines stipulated in **Annex A-1** (Implementation Schedule for infrastructure subprojects) and **Annex A-2** (Implementation Schedule for CBMS CapDev Subprojects) of this MOA. Failure to comply with the agreed period, the DILG shall have the option to terminate the project as stipulated in **Article III** of this MOA. The DILG has also the option to recommend the non-inclusion of the Implementing Partner in the BuB Program in the succeeding fiscal year.

Section 1.6 In case the subproject/s cost is/are more than the allocation as stipulated in **Section 1.1**, the **Proponent LGU** shall provide cash counterpart equivalent to the excess in subproject/s allocation and shall transfer the said amount to the **Implementing Partner**

Section 1.7 The **Implementing Partner** shall also provide counterpart fund to cover administrative costs (e.g. office supplies, local travelling expenses, communication, honoraria, meetings and consultations, salaries, and any other related monitoring and construction supervision expenses) of **Implementing Partner** personnel overseeing and monitoring the subproject.

Article II **OTHER COVENANTS**

Section 2.1 The **Implementing Partner** shall take out and maintain with responsible insurers such insurances, against such risk and in such amounts as shall be consistent with appropriate government and/or business practices to cover:

- a. Hazards incidental to acquisition, transportation and delivery of goods financed out of the Fund to the place of installation

- b. Risk of fire, flood and other damages to the facilities constructed in whole or part out of the Fund.

Section 2.2 Upon the issuance of Certificate of Acceptance the **Proponent LGU** shall:

- a. Take out and maintain with responsible insurers such insurances, against such risk and in such amounts as shall be consistent with appropriate government and/or business practices to cover risk of fire, flood and other damages to the facilities constructed in whole or part out of the Fund.
- b. Operate and maintain, or cause to be operated and maintained properly, the facility provided under the Project and shall include in their annual appropriation funds for the maintenance and operation of the completed facility.

Section 2.3 Any notice or request or permission to be given or made in this Agreement shall be in writing and shall be deemed to have been duly given or made when it is delivered in the case of **DILG** to _____ (office address) _____, in the case of the **Implementing Partner** to _____ (office address) _____ and in the case of the **Proponent LGU** to _____ (office address) _____ or such other addresses which the parties hereto may specify in writing.

- a. Any action required or permitted to be taken, and any documents required or permitted to be executed under this Agreement on behalf of **DILG** may be taken or executed by the **DILG Regional Director** of Region ___ or his/her authorized representative.
- b. Any action required or permitted to be taken, and any documents required or permitted to be executed under this Agreement on behalf of **Implementing Partner** may be taken or executed by the _____ or such persons as he/she shall designate in writing.
- c. Any action required or permitted to be taken, and any documents required or permitted to be executed under this Agreement on behalf of **Proponent LGU** may be taken or executed by the **City Mayor/ Municipal Mayor** or such persons as he/she shall designate in writing.

Section 2.4 In no case shall the fund transferred be utilized for the payment of additional compensation to employees in the form of allowances, incentive pay, bonuses, honorarium, or other forms of additional compensation, except as may be authorized by law or existing regulations, nor shall it be used to create new positions, to augment salaries of regular personnel. Furthermore, in the case of purchase of motor vehicles subprojects, funds shall not be utilized without prior approval of the **DILG Secretary** or the **DBM Secretary**, as may be applicable, pursuant to Administrative Order (AO) No. 233, s. 2008, as amended by AO 15, s. 2011, Budget Circular No. 2010-2, **DILG Memorandum Circular No. 2014-155**, and such pertinent guidelines issued by concerned agencies.

Section 2.5 By mutual consent, this Agreement or any part thereof may be changed, modified, revised and amended or supplemented for the purpose of effective implementation and management of the Subproject/s. All other

parties concerned shall be notified/ informed of such changes, revisions and amendments.

Section 2.6 All disputes or controversies between the parties arising out or in connection with this Agreement, which is not settled, between the parties shall be elevated initially to **National Local Poverty Reduction Team (NPRAT)**.

Article III TERMINATION OR SUSPENSION

Section 3.1 The DILG reserves the right to:

- a. Terminate/Cancel the implementation of the subprojects in following instances:
 - **Implementing Partner** non-compliance to prescribed processes, standards, requirements and timelines stipulated in Annex A
 - Occurrence of fraudulent practices
 - Occurrence of *force majeure* where it becomes improbable for the projects to continue to be carried out

In such case that the subproject/s are partially or fully cancelled due to the fault of the **Implementing Partner**, the **Implementing Partner** shall be obliged to return the spent amount and the unexpended balance of the released portion of the funds of the pertinent portions related to the cancelled component.

- b. Suspend/Withhold the release of the final tranche in the following instances:
 - **Implementing Partner** is performing unsatisfactorily in the implementation and execution of the project or in the event that substantial slippage in implementation is incurred.
 - Extraordinary conditions such as *force majeure*, fortuitous events and the like which shall make it necessary to suspend the implementation of the project.
- c. File the appropriate civil, criminal and/or administrative case against the concerned local public official/s for acts or omissions in relation to the performance of their duties under this Memorandum Circular.

Section 3.2 **Implementing Partner** will be given one month to resolve the issue, improve performance or remedy the situation. However, termination will be resorted to only, if **Implementing Partner**, having been duly notified, do not make any effort to institute measure that will address issues at hand.

Article IV ANTI-GRAFT AND CORRUPTION PRACTICES ACT

Section 4.1 Neither of the parties to this Agreement shall unduly benefit from each other nor gain anything which is disadvantageous to the Government, and in violation of Republic Act No. 3019, as amended, otherwise known as the Anti-graft and Corrupt Practices Act.

