Code (PAP) Procurement	PMO/	is this an	Mode of Procurement	Schedule for Each Procurement Activity	ocurement Act	ivity	Source of		Estillated budget (FIIF)	aget (PIIP
	End-User	Early Procureme nt Activity? (Yes/No)	6	Advertis nt/ Postii IB/Rt	Notice of Award	Contract Signing	Funds	Total	МООЕ	
		5	NID-53 0 - Small Value				GoP	50,000.00	50,000.00	
Meeting	ONO	70	Procurement							
5020201002 Conduct of 2025 Management Review (every after assessment)	ORD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	
5020201002 Conduct of Internal Assessment/ Third Party Assessment/	sment/ ORD	NO	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00	
5020201002 Attendance/conduct of QMS CapDev Activities (QMS	NS ORD	NO	NP-53.9 - Small Value				GoP	80,000.00	80,000.00	
5020201002 Conduct of Task Force Ayos (Technical Assistance)	) ORD	NO	NP-53.9 - Small Value				GoP	50,000.00	50,000.00	1
5020201002 Continuing Legal Education Seminar	ORD	NO	NP-53.9 - Small Value Procurement				GoP	150,000.00	150,000.00	
5020201002 Provincial/City Directors Conference	ORD	NO	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00	1000
5020201002 Executive Committee Meetings	ORD	NO	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00	1240/25
5020201002 Management Committee Meetings	ORD	NO	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00	STATE OF STATE OF
5020201002 Planning Link Conference/regular/revision of AOPB activity	ORD	NO	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00	Service Services
5020201002 Strategic Planning	ORD	NO	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00	(Co.)
5020201002 Planning Link meetings	ORD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	1 - 300
5020201002 Year-end Performance Assessment	ORD	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	
5020201002 Support to Inter-AgencyCommitments	ORD	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00	
5020201002 Compliance with CO Directives	ORD	NO	NP-53.9 - Small Value Procurement				GoP	400,000.00	400,000.00	
5020503000 ICT Software subscription expenses (website hosting and google drive, canva, etc)	ng and ORD	NO	NP-53.9 - Small Value Procurement				GoP	760,500.00	760,500.00	
5020321003 Establishment of Recording Room and Acquisition/upgrading of various ICT Equipment	ORD	NO	NP-53.9 - Small Value Procurement				GoP	650,000.00	650,000.00	
5020503000 Provision of Internet Services and other services	ORD	NO	NP-53.9 - Small Value				GoP	780,000.00	780,000.00	
5020201002 LGUSS Rollout (CMIMS)	ORD	NO	NP-53.9 - Small Value				GoP	161,900.00	161,900.00	



Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Schedule for Each Procurement Activity	curement Act	ivity	Source of		Estimated Budget (PhP)	lget (PhP)	Remarks
	Project	End-User	***		Advertiseme   Submission/O nt/ Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Project)
5020201002	Database Explode Maintenance Training	ORD	NO	NP-53.9 - Small Value				GoP	37,000.00	37,000.00	0.00	
5029902000	5029902000 Publication of Quarterly Newsletter	ORD	NO	NP-53.9 - Small Value Procurement				GoP	240,000.00	240,000.00	0.00	
5029902000	5029902000 Publication of Annual Report	ORD	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	0.00	
5020201002	(Media Interfacing) conduct of face-to face /virtual press conference/radio guesting	ORD	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	0.00	
5020201002	Training on Radio and Video Production, Visual Graphics, Photography and social Media Strategy	ORD	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	0.00	
5029902000	Support to Operations (Procurement of Supplies/ICT Equipment) for Documentation of Best Practices	ORD	NO	NP-53.9 - Small Value Procurement				GoP	20,000.00	20,000.00	0.00	
5020321003	Support to Operations (Procurement of Supplies/ICT Equipment) for Development of Knowledge Products	ORD	NO	NP-53.9 - Small Value Procurement				GoP	60,000.00	60,000.00	0.00	
5020201002	Inter-Agency Commitment s/ Strenthening of LGRRC XII	ORD	NO	NP-53.9 - Small Value				GoP	500,000.00	500,000.00	0.00	
5020201002	Conduct of Local Government Code Month Celebration	ORD	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00	0.00	
5020201002	5020201002 LFRRC Core Team Regular Meeting	ORD	NO	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	0.00	
5020201002	LGRRC National Assessment	ORD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	0.00	
5020201002	LGRRC XII Year-end Asssessment	ORD	NO	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00	0.00	
