

DEPARTMENT OF TH INTERIOR AND LOCAL GOVERNMENT RO XII Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS AND ACCOMMODATION OF VARIOUS TRAINING ACTIVITIES & SEMINARS											
5020201 00	CONDUCT OF LEADERSHIP COMMITMENT MEETING AND ADM-AM PROGRAM CONSULTATION WITH STAKEHOLDERS TO BE CONDUCTED ON FEB. 7-8, 2018	DILG-LGCDD	NP-53.9 - Small Value Procurement	JAN. 15, 2018	n/a	JAN. 22, 2018	JAN. 23, 2018	GOP	285,000.00	285,000.00		To be conducted in the area of General Santos City
5020201 00	OPEN GOVERNMENT PARTNERSHIP REGIONAL DIALOGUE FOR MINDANAO CLUSTER 2 TO BE CONDUCTED ON FEB. 5-7, 2018 IN GENERAL SANTOS CITY	DILG-LGCDD	NP-53.9 - Small Value Procurement	JAN. 11, 2018	n/a	JAN. 23, 2018	JAN. 24, 2018	GOP	949,500.00	949,500.00		To be conducted in the area of General Santos City
5020201 00	CONDUCT OF ENHANCED BUSINESS PERMIT AND LICENSING SYSTEM (BPLS): REGULATORY SIMPLIFICATION FOR LOCAL GOVERNMENTS (RS4LG) ON FEBRUARY 20-23, 2018	DILG-LGCDD	NP-53.9 - Small Value Procurement	JAN. 29, 2018	n/a	FEB. 02, 2018	FEB. 05, 2018	GOP	289,500.00	289,500.00		To be conducted in the area of Kidapawan City
5020201 00	CONDUCT OF LGU P4 - PUBLIC-PRIVATE PARTNERSHIP FOR THE PEOPLE	DILG-LGCDD	NP-53.9 - Small Value Procurement	3RD QUARTER	n/a			GOP	180,000.00	180,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF BUILDING BUSINESS FRIENDLY AND COMPETITIVE LGUs/SUSTAINABLE LED STRATEGY	DILG-LGCDD	NP-53.9 - Small Value Procurement	2ND QUARTER	n/a			GOP	248,000.00	248,000.00		To be conducted Conduct of various trainings, capacity building, year-end activities, assessment, etc.

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5020201 00	CONDUCT OF AM - ASSISTANCE TO MUNICIPALITIES	DILG-LGCDD	NP-53.9 - Small Value Procurement	2ND QUARTER	n/a			GOP	248,000.00	248,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF DRR/CCA (DISASTER RISK REDUCTION / CLIMATE CHANGE ADAPTATION	DILG-ORD	Shopping	1ST QUARTER	n/a			GOP	55,000.00	55,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF SALINTUBIG (SAGANA AT LIGTAS NA TUBIG SA LAHAT	DILG-ORD	NP-53.9 - Small Value Procurement	QUARTERLY	n/a			GOP	80,000.00	80,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF CONDITIONAL MATCHING GRANT (CMGP)	DILG-ORD	NP-53.9 - Small Value Procurement	QUARTERLY	n/a			GOP	534,500.00	534,500.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF FEDERALISM	DILG-ORD	NP-53.9 - Small Value Procurement	QUARTERLY	n/a			GOP	150,000.00	150,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF LOCALIZATION OF THE MAGNA CARTA OF WOMEN (GAD)	DILG-LGCDD	NP-53.9 - Small Value Procurement	1ST QUARTER	n/a			GOP	626,000.00	626,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.

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5020201 00	CONDUCT OF SEL OF GOOD LOCAL GOVERNANCE (SGLG)	DILG-LGMED	NP-53.9 - Small Value Procurement	1ST-2ND QUARTER	n/a			GOP	250,000.00	250,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF COMPREHENSIVE LOCAL INTERGRATION PROGRAM (CLIP)	DILG-LGMED	NP-53.9 - Small Value Procurement	1ST-2ND QUARTER	n/a			GOP	1,320,000.00	1,320,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF ADM/AM - ASSISTANCE TO DISADVANTAGE MUNICIPALITIES	DILG-LGCDD	NP-53.9 - Small Value Procurement	1ST QUARTER	n/a			GOP	400,000.00	400,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF ISO 900.2015 UNDERSTANDING / AWARENESS	DILG-FAD	NP-53.9 - Small Value Procurement	1ST - 2ND QUARTER	n/a			GOP	211,200.00	211,200.00		To be conducted Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	ORIENTATION ON THE DILG XII QMS DOCUMENTATION AND SYATEM PROCEDURES (SPS)	DILG-FAD	NP-53.9 - Small Value Procurement	1ST - 2ND QUARTER	n/a			GOP	60,000.00	60,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
5020201 00	CONDUCT OF REGIONAL QUALITY AUDIT (CO & THIRD PARTY) STAGE 2	DILG-FAD	NP-53.9 - Small Value Procurement	1ST - 2ND QUARTER	n/a			GOP	154,000.00	154,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.