Article V
EFFECTIVITY OF THE AGREEMENT

Section 5.1 This Agreement shall take effect immediately upon approval and signing by the contracting parties and shall remain in force and effect until the completion of the subproject/s and the requirements stipulated under this MOA and the accompanying **DILG-BuB Infrastructure Guidelines** and DILG BuB CBMS/CapDev Guidelines, unless sooner terminated.

IN WITNESS WHEREOF, the Parties hereto, acting through their representatives thereto authorized, have caused this Agreement to be signed in their respective names in _____, Philippines on __ day of _____ 201__.

PROVINCE of _____ CITY/MUNICIPALITY of (LGU Name)

Governor

Mayor

**DEPARTMENT OF THE INTERIOR
AND LOCAL GOVERNMENT**

DILG Regional Director

WITNESSES

ACKNOWLEDGMENT

Republic of the Philippines)
_____) S.S.

BEFORE ME, a Notary Public for and in _____, this
____ day of _____ 201____, personally appeared the following:

| Name | Gov't issued ID No./Date and Place Issued |
|------------------------|---|
| 1. (Mayor) | _____ |
| 2. (Governor) | _____ |
| 3. (Regional Director) | _____ |

known to me to be the same persons who executed the foregoing instruments and acknowledged to me that the same is their own free and voluntary act of deed.

This instrument refers to a Memorandum of Agreement consisting of _____ () pages including this page where the acknowledgement is duly written, has been signed by the parties and their instrumental witnesses on each and every page thereof.

WITNESS MY HAND AND NOTARIAL SEAL.

Doc. No. _____;
Page No. _____;
Book No. _____;
Series of 201____.

**BuB - Other Local Infrastructure Projects
FY 20 __ BUDGET**

Name of Implementing Partner

Subproject Implementation Schedule

Project Title: _____

| Sn | Activity | Timelines | | |
|-------------|--|-----------|-------|--------|
| | | Duration | Start | Finish |
| 1.00 | DED PREPARATION | | | |
| 1.01 | Preparation of DED | | | |
| 1.02 | Submission to DILG | | | |
| 2.00 | SUBPROJECT REVIEW/APPROVAL | | | |
| 2.01 | Endorsement to PTWG/ PDMU | | | |
| 2.02 | Review by PTWG/ PDMU | | | |
| 2.03 | Approval by DILG Provincial/ Regional Director | | | |
| 2.04 | Confirmation letter to LGU on the Approval of the DED | | | |
| 3.00 | PROCUREMENT PROCESS | | | |
| 3.01 | Bid Preparation | | | |
| 3.02 | Pre-Procurement Conference | | | |
| 3.03 | Ad/ Posting ITB | | | |
| 3.04 | Pre-bid Conference | | | |
| 3.05 | Submission and Receipts of Bids | | | |
| 3.06 | Opening of Bids | | | |
| 3.07 | Bid Evaluation | | | |
| 3.08 | Post Qualification | | | |
| 3.09 | Issuance of BAC Resolution w/ BER | | | |
| 3.10 | Issuance of Notice of Award | | | |
| 3.11 | Contract Signing | | | |
| 3.12 | Issuance of Notice to Proceed | | | |
| 4.00 | CONSTRUCTION/ IMPLEMENTATION | | | |
| 4.01 | Mobilization | | | |
| 4.02 | Implementation | | | |
| 4.03 | Punch Listing | | | |
| 4.04 | Acceptance | | | |

Prepared by:

Approved by:

Provincial/City/Municipal Engineer

Governor/ Mayor

Concurred by:

DILG Provincial Director

RESOLUTION NO. __
Series of __

RESOLUTION APPROVING THE LIST OF ANTI-POVERTY REDUCTION PROJECTS IN THE MUNICIPALITY OF _____, PROVINCE OF _____ AND LIKEWISE, AUTHORIZING THE LOCAL CHIEF EXECUTIVE TO ENTER INTO MOA WITH ALL BuB PARTICIPATING AGENCIES.

WHEREAS, Executive Order No. 43, series of 2011 dated May 2011 mandated the Cabinet to organize into clusters that shall serve as the primary mechanism of the Executive Branch towards the realization of the Social Contract with the Pilipino;

WHEREAS, the Human Development and Poverty Reduction Cluster (HDPRC) is tasked to improve the overall quality of life of the Pilipino and translating the gains on good governance into direct, substantial benefits that will empower the poor and marginalized segments of the society;

WHEREAS, the Local Government Code (LGC) of 1991 mandates the community to participate in the local development councils and various organized local special bodies, such as, local school boards, and local development councils, among others;

WHEREAS, the National government agencies and other stakeholders shall pursue the Millennium Development Goal of reducing poverty from 26.5% in 2009 to 16.6% by 2015;

WHEREAS, the Good Governance and Anti- Corruption Cluster, the Human Development and Poverty Reduction Cluster, and the Economic Development Cluster, are implementing Bottom – Up Budgeting to ensure the inclusion of the funding requirements for the development needs of the focus local government units (LGUs);

WHEREAS, the LGU has organized/reactivated the expanded Local Poverty Reduction Action Team (LPRAT), chaired by the Local Chief Executive and composed of the Chairperson of the Sangguniang Bayan Appropriation Committee, the Planning Officer, Agriculture Officer, Social Welfare and Development Officer, Budget Officer, Liga ng mga Barangay President, Local Government Operations Officer, DSWD Municipal Links, a Pantawid Pamilya Parent Leader, a Community Health Team Leader, LGU accredited CSOs, NGA accredited/recognized CSOs, NAPC identified basic sector representatives and a private sector representative;

WHEREAS, the LPRAT has prepared the list of priority projects for FY _____ based on the GAA for _____;

WHEREAS, the list of priority projects was duly endorsed by the partner CSO representatives as proof of genuine participation in identifying the priority projects;

WHEREAS, the List of Priority Projects were lodged to the _____ (Name of Partner Agencies).