5020399000	5020399000 Acquisition of Books and Materials	ORD	NO	NP-53.9 - Small Value Procurement				GoP	30,000.00	30,000.00	0.00	
5020201002	5020201002 Upscaling of LGRRC Libraries	ORD	NO	NP-53.9 - Small Value Procurement				GoP	50,000.00	50,000.00	0.00	
5020201002	Training on CSO Desk Officers of PCMs	LGCDD	NO	NP-53.9 - Small Value Procurement				GoP	400,000.00	400,000.00	0.00	
5020201002	Training on CSO members in Local Peoples' Councils	LGCDD	NO	NP-53.9 - Small Value Procurement				GoP	300,000.00	300,000.00	0.00	
5020201002	Training on CSO members in Local Development Councils	LGCDD	NO	NP-53.9 - Small Value Procurement				GoP	535,250.00	535,250.00	0.00	
5020201002	Create spaces for citizen participation in governance – Dagyaw Townhall Meetings	LGCDD	NO	NP-53.9 - Small Value Procurement				GoP	650,000.00	650,000.00	0.00	



Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each Procurement Activity	ocurement Ac	ivity	Source of		Estimated Budget (PhP)	dget (PhP)	Remarks
	Project	4			Advertise nt/ Postin IB/RE	Advertiseme Submission/Ont/ Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	Funds	Total	MOOE	60	(brief description of Project)
5020201002	Create spaces for citizen participation in governance – OGP Localization	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	0.00	
5020201002	Conduct activities related to assessment and validation of local governments	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	850,000.00	850,000.00	0.00	
5020201002	Capacity development activities towards improvements in the integration of local plans to National plans	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	470,000.00	470,000.00	0.00	
5020201002	Activities related to sustaining and expanding of SLGP Programs at the National level	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	450,000.00	450,000.00	0.00	
5020201002	Advocacy Campaign and Information Dissemination Activities on CBMS (Regional Fora)	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	140,000.00	140,000.00	0.00	
5020201002	Trining of LGUs on CBMS Module 3B	LGCDD	NO	Competitive Bidding					GoP	1,935,000.00 1,935,000.00	1,935,000.00	0.00	
5020201002	5020201002 Year-End Assessment of CBMS Implementation	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	0.00	
5020201002	5020201002 Mobility Support for LGU Technical Assistance	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	193,500.00	193,500.00	0.00	
5020201002	CSIS Service Delivery Baseline Data Collection and Other Support Activities for CSIS LGU covered by SDBDC	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	360,000.00	360,000.00	0.00	
5020201002	Consultancy Services for CSIS Implementation	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	0.00	
5020201002	5020201002 LRI Cluster Training	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00	0.00	
5020201002	Utilization Conferences and Focus Group Discussions with LGCDD CSOs :conducted Utilization Conference	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	0.00	
5020201002	Round Table Discussion on DILG CSO Related Policies	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	0.00	
5020201002	Round Table Discussion on DILG CSO Related Policies	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	0.00	
5020201002	5020201002 Advocacy on eLGU System	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	403,300.00	403,300.00	0.00	
5020201002	Audit on EODB Compliance	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	210,000.00	210,000.00	0.00	
5020201002	5020201002 Monitoring on the Implementation of the eLGU System	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00	0.00	
5020201002	Ease of Doing Business (EODB) Forum	LGCDD	NO	Competitive Bidding					GoP	1,933,000.00 1,933,000.00	1,933,000.00	0.00	
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Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		Schedule for Each Procurement Activity	ocurement Act	With	Source of		Estimated Budget (PhP)	dget (PhP)	Remarks
	Project	4			Advertise nt/ Postin IB/RE	Advertiseme Submission/Ont/ Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Project)
5020201002	Training on Regulatory Reform for LGUs (RR4LGU)/National Policy on Regulatory Management System (NPRMS)	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	196,200.00	196,200.00	0.00	
5020201002	Capacity Building on the Formulation of LIC and Workforce Development Planning	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	256,200.00	256,200.00	0.00	