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5020201 00	CONDUCT OF RETOOLING FOR DILG FIELD & REGIONAL PERSONNES	DILG-FAD	NP-53.9 - Small Value Procurement	3RD QUARTER	n/a			GOP	500,000.00	500,000.00		Conduct of various trainings, capacity building, year-end activities, assessment, etc.
	GENERAL SERVICES											
50212020 00	PROCUREMENT OF JANITORIAL AND ALLIED SERVICES FOR THE DILG REGIONAL OFFICE XII (FEBRUARY TO DECEMBER 31, 2018)	DILG-FAD	NP-53.9 - Small Value Procurement	JAN. 15, 2018	n/a	JAN. 22, 2018	JAN. 23, 2018	GOP	280,500.00	280,500.00		For cleaning, sanitation and maintenance of the DILG's property and premises
50212030 00	PROCUREMENT OF SECURITY SERVICES FOR THE DILG REGIONAL OFFICE XII (FEBRUARY TO DECEMBER 31, 2018)	DILG-FAD	NP-53.9 - Small Value Procurement	JAN. 15, 2018	n/a	JAN. 22, 2018	JAN. 23, 2018	GOP	350,000.00	350,000.00		To secure, safeguard and protect the clients, visitors and property
50299020 00	PRINTING SERVICES FOR ANNUAL REPORT CY 2017	DILG-ORD; LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	FEB. 19, 2018	n/a	FEB. 23, 2018	FEB. 26, 2018	GOP	480,000.00	480,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50299050 03	TRANSPORTATION SERVICES RENTAL	DILG-ORD; LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	Year-round	n/a			GOP	2,200,000.00	2,200,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50299040 00	FREIGHT/CARGO SERVICES	DILG-ORD; LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	Year-round	n/a			GOP	240,000.00	240,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50205030 00	WEBHOSTING	DILG-ORD; LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	Year-round	n/a			GOP	140,000.00	140,000.00		For various trainings, capacity building, year-end activities, assessment, etc.

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50205020 02	TELECOMMUNICATIONS	DILG-ORD;LGCCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	Year-round	n/a			GOP	140,000.00	140,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
	SUPPLIES AND MATERIALS EXPENSES				n/a							
50299050 04	LEASE PURCHASE OF FACILITIES AND EQUIPMENT FOR THE CONDUCT OF OPEN GOVERNMENT PARTNERSHIP REGIONAL DIALOGUE (MINDANAO CLUSTER 2)	DILG-LGCCDD	NP-53.9 - Small Value Procurement	JAN. 24, 2018	n/a	FEB. 02, 2018	FEB. 02, 2018	GOP	88,500.00	88,500.00		Lease Purchase for various trainings, capacity building, year-end activities, assessment, etc.
50203990 00	PURCHASE OF TOKENS FOR THE CONDUCT OF OPEN GOVERNMENT PARTNERSHIP REGIONAL DIALOGUE (MINDANAO CLUSTER 2)	DILG-LGCCDD	NP-53.9 - Small Value Procurement	JAN. 29, 2018	n/a	FEB. 02, 2018	FEB. 05, 2018	GOP	75,000.00	75,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50203090 00	GASOLINE, OIL AND LUBRICANTS	DILG-ORD;LGCCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	Year-round	n/a			GOP	600,000.00	600,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50299020 00	TARPAULIN PRINTING	DILG-ORD;LGCCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	Year-round	n/a			GOP	240,000.00	240,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
	REPAIRS AND MAINTENANCE											
50213050 03	UPGRADING OF IT EQUIPMENT AND SOFTWARE FOR VARIOUS PROGRAMS AND PROJECTS OF DILG RO XII, KORONADAL CITY	DILG-FAD	NP-53.9 - Small Value Procurement	JAN. 29, 2018	n/a	FEB. 02, 2018	FEB. 05, 2018	GOP	704,300.00	704,300.00		For various trainings, capacity building, year-end activities, assessment, etc.


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50213050 02	REPAIR AND UPGRADING OF ICT FACILITIES AND EQUIPMENT	DILG-ORD, LGCDD, LGMED, FAD	NP-53.9 - Small Value Procurement	Year-round	n/a			GOP	460,000.00	460,000.00		For various trainings, capacity building, year-end activities, assessment, etc..

Prepared by:


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