WHEREAS, the following projects herein listed are duly approved by the Sangguniang Bayan, to wit;

BuB – LIST OF PRIORITY PROJECTS IDENTIFIED BY LPRAT FOR FY __

| AGENCY | NAME OF PROJECT | TOTAL PROJECT COST | BUDGET REQUESTED FROM NGAs | LGU COUNTERPART |
|--------|-----------------|--------------------|----------------------------|-----------------|
| DILG | | | | |
| DOT | | | | |
| DSWD | | | | |

NOW THEREFORE, in consideration of the foregoing and upon motion of _____ and duly seconded by _____, be it;

RESOLVED, as it is hereby resolved to APPROVE THE LIST OF ANTI-POVERTY REDUCTION PROJECTS IN THE MUNICIPALITY OF _____, PROVINCE OF _____ AND LIKEWISE AUTHORIZE MAYOR _____ TO ENTER INTO MOA WITH THE _____ FOR THE IMPLEMENTATION OF PROJECT UNDER FY__ BOTTOM-UP BUDGETING (BuB) PROGRAM.

RESOLVED FURTHER, that copy of this resolution be forwarded to concerned agencies, including NAPC and Regional Offices of DILG, DBM, and DSWD for appropriate action.

ADOPTED AND APPROVED:

I HEREBY CERTIFY to the correctness of the foregoing resolution.

CERTIFIED CORRECT:

Presiding Officer

ATTESTED:

Secretary to the Sanggunian

CONFORMED:

SB Member

SB Member

SB Member

SB Member

SB Member

SB Member

APPROVED: _____, 2014

Municipal Mayor

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 Regional Office ()
 (Insert Address)
 (Insert Contact Numbers)
 (Insert email address)

LIST OF DOCUMENTARY REQUIREMENTS
 BOTTOM-UP BUDGETING (BuB) 2016

NAME OF LGU : _____
 PROVINCE : _____
 SUB-PROJECT : _____
 DILG FUND SUBSIDY : _____

| Item No. | Documents | Present | Absent | Remarks |
|--|---|---------|--------|---------|
| BASIC REQUIREMENTS | | | | |
| 1 | Official Letter submitting the required documents signed by the LCE | | | |
| 2 | Simplified Feasibility Study (SFS) for water supply or Project Brief/Profile for evacuation center | | | |
| 3 | Certification from the Treasurer if they have existing Trust Account or Bank Certificate for new Trust Account, specifying the Bank Name and Branch and Account Name and Number | | | |
| 4 | Subproject Implementation Schedule showing the duration, target start and finish of each milestone from DED preparation up to subproject completion | | | |
| 5 | Annual Investment Plan / Annual Budget Plan if the total subproject cost is more than the DILG Allocation | | | |
| SUBPROJECT SPECIFIC DOCUMENTS | | | | |
| Evacuation Center | | | | |
| 1 | Certificate from Zoning Officer that the subproject is located in a safe area based on the Mines and Geoscience Bureau's (MGB) hazard map. | | | |
| For Water Supply | | | | |
| 1 | Geo-resistivity Study for new construction with underground water source to determine the availability and quantity of the water source. | | | |
| 2 | Certification from Municipal Engineer that the source is adequate to serve the intended service area. The Proponent LGU may engage accredited technical service provider to conduct the source validation | | | |
| 3 | Proof of conduct of water potability test | | | |
| ADDITIONAL REQUIREMENT FOR OBLIGATION/RELEASE OF CAF AND 1ST TRANCHE | | | | |
| 1 | Sangguniang Panlalawigan/Bayan (SP/SB) Resolution authorizing the LCE to enter into MOA with DILG | | | |
| 2 | Recommendation report on the subproject from reviewing body indicating whether the subproject is approved or disapproved | | | |
| 3 | Perfected Memorandum of Agreement (MOA) already signed by the LCE and RD | | | |

Check and Reviewed by:

Approved by:

 PTWG/PDMU Head

 Provincial Director/Regional Director

CAF No. _____
Dated : _____

CERTIFICATION OF AVAILABILITY OF FUNDS (CAF)

Pursuant to the provisions of RA ___ (FY 201_ General Appropriations Act), the amount of _____ (amount in words of the total Regional Allocation) _____ (Php amount in figures) has been allocated to DILG Region ___ for the implementation of _____ (name of Program/Project) and booked-up by this Office under Fund 101.