5020201002	Support to Convergence Initiatives	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	0.00	
5020201002	5020201002 Support to KADIWA	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	0.00	
5020201002	5020201002 Support to Creative Industries	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	0.00	
5020201002	5020201002 Assessment on EODB Locally Funded Projects	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	0.00	
5020201002	RISE Implementation	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00	0.00	
5020201002	5020201002 DILG Regional Radio Show	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	517,647.00	517,647.00	0.00	
5020201002	Regional Conferences	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	58,824.00	58,824.00	0.00	
5020201002	Activities related to sustaining and expanding of SLGP Programs at the National level	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	450,000.00	450,000.00	0.00	
5020201002	Enhancement of Barangay Development Plans	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	112,875.00	112,875.00	0.00	
5020201002	5020201002 Nationwide Simultaneous Earthquake Drill (NSED)	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	177,600.00	177,600.00	0.00	
5020201002	Capacity Development Support on DRRM-CCAM for LISTONG Kagawaran: Upscaling DILG Coaches on DRRM-CCAM: Training on Incident Command System (ICS) Ladderized Courses on the Incident Command System Integrated Planning Course	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	220,000.00	220,000.00	0.00	
5020201002	Organized DILG Regional Office Disaster Resilience Management Committee	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	0.00	
5020201002	Assistance on Disaster Resilience (Preparedness) coordination activities	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	342,500.00	342,500.00	0.00	
5020201002	Support for the establishment and strengthening of DILG Resilience Centers and Operations and Conduct of Barangay/Community-based Preparedness for Response Activities	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	18,750.00	18,750.00	0.00	
5020201002	Training on Trainers on Climate and Disaster Risk Assessment (CDRA)	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	350,000.00	350,000.00	0.00	
5020201002	Listong Pamahalaang Lokal: Enhancement of DRRM-CCAM Knowledge Centers for Innovation	LGCDD	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	0.00	
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ity Plan for LGU  leanuals (L!STO  leanuals (Lisco  leacual Leacual  leacual Leacual  leacual	Procurement	ent	PMO/	Is this an	Mode of Procurement		Schedule for Each Procurement Activity	ocurement Ac	tivity	Source of		Estimated Budget (PhP)	dget (PhP)	Remarks
Orientation on Public Service Continuity Plan for LGU Department Heads of Region XII Training on the Management of the Dead and Missing (MDM) Person Iraining on Disaster Preparedness Manuals (LISTO Protocols) Conduct Annual Assessment Workshop on the Gender Mainstrearning Efforts of DILG XII (Using GMEF Tool) Iraining on GeRL Assessment Tool and gender analysis LGUs attended/participated to the orientation on the assessment tool of GFPS functionality LGUs capacitated on CapDev on HGDG Tool in the Attribution of PFAS National Women's Month Celebration and Children's Individual or FFAS Individual Assessment Tool and Gender Attribution of PFAS National Women's Month Celebration and Children's Individual or FFAS National Women's Month Celebration and Children's Individual or FFAS Individual Assessment Indiv	Pro			(D		Advertis nt/ Postir IB/RE	Advertiseme Submission/Ont/ Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description of Project)
ITaining on the Management of the Dead and Missing (MDM) Person  ITaining on Disaster Preparedness Manuals (LISTO Protocols)  Conduct Annual Assessment Workshop on the Gender Protocols Protocols (Mainstreaming Efforts of DILG XII (Using GMEF Tool))  ITaining on GeRL Assessment Tool and gender analysis (LGCDD LGUs attended/participated to the orientation on the assessment tool of GFPS functionality  LGUs capacitated on CapDev on HGDG Tool in the LGCDD Month  Antional Women's Month Celebration and Children's Month  Provision of technical assistance in the LGU GPB Conduct of One-on-One Coaching Session with key LGU CGCDD Month  Cerps TWG members  Month  Cerps TWG members  Month Celebration GMEFPS (4Provinces and LGCDD Dissemination issuance for