This Office hereby certifies that a portion of the said appropriations is available for the Province/City/Municipality of _____ (name of LGU) amounting to _____ (amount in words based on the signed MOA) (Php amount in figures) and shall be charged against the abovementioned appropriations to finance the following _____ Fund Sub-projects:

| Project Title | Amount |
|---------------|--------|
| 1. _____ | _____ |
| 2. _____ | _____ |
| 3. _____ | _____ |
| TOTAL | _____ |

The corresponding cash shall be released in accordance with the signed **Memorandum of Agreement (MOA)** between the DILG Region and the Province/City/Municipality of _____ (name of LGU) signed on _____ 201_ and the **Guidelines For The Implementation Of Various Programs/Projects And Local Access for Local Government Units (LGUS) Under The Grass-root Participatory Budgeting Process No. __ series 201_**. Tentative cash releases shall be as follows:

| Project Title | First Tranche (80%) | | Second Tranche (20%) | |
|---------------|---------------------|-------|----------------------|-------|
| | Amount | Date | Amount | Date |
| 1. _____ | _____ | _____ | _____ | _____ |
| 2. _____ | _____ | _____ | _____ | _____ |
| 3. _____ | _____ | _____ | _____ | _____ |
| TOTAL | _____ | _____ | _____ | _____ |

Certified correct by:

Approved by:

DILG Regional Accountant

DILG Regional Director

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
 Regional Office ()
 (Insert Address)
 (Insert Contact Numbers)
 (Insert email address)

**LIST OF DOCUMENTARY REQUIREMENTS
 FOR SUBMISSION OF TECHNICAL SPECIFICATION/DESIGN (TD)
 BOTTOM-UP BUDGETING (BuB) 2016**

NAME OF LGU : _____
 PROVINCE : _____
 SUB-PROJECT : _____
 DILG FUND SUBSIDY : _____

| Item No. | Documents | Present | Absent | Remarks |
|--|---|---------|--------|---------|
| TECHNICAL SPECIFICATION | | | | |
| 1 | Official Letter submitting the required documents signed by the LCE | | | |
| 2 | Program of Works (POW) signed by the Municipal Engineer and approved by the concerned LCE | | | |
| 3 | Technical Drawings signed by the approving authorities | | | |
| 4 | Bill of Quantities including detailed computation (signed and sealed by the approving authorities) | | | |
| NECESSARY PERMITS, LICENSES, CERTIFICATES and/or CLEARANCES | | | | |
| Evacuation Center | | | | |
| 1 | Proof that the Certificate of Land Ownership or any applicable legal instrument/s allowing the use of land or property for the subproject (where applicable) is being secured | | | |
| 2 | Proof that Environmental Compliance Certificate (ECC) or Certificate of Non-Coverage (CNC) whichever is applicable, is being secured. | | | |
| For Water Supply | | | | |
| 1 | Application for the issuance of Water Permits from deputized agencies of National Water Resources Board (NWRB). | | | |

Check for Completeness by:

Noted by:

 C/MLGOO

 Provincial Director

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office ()
(Insert Address)
(Insert Contact Numbers)
(Insert email address)

**LIST OF DOCUMENTARY REQUIREMENTS
FOR SUBMISSION DETAILED ENGINEERING DESIGN (DED)
BOTTOM-UP BUDGETING (BuB) 2016**

NAME OF LGU : _____
 PROVINCE : _____
 SUB-PROJECT : _____
 DILG FUND SUBSIDY : _____

| Item No. | Documents | Present | Absent | Remarks |
|--|---|---------|--------|---------|
| TECHNICAL SPECIFICATION | | | | |
| 1 | Official Letter submitting the required documents signed by the LCE | | | |
| 2 | Program of Works (POW) signed by the Municipal Engineer and approved by the concerned LCE | | | |
| 3 | Detailed Engineering Designs (DED) , plans and drawings (signed and sealed by the approving authorities) | | | |
| 4 | Bill of Quantities including detailed computation (signed and sealed by the approving authorities) | | | |
| 5 | Detailed Design Report for Water Supply <ul style="list-style-type: none"> • water demand projection • hydraulic analysis taking into account the network diagram report and, if necessary, geo-resistivity report | | | |
| 6 | Any other supporting documents as maybe required | | | |
| NECESSARY PERMITS, LICENSES, CERTIFICATES and/or CLEARANCES | | | | |
| Evacuation Center | | | | |
| 1 | Proof that the Certificate of Land Ownership or any applicable legal instrument/s allowing the use of land or property for the subproject (where applicable) is being secured | | | |
| 2 | Proof that Environmental Compliance Certificate (ECC) or Certificate of Non-Coverage (CNC) whichever is applicable, is being secured. | | | |
| For Water Supply | | | | |
| 1 | Application for the issuance of Water Permits from deputized agencies of National Water Resources Board (NWRB). | | | |

Check for Completeness by:

Noted by:

C/MLGOO

Provincial Director

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Regional Office ()
(Insert Address)
(Insert Contact Numbers)
(Insert email address)

**LIST OF DOCUMENTARY REQUIREMENTS
FOR SUBMISSION DETAILED ENGINEERING DESIGN (DED)
BOTTOM-UP BUDGETING (BuB) 2016**

NAME OF LGU : _____
PROVINCE : _____
SUB-PROJECT : _____
DILG FUND SUBSIDY : _____

| Item No. | Documents | Present | Absent | Remarks |
|--|---|---------|--------|---------|
| TECHNICAL SPECIFICATION | | | | |
| 1 | Official Letter submitting the required documents signed by the LCE | | | |
| 2 | Reviewed Program of Works (POW) signed by the Municipal Engineer and approved by the concerned LCE | | | |
| 3 | Reviewed Detailed Engineering Designs (DED), plans and drawings signed and sealed by the approving authorities or Technical Drawings signed by the approving authorities | | | |
| 4 | Reviewed Bill of Quantities including detailed computation (signed and sealed by the approving authorities) | | | |
| 5 | Reviewed Detailed Design Report for Water Supply <ul style="list-style-type: none"> • water demand projection • hydraulic analysis taking into account the network diagram report and, if necessary, geo-resistivity report | | | |
| 6 | Any other supporting documents as maybe required | | | |
| NECESSARY PERMITS, LICENSES, CERTIFICATES and/or CLEARANCES | | | | |
| Evacuation Center | | | | |
| 1 | Proof that the Certificate of Land Ownership or any applicable legal instrument/s allowing the use of land or property for the subproject (where applicable) is being secured | | | |
| 2 | Proof that Environmental Compliance Certificate (ECC) or Certificate of Non-Coverage (CNC) whichever is applicable, is being secured. | | | |
| For Water Supply | | | | |
| 1 | Application for the issuance of Water Permits from deputized agencies of National Water Resources Board (NWRB). | | | |