LGUs on GAD Planning and LGCDD Dissemination issuance for LGUs on GAD Planning and LGCDD Dissemination issuance for LGUs on GAD Planning and LGCDD Conduct of Advocacy and/or Provision of IEC Materials Conduct of GAD Seal Certification Program to the Regional, Provincial, and City Offices  Conduct of GAD Reacty Building for DILG XII GFPS Members LGCDD Conduct of GAD Reactings to End VAW, HIV/AIDS LGCDD Regional, Provincial, and City Offices  Conduct of GAD Resource Pool Screening Committee LGCDD Advarences  Midyear and Yearend Program Assessment  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meeting/Quarterly Team  LGCDD LGCDD  L	ublic Service		3CDD	NO	NP-53.9 - Small Value					GoP	10,000.00	10,000.00	0.00	
ITaining on Disaster Preparedness Manuals (LISTO Protocols) Conduct Annual Assessment Workshop on the Gender Conduct Annual Assessment Tool and gender analysis (LGCDD Mainstreaming Efforts of DILG XII (Using GMEF Tool)) Training on GeRL Assessment Tool and gender analysis (LGCDD Assessment tool of GFPS functionality (Using GMEF Tool)) LGUs attended/participated to the orientation on the assessment tool of GFPS functionality (Using GMEF Tool) LGUs capacitated on CapDev on HGDG Tool in the LGUb Canduct of One-on-One Coaching Session with key LGU Conduct of Seminars/Trainings and other activities for Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Capacity Building for DILG XII GFPS Members (LGCDD and Fegular Meetings) Conduct of GAD Seal Certification Program to the Regional Provincial, and City Offices Conduct of GAD Seal Certification Program to the Regional GAD Conventions, Trainings, and other Inter-gency Activities Support to GAD Resource Pool Screening Committee LGCDD Conduct Division Monthly Meetings, and other Inter-LGCDD Conduct Division Monthly Meetings Midyear and Yearend Program Assessment LGCDD Conduct Division Monthly Meetings LGCDD LG	Management		3CDD	NO	NP-53.9 - Small Value					GoP	100,000.00	100,000.00	0.00	
Conduct Annual Assessment Workshop on the Gender Mainstreaming Efforts of DILG XII (Using GMEF Tool) Training on GeRL Assessment Tool and gender analysis LGCDD LGUs attended/participated to the orientation on the assessment tool of GFPS functionality LGUs capacitated on CapDev on HGDG Tool in the Attribution of PFAS National Women's Month Celebration and Children's LGCDD Conduct of One-on-One Coaching Session with key LGU Conduct of One-on-One Coaching Session with key LGU Conduct of One-on-One Coaching Session with key LGU LGCDD GFPS TWG members Conduct of Coaching Session with key LGU LGCDD GFPS TWG members Monitor and evaluate DILG XII GFPS (4Provinces and LGCDD City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs Monitor and evaluate DILG XII GFPS (4Provinces and LGCDD City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs Monitor and evaluate DILG XII GFPS (4Provinces and LGCDD Conduct of Seminars/Trainings and other activities for LGUS on GAD Planning and LGCDD Conduct of Advocacy and/or Provision of IEC Materials Conduct of Advocacy and/or Provision of IEC Materials Conduct of Capacity Building for DILG XII GFPS Members LGCDD and Regional, Provincial, and City Offices Conduct of GAD Seal Certification Program to the Regional GAD Conventions, Trainings, and other Inter-LGCDD Awareness Conduct of GAD Resource Pool Screening Committee LGCDD Conduct Division Monthly Meeting/Quarterly Team Conduct Division Monthly Meeting/Quarterly Team LGCDD Conduct Division Monthly Meetings LGCDD LGCDD Conduct Division Monthly Meetings LGCDD LGCDD Conduct Division Monthly Meetings LGCDD	ster Prepared		3CDD	NO	NP-53.9 - Small Value					GoP	375,000.00	375,000.00	0.00	
LGLs artended/participated to the orientation on the assessment tool of GFPS functionality LGUs capacitated on CapDev on HGDG Tool in the Attribution of FFAS  National Women's Month Celebration and Children's Month  Provision of technical assistance in the LGU GPB Formulation in the implementation of MCW  Conduct of One-on-One Coaching Session with key LGU LGCDD Month  Monitor and evaluate DILG XII GFPS (4Provinces and 1City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs on GAD Planning and LGCDD Conduct of Seminars/Trainings and other activities for DILG XII GFPS (4Dependence of Advocacy and/or Provision of IEC Materials and Formulation/Updating of GADgenda Code Conduct of Advocacy and/or Provision of IEC Materials  Conduct of Capacity Building for DILG XII GFPS Members LGCDD and Regular Meetings  Conduct of 18-Day Campaign to End VAW, HIV/AIDS LGCDD Regional, Provincial, and City Offices Conduct of 18-Day Campaign to End VAW, HIV/AIDS LGCDD Awareness  Conduct of GAD Resource Pool Screening Committee LGCDD Awareness  Conduct of GAD Resource Pool Screening Committee LGCDD Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meetings  LGCDD  Conduct Division Monthly Meetings  LGCDD  Conduct Division Monthly Meetings  LGCDD  Conduct Division Monthly Meetings	Assessment		3CDD	NO	NP-53.9 - Small Value					GoP	40,000.00	40,000.00	0.00	
LGUs attended/participated to the orientation on the assessment tool of GFPS functionality LGUs capacitated on CapDev on HGDG Tool in the Attribution of PFAS National Women's Month Celebration and Children's National Women's Month Celebration and Children's National Women's Month Celebration and Children's Conduct of One-on-One Coaching Session with key LGU Conduct of One-on-One Coaching Session with key LGU Conduct of Coaching Session with key LGU GFPS TWG members Monitor and evaluate DILG XII GFPS (4Provinces and 1City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs Dissemination issuance for LGUs on GAD Planning and Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Capacity Building for DILG XII GFPS Members Conduct of Capacity Building for DILG XII GFPS Members Conduct of GAD Seal Certification Program to the Regular Meetings Conduct of GAD Seal Compaign to End VAW, HIV/AIDS Conduct of T8-Day Campaign to End VAW, HIV/AIDS Conduct of GAD Resource Pool Screening Committee  Regional GAD Conventions, Trainings, and other Inter- agency Activities Support to GAD Resource Pool Screening Committee Conduct Division Monthly Meeting/Quarterly Team Conduct Division Monthly Meeting/Quarterly Team Conduct Division Monthly Meetings LGCDD Conference	L Assessmer		GCDD	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	0.00	
Attribution of PFAS  National Women's Month Celebration and Children's Month  Month  Provision of technical assistance in the LGU GPB formulation in the implementalion of MCW  Conduct of One-on-One Coaching Session with key LGU Conduct of Cone-on-One Coaching Session with key LGU Conduct of Seminars/Trainings and other activities for Dissemination issuance for LGUs on GAD Planning and LGCDD Budgeting Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Advocacy and/or Provision of IEC Materials Conduct of Capacity Building for DILG XII GFPS Members Conduct of GAD Seal Certification Program to the Regional, Provincial, and City Offices Conduct of 18-Day Campaign to End VAW, HIV/AIDS Awareness Conduct of RGADC Quarterly Meetings Support to GAD Resource Pool Screening Committee  Regional GAD Conventions, Trainings, and other Inter- agency Activities Support to GAD Resource Pool Screening Committee  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meeting/Loarterly Team  Conduct One Medical Conduct One Medical Conduct	participated to		GCDD	NO	NP-53.9 - Small Value					GoP	60,000.00	60,000.00	0.00	
National Women's Month Celebration and Children's Month  Month  Month  Provision of technical assistance in the LGU GPB formulation in the implementation of McW Conduct of One-on-One Coaching Session with key LGU GFPS TWG members  Monitor and evaluate DILG XII GFPS (4Provinces and 1City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs Conduct of Seminars/Trainings and other activities for Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Advocacy and/or Provision of IEC Materials Conduct of Advocacy and/or Provision of IEC Materials Conduct of Capacity Building for DILG XII GFPS Members Conduct of GAD Seal Certification Program to the Regular Meetings Conduct of 18-Day Campaign to End VAW, HIV/AIDS Conduct of RGADC Quarterly Meetings Conduct of GAD Resource Pool Screening Committee  Regional GAD Resource Pool Screening Committee  LGCDD Awareness Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meetings  LGCDD  LGMED  Conference	ed on CapDe		GCDD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00	0.00	