Reviewed by:

Approved by:

Reviewing Engineer

PTWG Head/ PDMU Head

Noted by:

Provincial/Regional Director

PROCUREMENT TIMELINES

| Activities | Particulars |
|---|--|
| 1. Advertisement and Posting in PhilGEPS | <ul style="list-style-type: none"> • Advertisement and Posting in PhilGEPS should start simultaneously on the same day. • For Infrastructure projects above 5M and Goods above 2 M, advertised is done at least once in one (1) newspaper of general nationwide circulation which has been regularly published for at least (2) two years before the date of issue of the Advertisement. • For infrastructure projects below 5M and Goods below 2M, advertisement in a newspaper is not mandatory. • Posting in of Invitation to Bid in PhilGEPS and Conspicuous places must be done continuously for (7) calendar days. |
| 2. Issuance of Bidding Documents | <ul style="list-style-type: none"> • Issuance of Bidding Documents must start from 1st day of Advertisement and Posting until the date set for the submission and receipt of Bids. |
| 3. Pre Bid Conference | <ul style="list-style-type: none"> • Must be conducted at least (12) calendar days before Bid Opening • Must be conducted at least one (1) for contracts with an ABC of 1M and above • For contracts with an ABC of 1M below, pre-bid conference may be conducted at the discretion of the BAC |
| 4. Supplemental/ Bid Bulletin | <ul style="list-style-type: none"> • Issuance should at least be seven (7) calendar days before Bid Opening. |
| 5. Submission and Receipt of Bids | <ul style="list-style-type: none"> • For Goods, deadline of submission of Bids must be set within (45) calendar days from the last day of Posting. • For Infrastructure Projects, deadline of submission of Bids must be set within fifty (50) calendar days for projects 50M and below and sixty-five (65) calendar days for projects above 50 M. • Please take note that deadline of submission of Bids may be earlier that (45) and (65) calendar days. |
| 6. Bid Evaluation | <ul style="list-style-type: none"> • Bid Evaluation should be completed within seven (7) calendar days for Goods and Infrastructure above 50 M, five (5) calendar days for Infrastructure 50 M and below. • Bid Evaluation may be completed earlier than five (5) and seven (7) calendar days, respectively. |
| 7. Post Qualification | <ul style="list-style-type: none"> • Post qualification process shall be completed in not more than seven (7) calendar days from determination of the Lowest Calculated Bid (LCB). • In exceptional cases post qualification period may be extended by the Head Of Procuring Entity (HOPE), but |

| Activities | Particulars |
|--|---|
| | in no case shall the aggregate period exceed thirty (30) calendar days. |
| 8. Approval of resolution/issuance of Notice of Award | <ul style="list-style-type: none"> • Should be done within seven (7) calendar days for Goods and Infrastructure above 50 M, four (4) calendar days for Infrastructure 50 M and below. • The BAC shall post within three (3) calendar days from its issuance, the NOA in the PhilGEPS, its website and conspicuous places. |
| 9. Contract preparation and signing | <ul style="list-style-type: none"> • Should be done within ten (10) calendar days from receipt of NOA, including the posting of the required Performance Security. |
| 10. Approval of Contract by higher authority | <ul style="list-style-type: none"> • Should be done within fifteen (15) calendar days for Goods and Infrastructure above 50 M, five (5) calendar days for Infrastructure 50 M and below. • If no action on the contracts is taken by the HOPE or the approving authority within the periods specified, the contract concerned shall be deemed approved. |
| 11. Issuance of Notice to Proceed | <ul style="list-style-type: none"> • Should be done within three (3) calendar days for Goods and Infrastructure above 50 M, two (2) calendar days for Infrastructure 50 M and below. • Contract effectivity date shall not be later than seven (7) calendar days from its issuance. |

SUGGESTED PRE-CONSTRUCTION CONFERENCE AGENDA

I. Project Matters

1. General Contract Data
 - Name and No. of Contract
 - Name of Contractor
 - Contract Price Award Date
 - Contract Duration
2. Scope of Works
3. Delegation of duties and Responsibilities and Command Structure
4. Documents required from contractor
 - Performance Bond
 - Insurance
 - Construction Program
 - Form of Agreement
5. Drawings of Project Sign Board Possession of Site
6. Measurement and Payment
 - a. Measurement Method
 - b. Frequency of Payment
 - c. Contingencies and Dayworks
7. Verification of RROW acquisition/LAPP has been completed and that the Contractor has permission to move to the site
8. Review and agree the activities, flow-chart, forms and schedules of subproject monitoring and reporting
9. Arrange and agree with Contractor's Program of Works
10. Obtain from Contractor the List of Sub-contractors for approval by the Implementing Partner
11. Request Contractor's Organizational Chart and CVs of personnel for comparison with those included in the bid
12. Request Contractor's equipment and manpower utilization schedule for approval of the Implementing Partner
13. Possible meeting with public utility authorities to coordinate and resolve possible work conflicts
14. Any other business
 - Traffic control
 - Safety
 - Resources Proposed
 - Subcontractors
 - Environmental Control Project Vehicle add Field Office
 - Construction Camp Location