Provision of technical assistance in the LGU GPB formulation in the implementalion of MCW Conduct of One-on-One Coaching Session with key LGU GFPS TWG members  Monitor and evaluate DILG XII GFPS (4Provinces and 1CGCDD 1City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs Dissemination issuance for LGUs on GAD Planning and LGCDD Budgeting  Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws  Conduct of Advocacy and/or Provision of IEC Materials  Conduct of Advocacy and/or Provision of IEC Materials  Conduct of GAD Seal Certification Program to the Regular Meetings  Conduct of GAD Seal Certification Program to the Regular Meetings  Conduct of TB-Day Campaign to End VAW, HIV/AIDS  Regional GAD Conventions, Trainings, and other Inter- agency Activities  Support to GAD Resource Pool Screening Committee  Midyear and Yearend Program Assessment  LGCDD  Conference  Conduct Division Monthly Meeting/Quarterly Team  LGCDD  Conference  LGCDD	n's Month Cel		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00	0.00	
Conduct of One-on-One Coaching Session with key LGU GFPS TWG members Monitor and evaluate DILG XII GFPS (4Provinces and 1City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs Dissemination issuance for LGUs on GAD Planning and LGCDD Budgeting Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Advocacy and/or Provision of IEC Materials Conduct of Capacity Building for DILG XII GFPS Members Conduct of Capacity Building for DILG XII GFPS Members Conduct of GAD Seal Certification Program to the Regular Meetings Conduct of 18-Day Campaign to End VAVV, HIV/AIDS Conduct of RGADC Quarterly Meetings Conduct of GAD Resource Pool Screening Committee  Regional GAD Resource Pool Screening Committee  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meetings  LGCDD  Conference  RPOC Regular and Special Meetings  LGCDD	nical assistar e implementa		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	0.00	
Monitor and evaluate DILG XII GFPS (4Provinces and 1City) using the GMEF, Gender Sensitivity, Gender Analysis, Gender Responsive LGUs  Dissemination issuance for LGUs on GAD Planning and LGCDD Budgeting  Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws  Conduct of Advocacy and/or Provision of IEC Materials  Conduct of Capacity Building for DILG XII GFPS Members  Conduct of GAD Seal Certification Program to the Regular Meetings  Conduct of 18-Day Campaign to End VAW, HIV/AIDS  Conduct of RGADC Quarterly Meetings  Conduct of GAD Resource Pool Screening Committee  Regional GAD Resource Pool Screening Committee  Conduct Division Monthly Meeting/Quarterly Team  Conduct Division Monthly Meetings  LGCDD  Conference  RPOC Regular and Special Meetings  LGCDD	on-One Coac		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	0.00	
Dissemination issuance for LGUs on GAD Planning and Budgeting Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Advocacy and/or Provision of IEC Materials Conduct of Capacity Building of GADgenda Code Conduct of Capacity Building for DILG XII GFPS Members Conduct of GAD Seal Certification Program to the Regional, Provincial, and City Offices Conduct of 18-Day Campaign to End VAW, HIV/AIDS Conduct of 18-Day Campaign to End VAW, HIV/AIDS Conduct of RGAD Conventions, Trainings, and other Inter- agency Activities Support to GAD Resource Pool Screening Committee  Midyear and Yearend Program Assessment  Conduct Division Monthly Meeting/Quarterly Team  Conference  RPOC Regular and Special Meetings  LGCDD	luate DILG XI GMEF, Gend		3CDD	N	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	0.00	
Conduct of Seminars/Trainings and other activities for DILG XII Personnel on GAD Related Laws Conduct of Advocacy and/or Provision of IEC Materials Conduct of Advocacy and/or Provision of IEC Materials Conduct of Capacity Building for DILG XII GFPS Members Conduct of GAD Seal Certification Program to the Regional, Provincial, and City Offices Conduct of 18-Day Campaign to End VAW, HIV/AIDS Conduct of RGADC Quarterly Meetings Conduct of RGADC Quarterly Meetings Conduct of RGAD Conventions, Trainings, and other Intersupency Activities Support to GAD Resource Pool Screening Committee Midyear and Yearend Program Assessment Conduct Division Monthly Meeting/Quarterly Team Conference RPOC Regular and Special Meetings LGCDD LGMED LGCDD LGMED LGCDD	suance for LO		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	80,000.00	80,000.00	0.00	
Conduct of Advocacy and/or Provision of IEC Materials and Formulation/Updating of GADgenda Code Conduct of Capacity Building for DILG XII GFPS Members Conduct of GAD Seal Certification Program to the Regional, Provincial, and City Offices Conduct of 18-Day Campaign to End VAW, HIV/AIDS Conduct of RGADC Quarterly Meetings Conduct of RGADC Quarterly Meetings Regional GAD Conventions, Trainings, and other Interagency Activities Midyear and Yearend Program Assessment Conduct Division Monthly Meeting/Quarterly Team Conference RPOC Regular and Special Meetings LGCDD LGC	inars/Training		GCDD	NO	NP-53.9 - Small Value Procurement					GoP	375,000.00	375,000.00	0.00	