II. Site Matters

1. Checks Contractor's shop drawing for signboard to ensure conformity with the Technical Specification, Contract Drawing or as directed by the Project Engineer
2. Check's Contractor's mobilization of plant, equipment and personnel is in accordance with those details included in the Bidding documents, and all equipment is in good working condition and calibrated, if necessary
3. Arrange with Contractor the operation for verification of quantities
4. Arrange with Contractor the procedure for measurement and valuation including printing any necessary forms
5. Check the Contractor's identification and quality of material sources
6. Identify with Contractor possible areas for disposal of water materials
7. Checks Contractor's proposal for safety
8. Checks Contractor's proposal to ensure protection of environment
9. Verify with Contractor the provision and calibration of laboratory equipment and that the said equipment is sufficient to meet the Minimum Test Requirement of DPWH Standards Specifications and Schedule of Minimum Test Requirements
10. Request Contractor to submit Job Mix Formula proposal for Concrete Works

11. Organize with Contractor the work-request system plus monitoring, testing and reporting procedures

III. Site Records

1. Supervision Reporting and Documentation
 - Correspondence to/from Resident Engineer,
 - Correspondence to/from Contractor
 - Correspondence with Other Implementing Partners
 - Site Instructions
 - Program of works
 - Work Request form
 - S-Curve reflecting the target and actual accomplishment
 - Daily accomplishment
 - Monthly Progress Report
 - Minutes of Meetings
 - Site Supervision Staff Attendance Record
 - Monthly Labor Force Employment Report
 - Memorandum Orders
 - Daily Weather Records
 - Progress Photographs
 - Labor Issues
 - Vehicle and Equipment
 - Expenses
2. Quality Control Testing
 - Quality Control Program
 - Concrete Design Mix-Trial Mix and Test Results
 - Materials Report in support of Contractors claim
 - Weekly Quality control Assurance
 - Status of Tests
 - Summary of Labor Tests
 - Schedule of Tests
 - Routine Testing (Quality test of aggregates and other materials)
3. Quantity Measurements
 - Approved AS-staked Plan
 - AS-staked quality computations
 - Variation Orders
 - Measurement and Quantities-Daily/weekly Record signed by Resident Engineer and Contractor
 - Approved As-built Plan
 - As-built Quantity Computations

Republic of the Philippines
PROVINCE OF _____
MUNICIPALITY OF _____

BuB - DILG FUND

Date Submitted : _____

Implementing Partner : _____
 Subproject Title : _____
 Subproject Code: _____

Date Covered : _____

MONTHLY REPORT NO. : _____

Name of Contractor : _____

Original Contract Amount :

Total Approved Value of Contract _____
 Variation Order _____
Revised Contract Amount _____
Advance Payment _____
 Completed to Date _____
 Percent Completed _____

SUMMARY OF PAYMENTS

Value of Work Completed to Date-Bid Items

- | | |
|---|-------|
| 1. Total Value of Work Completed to Date | _____ |
| 2. Previous Value of Work Completed (from Previous M.P.P.r.) | _____ |
| 3. Work Completed this Period (#1 - #2) | _____ |
| 4. Less : Deductions (a+b+c+d) | _____ |
| a. 10% Retention (10% of Total of #3) | _____ |
| b. 2% Withholding Tax (2% x 100/ 1.12 of #3) | _____ |
| c. 5% Value Added Tax -VAT (5% x 100/ 1.12 of #3) | _____ |
| d. Recoupment of Advance Payment (15% of #3) | _____ |
| 5. Sub-total (#3 - #4) | _____ |
| 6. Net Amount Approved for Payment this Period | _____ |
| Scheduled Progress : (from Approved S-Curve and Bar Chart) | |
| Target Progress (%) | _____ |
| Actual Progress (%) | _____ |
| Slippage (+/-) | _____ |

Prepared by:

Check and verified by:

Recommended by:

Approved by:

Approved by:

 Contractor
 Date : _____

 Prov./City/Mun. Engineer
 Date : _____

 Focal Person
 Date : _____

 Governor/City Mayor/Mun. Mayor
 Date : _____

 Governor/City Mayor/Mun. Mayor
 Date : _____

SUBPROJECT COMPLETION REPORT (SPCR)

This document should be prepared by the implementing unit on the ground (LGU/Province/Region) to ensure that the project was implemented and completed. This should be accomplished as soon as the Project was accepted by the LGU and should be submitted in three copies, one for the DILG Provincial Office, Regional and OPDS/PMO. The SPCR should start from project identification up to completion.

(The purpose of the narrative report is to establish a historical data which can be used for future references.)

A. Title of the Subproject, Project Name, Project Site, Total Project Cost
Rehabilitation of Mabilis Water System Level III, SALINTUBIG 2014, Municipality of Mabilis,
Province of Sorsogon, 3.8 M

B. Project Description
(project description mean the physical work to be address in terms of engineering, why this project was proposed (reason why this project) and what was the actual physical work, reason for identifying and prioritizing the project)

Example:

The project is a Rehabilitation of Water System, Level III. It includes repair of water reservoir located in Brgy. Ilaya, 2 kms away from the Barangay Center and extension of 150 meters of pipeline from Sitio Tugisin to Sitio Nahuli , and an additional connections of 30 HH.

The project is included in Municipal LPRAP and was identified as priority projects because of the absence of potable water in the area. The water is not enough for household during dry season (March –May) and according to Municipal Health Officer, there are children getting sick of water-borne diseases like diarrhea and amoeba.

There are about 30 HH in Barangay Mayumi who are expected to benefit from the Project. Breakdown of the no. of HH are:

| | |
|------------------------|-------|
| Sitio Tugisin | 12 HH |
| Sitio Nakatakas | 8 HH |
| Sitio Nahuli | 10 HH |
| Coverage No. Household | 30 HH |

The families during community consultation agreed to pay the minimum of P60 pesos per month/20 cu. Meter for maintenance of the water system.

Now that the Project was completed, there were 32 HH being served by the connections, constructed 5 x 5 x 8 cu. ft. reservoir, and an extension of 150 meters pipeline from Sitio Tugisin to Sitio Nahuli. The 2 additional household came from Sitio

The project now is functional and used the old water chlorinator installed one year ago.

C. Project Cost : Financial (total cost and breakdown, include LGU counterpart)

1. The total project cost is 3 M from SALINTUBIG 2015 and the Municipal Government provided 800 thousand as their counterpart, so the Total Project Cost is 3.8 M. Following are the breakdown of the expenses. (Attached POW)
(Please enumerate actual expenses, If there are additional or variation order, state and provide reasons for any changes in cost).

2. Training (Site training attended related to the project and how it contributed to project implementation)

Before implementation, the Municipal Engineer and one of the staff attended the Orientation Program and the Seminar Workshop in Feasibility study on Feb 20, 2014 and Human Rights Based March 20-26, 2015.

During the Orientation, The Mun. Engineer and the Budget OfficerThe training provided the Mun. Engineer with knowledge on how to prepare the Feasibility Study and the mechanics of implementation. The BAWASA training was conducted on March 20-26, 2015 and it allows the barangay to organize the Officers who will manage and maintain the Water System. The Officers are residence of Barangay covered by the system.

D. Implementation Schedule

The project was approved on and implementation started after 20 days. The project was completed in 180 days which is exactly within the project duration.

During implementation period, the Contractor hired some of the laborers residing in the Barangay. There are about 20 of them alternating every 10 days which was able to provide employment at about 40 man working days.

Attached S-curve.

E. Performance of Contractor/LGU

(should discuss the physical structure, quality of work, timeliness and some considerations)

The facility was constructed following the scope of work. The LGU was satisfied how it was constructed. It follows the quality standard of DPWH. All the PVC was embedded on the ground was added to ensure that it was constructed with consideration with build back better. The reservoir observed the new standard of wall thickness following the new quality standard suggested in the book of BBB and DRRM Resiliency. The Contractor followed the specifications as stated in the Technical Design.

- F. Lessons Learned/added value(site new techniques, approaches, how the project affected the community positive or negative. Include jobs generated and improvement in the community if there's any) State also if there was something difficult (it could be on policy, guidelines, materials etc.)

The construction adopted the Build Back Better design and it is assumed that it will be typhoon and earthquake resilient.

Before the project, the residence of Sitio Tugisin, Sitio Nakatakas, and Sitio Nahuli fetch water from the well for drinking and washed their clothes near the river, now that they have already water inside the house. The time spend for fetching and washing clothes was now spend with the families and started planting vegetables for consumption and additional income.

G. Pictures

(Attached picture of before, 30%, 60%, 90% and completed)
POW, Bar Chart, and Certificate of Completion.

LIST OF DOCUMENTARY REQUIREMENTS

A. MOA SIGNING AND RELEASE OF FIRST TRANCHE

1. Official letter submitting the required documents
2. Subproject Brief/Profile for evacuation center or Simplified Feasibility Study for water supply.
3. Appropriate Sanggunian Resolution authorizing the LCE to enter into MOA with DILG
4. Annual Investment Plan (AIP) or Annual Budget showing the budgeted amount for the required equity or the subproject/s (if any)
5. Subproject Implementation Schedule duly approved by LCE
6. Certification from the Treasurer if they have existing Trust Account or Bank Certificate for new Trust Account of the Implementing Partner
7. Certificate from Mines and Geoscience Bureau (MGB) the Zoning Officer that the subproject is located in a safe area based on the hazard map.
8. For Water Supply:
 - *Geo-resistivity Study* for new construction with underground water source to determine the availability and quantity of the water source.
 - Certification from Municipal Engineer that the source is adequate to serve the intended service area. The Proponent LGU may engage accredited technical service provider to conduct the source validation
 - *Potability Test* confirming the potability of the water source which shall comprise of Bacteriological, Physical and Chemical Test from Department of Health (DOH) accredited laboratories
 - *Source Validation* confirming that the source is viable
 - *Executive Order on the creation of WATSAN Council and WATSAN Team*
9. For Soft Subprojects (Capacity Development and Surveys) - Design survey instrument/questionnaire or training design.

B. APPROVAL TECHNICAL DESIGN, DETAILED ENGINEERING AND OF TECHNICAL EQUIPMENT/ GOODS SPECIFICATION

1. Technical Design or Detailed Engineering Design for infrastructure subprojects and of Technical Equipment/ Goods Specification for procurement and goods/ equipment
2. Stamped received copies of applications for the following:
 - Proof that the Certificate of Land Ownership or any applicable legal instrument/s allowing the use of land or property for the subproject (where applicable) is being secured
 - Proof that Environmental Compliance Certificate (ECC) or Certificate of Non-Coverage (CNC) whichever is applicable, is being secured.
 - Pursuant to RA 8371, for subproject areas with Indigenous People (IPs) that will be affected, a certification that the area affected does not overlap with any ancestral domain needs to be secured from the National Commission on Indigenous People (NCIP).
 - Application for the issuance of Water Permits from deputized agencies of National Water Resources Board (NWRB).