Conduct of Capacity Building for DILG XII GFPS Members   LGCDD and Regular Meetings   LGCDD and Regular Meetings   LGCDD Conduct of GAD Seal Certification Program to the Regional, Provincial, and City Offices   LGCDD Awareness   LGCDD Activities   LGCD	cacy and/or l		3CDD	NO	NP-53,9 - Small Value Procurement					GoP	100,000.00	100,000.00	0.00	
Conduct of GAD Seal Certification Program to the Regional, Provincial, and City Offices Conduct of 18-Day Campaign to End VAW, HIV/AIDS Conduct of 18-Day Campaign to End VAW, HIV/AIDS Conduct of RGADC Quarterly Meetings  Regional GAD Conventions, Trainings, and other Interagency Activities Support to GAD Resource Pool Screening Committee Activities Midyear and Yearend Program Assessment  Conduct Division Monthly Meeting/Quarterly Team  Conference  RPOC Regular and Special Meetings  LGCDD  LGCDD  LGCDD  LGCDD  LGCDD  LGCDD  LGCDD	acity Building etings	DILG XII GFPS Members LO	3CDD	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	0.00	
Conduct of 18-Day Campaign to End VAW, HIV/AIDS  Awareness Conduct of RGADC Quarterly Meetings  Regional GAD Conventions, Trainings, and other Interagency Activities Support to GAD Resource Pool Screening Committee  Activities  Midyear and Yearend Program Assessment  Conduct Division Monthly Meeting/Quarterly Team  Conference  RPOC Regular and Special Meetings  LGCDD  LGCDD  LGCDD  LGCDD  LGCDD  LGCDD	Seal Certific		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	60,000.00	60,000.00	0.00	
Conduct of RGADC Quarterly Meetings  Regional GAD Conventions, Trainings, and other Interagency Activities Support to GAD Resource Pool Screening Committee  Activities  Midyear and Yearend Program Assessment  Conduct Division Monthly Meeting/Quarterly Team  Conference  RPOC Regular and Special Meetings  LGCDD  LGMED	ay Campaign		3CDD	NO	NP-53.9 - Small Value					GoP	30,000.00	30,000.00	0.00	
Regional GAD Conventions, Trainings, and other Interagency Activities Support to GAD Resource Pool Screening Committee Activities Midyear and Yearend Program Assessment Conduct Division Monthly Meeting/Quarterly Team Conference RPOC Regular and Special Meetings LGCDD LGMED	DC Quarterly		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	170,000.00	170,000.00	0.00	
Support to GAD Resource Pool Screening Committee Activities  Midyear and Yearend Program Assessment LGCDD  Conduct Division Monthly Meeting/Quarterly Team  Conference  RPOC Regular and Special Meetings	conventions, 1		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	30,000.00	30,000.00	0.00	
Midyear and Yearend Program Assessment  Conduct Division Monthly Meeting/Quarterly Team  Conference  RPOC Regular and Special Meetings  LGMED	Resource Po		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	250,000.00	250,000.00	0.00	
Conduct Division Monthly Meeting/Quarterly Team Conference RPOC Regular and Special Meetings LGMED	arend Program		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	0.00	
RPOC Regular and Special Meetings LGMED	Monthly Mee		3CDD	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	0.00	
	and Special N		SMED	NO	NP-53.9 - Small Value Procurement					GoP	230,000.00	230,000.00	0.00	



Code (PAP)	Procurement	PMO/	is this an	Mode of Procurement		Schedule for Each Procurement Activity	ocurement Act	tivity	Source of		Estimated Budget (PhP)	get (PhP)	Remarks
	Project	ğ	Early Procureme nt Activity? (Yes/No)		Advertis nt/ Postir IB/RE	Advertiseme Submission/Ont/ Posting of pening of Bids IB/REI	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Project)
5020201002	5020201002 Regional Awarding of Best POCs	LGMED	NO	NP-53.9 - Small Value					GoP	80,000.00	80,000.00	0.00	
5020201002	5020201002 RPOC Special Action Committees (SAC)	LGMED	NO	NP-53.9 - Small Value					GoP	50,000.00	50,000.00	0.00	
5020201002	2023 Performance Audit (PCMs)	LGMED	NO	NP-53.9 - Small Value					GoP	50,000.00	50,000.00	0.00	
5020201002	Peace and Order and Public Safety (POPS) Plans' Physical and Financial Accomplishments through POPS PCMS monitors	LGMED	NO	NP-53.9 - Small Value Procurement					ရှေ	130,000.00	130,000.00	0.00	
5020201002	Conduct of 2025 SGLG National Orientation	LGMED	NO	NP-53.9 - Small Value					GoP	50,000.00	50,000.00	0.00	
5020201002	Regional Orientation with the RAT and SGLG Focal Persons	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	150,000.00	150,000.00	0.00	