C. RELEASE FOR THE SECOND TRANCHE

1. For Infrastructure Subprojects
 - a. Letter of Request for the 2nd tranche release from the LGUs

Annex V
List of Documentary Requirements

- b. Report of Disbursements (ROD) duly signed by the Treasurer and Accountant duly approved by the Mayor or his duly authorize representative, with stamp-received by the COA, with at least 50% liquidation of the 1st Tranche.
- c. Summary of Works Accomplishment (SWA) showing 50% Physical Accomplishment and Updated Construction Schedule duly signed by the Municipal Engineer and approved by the Mayor or his duly authorized representative as applicable
- d. Pictures of the Physical Accomplishments on the Projects and Updated Subproject Billboard.
- e. Certified true copies of other bidding documents and evaluation report, as may be require

D. SUBPROJECT COMPLETION REPORT

- 1. Subproject Completion Report
- 2. As-Built Plans and Detailed Actual Subproject Cost
- 3. Summary of Subproject Report on Disbursement/Liquidation or Audited Consolidated Report on Disbursement/Liquidation showing 100% liquidation of DILG Funds and LGU Equity with separate Auditor's Opinion
- 4. Certificate of acceptance of the subproject issued or signed by the recipient or beneficiaries;
- 5. Sustainability Plan
- 6. Pictures of the Completed Subprojects
- 7. Copy of COA certification of Liquidation of 100% of the subproject fund; and,
- 8. Others, as deemed necessary

Report of Disbursement/Liquidations

Amount Received per NTA No. _
Less: Disbursement

Balance as of _____

| Payee | Nature of Payment | Check No. | Date | Amount | Remarks |
|-------|-------------------|-----------|------|--------|---------|
| | | | | | |

Certified Correct:

Approved by:

Local Accountant

Local Treasurer

Local Chief Executive

REGIONAL CONSOLIDATED FUND UTILIZATION REPORT¹

| SN | PROJ. CODE | PROVINC E | MUNI CI-PALIT Y | PROJEC T TITLE | BUDGET ALLOCA-TION | NCA RELEASES | | | | | | CASH TRANSFER | | | | LGU LIQUIDATION | | | | |
|----|------------|-----------|-----------------|----------------|--------------------|---------------|---------|--------|----------------|---------|--------|---------------|------------------------------|---------------------|---------------|-----------------|------------------------------|---------|-------|---------|
| | | | | | | First Tranche | | | Second Tranche | | | Total | Total for the Previous Month | Current Month Total | | TOTAL | Total for the Previous Month | Current | Total | Balance |
| | | | | | | Date Received | Ref No. | Amount | Date Received | Ref No. | Amount | | | Ref No. | Date Released | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | |
| 4 | | | | | | | | | | | | | | | | | | | | |
| 5 | | | | | | | | | | | | | | | | | | | | |
| 6 | | | | | | | | | | | | | | | | | | | | |
| 7 | | | | | | | | | | | | | | | | | | | | |
| 8 | | | | | | | | | | | | | | | | | | | | |
| 9 | | | | | | | | | | | | | | | | | | | | |
| 10 | | | | | | | | | | | | | | | | | | | | |
| 11 | | | | | | | | | | | | | | | | | | | | |
| 12 | | | | | | | | | | | | | | | | | | | | |
| 13 | | | | | | | | | | | | | | | | | | | | |
| 14 | | | | | | | | | | | | | | | | | | | | |

Prepare by:

Approved by:

Regional Accountant

Regional Director

ILLUSTRATIVE ENTRIES FOR FUND TRANSFER

| PARTICULARS | Regional Office Entry | | | | LGU Entry | | | |
|--|-------------------------------|-----------------------------|----------|--------|------------------------------|--------------|----------|--------|
| | Account Name | Account Code | Debit | Credit | Account Name | Account Code | Debit | Credit |
| Upon release of NCA From DBM to RO | Cash - MDS, Regular | 1-01-04-040 | XXX | | | | NO ENTRY | |
| | Subsidy from National Gov't | 4-03-01-010 | | XXX | | | | |
| Upon issuance of check by RO to LGUs | Due from LGUs | 1-03-03-030 | XXX | | | | NO ENTRY | |
| | Cash - MDS, Regular | 1-01-04-040 | | XXX | | | | |
| Deposit of Cash received by LGUs to AGDB | | | NO ENTRY | | Cash in Bank-LCCA | 1-01-02-020 | XXX | |
| | | | | | Due to NGAs | 2-02-01-050 | | XXX |
| Upon submission of Liquidation Report by LGU to RO (Financial Assistance-MOOE) | Financial Assistance to LGUs | 5-02-14-030 | XXX | | Due to NGAs | 2-02-01-050 | XXX | |
| | Due from LGUs | 1-03-03-030 | | XXX | Expense Account | x-xx-xx-xxx | | XXX |
| Upon submission of Liquidation Report by LGU to RO (Financial Assistance-CO) | Asset Account | x-xx-xx-xxx | | | Due to NGAs | 2-02-01-050 | XXX | |
| | Due from LGUs | 1-03-03-030 | | | Asset Account | x-xx-xx-xxx | | XXX |
| Transfer of assets by RO to LGUs by Donation or Financial Assistance | Donation/Financial Assistance | 5-02-14-030/ 5-02-99-080 | | | Asset Account | x-xx-xx-xxx | XXX | |
| | Asset Account | x-xx-xx-xxx | | | Income from Grant & Donation | 4-04-02-020 | | XXX |