5020201002	Conduct of Actual Assessments (ON-SITE)/Conduct of RAT Assessment with the Cities and Provinces/	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	0.00	
5020201002	Conduct of Data Gathering for the Pre-Assessment and document review	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	40,000.00	40,000.00	0.00	
5020201002	Conduct Regional Assessment	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	3,000.00	3,000.00	0.00	
5020201002	Online Data Entry and Google Drive Uploading	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	0.00	
5020201002	Conduct of National On-Site Validation	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	185,000.00	185,000.00	0.00	
5020201002	Printing and dissemination of Governance Assessment Reports (GARs)	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	5,000.00	5,000.00	0.00	
5020201002	Conduct of 2025 SGLGB National Orientation	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	15,000.00	15,000.00	0.00	
5020201002	Conduct of 2025 SGLGB Regional Orientation	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	7,500.00	7,500.00	0.00	
5020201002	Conduct of 2024 SGLGB Assessment	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	45,000.00	45,000.00	0.00	
5020201002	Conduct of 2024 Regional Validation	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	22,500.00	22,500.00	0.00	
5020201002	Conduct of 2024 Provincial Validation	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	0.00	
5020201002	Conduct of Regional/Provincial/City Orientation (Guidelines)	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	0.00	
5020201002	Conduct of City/ Municipal- Level Assessment	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	0.00	
5020201002	Conduct of PPSK Assessment	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	0.00	
5020201002	Conduct of Provincial- Level Assessment for GEMS for SK Potential Passers	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	20,000.00	20,000.00	0.00	
5020201002	Conduct of Regional Validation Activity	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	50,000.00	50,000.00	0.00	
5020201002	Conferment of Awards	LGMED	NO	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	0.00	
	1 101												



	- Approved	,					\				GSC	0
GOP 250,000.00		G						NP-53.9 - Small Value Procurement	NO	GenSan	5020201002 Conduct of Monthly Regular /Special Team Conference and meeting with the Secretaries and 26 Treasurers of	5020201002 C
-	-	9	+					NP-53.9 - Small Value Procurement	NO	FAD	Plane tickets	5020101000 Plane tickets
_	_	8						NP-53.9 - Small Value Procurement	NO	FAD	5021503000 Insurance of Office Building & Office Equipment	5021503000  1
		G						NP-53.9 - Small Value Procurement	NO	FAD	5021503000 Renewal of registration and TPL Insurance	5021503000 F
GoP 155,000.00		Go						NP-53.9 - Small Value Procurement	NO	FAD	5021305002 Repair and maintenance of Office Equipment	5021305002 F
GoP 820,000.00		GO						NP-53.9 - Small Value Procurement	NO	FAD	5021306001 Repair and maintenance of Motor vehicles	5021306001   F
		9						NP-53.9 - Small Value Procurement	NO	FAD	Repair and maintenance of Office building	5021304001 F
GoP 1,399,999.32 1,399,999.32		Go		January 20	January 2025 January 2025	December 2024	November 2024	Competitive Bidding	YES	FAD	Gasoline	5020309000 Gasoline
		Go		January 20	January 2025 January 2025	December 2024	November 2024	Competitive Bidding	YES	FAD	5021203000 Security Services	5021203000 S
GoP 734,999.00		Go	25	January 20	January 2025 January 2025	December 2024	November 2024	Competitive Bidding	YES	FAD	5021202000 Janitorial Services	5021202000 J
GoP 50,000.00		Go						NP-53.9 - Small Value Procurement	NO	FAD	Support to ISO-QMS Implementation	5020201002 S
GoP 40,000.00		Gor						NP-53.9 - Small Value Procurement	NO	FAD	5020201002 Conduct of Inventory and Disposal of Records	5020201002
GoP 100,000.00		3oF						NP-53.9 - Small Value Procurement	NO	FAD	5020201002 Conduct of Inventory and Disposal of PPEs	5020201002
ruido		<u> </u>		Contract Signing	Notice of Award	Submission/O pening of Bids	Advertiseme nt/ Posting of IB/REI		Procureme nt Activity? (Yes/No)	End-User	Project	
Source of		1		Corner	-	ocheque for Each Floodichiche Activity	oche	is this an Imode of Procurement	is mis an	PMO/	Procurement	Code (PAP)

RILIMIN H. SANDOVAL
City Director, General Santos City/Chairperson, BAC

Recommending Approval

Prepared by:

ATTY, ROCHELLE D. MAHINAY-SERO, CESE
Regional Director