rtment of the Interior and Local Government						
DN XII - SOCCSSARGEN P/A/P ALLOTMENT CLASS	UACS	ALLOTMENT RECEIVED	THIS REPORT	TO DATE		UTILIZATI
OBJECT OF EXPENDITURE					ALLOTMENT	RATE
ENT						
100100001000 - Supervision and Development of Local Government 101101 - Regular Agency Budget						
Personnel Services						
Salaries and Wages						
Basic Salary - Civilian	5010101001	99,321,000.00	8,683,503.59	42,831,865.59	56,489,134.41	
TOTAL, Salaries and Wages		99,321,000.00	8,683,503.59	42,831,865.59	56,489,134.41	43
Other Compensation						
PERA - Civilian	5010201001	3,720,000.00	332,900.00	1,618,700.00	2,101,300.00	
Representation Allowance (RA) Transportation Allowance (TA)	5010202000 5010203001	4,140,000.00	372,500.00	1,345,000.00	2,765,000.00	
Clothing/Uniform Allowance - Civilian	5010203001	4,140,000.00 930,000.00	335,000.00 0.00	1,225,000.00 960,000.00	2,674,000.00 0.00	
Bonus - Civilian	5010214001	8,277,000.00	0.00	0.00	8,277,000.00	
Cash Gift - Civilian	5010215001	775,000.00	0.00	0.00	775,000.00	
Mid-Year Bonus - Civilian	5010216001	8,277,000.00	8,466,840.00	8,466,840.00	51,160.00	
Productivity Enhancement Incentive - Civilian	5010299012	775,000.00	0.00	0.00	775,000.00	
TOTAL, Other Compensation		31,034,000.00	9,507,240.00	13,615,540.00	17,418,460.00	43
Personnel Benefit Contributions						
Pag-IBIG - Civilian	5010302001	186,000.00	17,100.00	81,100.00	104,900.00	
Philhealth ECIP - Civilian	5010303001 5010304001	2,166,000.00	165,124.19	816,628.89	1,349,371.11	
ECIP - Civilian TOTAL, Personnel Benefit Contributions	5010304001	186,000.00 2,538,000.00	17,100.00 199,324.19	81,100.00 978,828.89	104,900.00 1,559,171.11	3
Other Personnel Benefits		2,538,000.00	199,324.19	978,828.89	1,559,1/1.11	3
Lump-sum for Step Increments - Length of Service	5010499010	248,000.00	0.00	4,141.32	243,858.68	
Loyalty Award - Civilian	5010499015	90,000.00	0.00	0.00	90,000.00	
TOTAL, Other Personnel Benefits		338,000.00	0.00	4,141.32	333,858.68	
TOTAL, Personnel Services		133,231,000.00	18,390,067.78	57,430,375.80	75,800,624.20	4
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	3,766,000.00	860,968.77	1,822,101.69	1,943,898.31	
TOTAL, Traveling Expenses		3,766,000.00	860,968.77	1,822,101.69	1,943,898.31	4
Training and Scholarship Expenses	5020201002	2 500 000 00	571 721 21	1 204 050 21	2 125 042 70	
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	3,500,000.00 3,500,000.00	571,731.21 571,731.21	1,364,056.21 1,364,056.21	2,135,943.79 2,135,943.79	3
Supplies and Materials Expenses		3,500,000.00	5/1,/31.21	1,364,056.21	2,135,943.79	5
ICT Office Supplies	5020301001	621,000.00	11,050.00	11,050.00	609,950.00	
Office Supplies Expenses	5020301002	2,000,000.00	76,149.75	1,053,059.05	946,940.95	
Accountable Forms Expenses	5020302000	25,000.00	0.00	0.00	25,000.00	
Medical, Dental and Laboratory Supplies Expenses	5020308000	50,000.00	0.00	0.00	50,000.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,500,000.00	306,363.33	567,887.94	932,112.06	
Other Supplies and Materials Expenses	5020399000	1,000,000.00	75,800.00	771,672.50	228,327.50	
TOTAL, Supplies and Materials Expenses		5,196,000.00	469,363.08	2,403,669.49	2,792,330.51	4
Utility Expenses						
Water Expenses	5020401000	400,000.00	53,922.75	112,555.70	137,444.30	
Electricity Expenses TOTAL, Utility Expenses	5020402000	1,285,000.00 1,685,000.00	200,040.54 253,963.29	794,814.13 907,369.83	490,185.87 627,630.17	5
Communication Expenses		1,685,000.00	253,963.29	907,369.83	627,630.17	5
Postage and Courier Services	5020501000	60,000.00	200.00	200.00	59,800.00	
Mobile	5020502001	550,000.00	22,800.00	154,072.00	395,928.00	
Landline	5020502001	3,432,000.00	0.00	48,451.31	3,383,548.69	
Internet Subscription Expenses	5020503000	150,000.00	21,295.35	150,000.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	37,000.00	0.00	1,729.23	35,270.77	
TOTAL, Communication Expenses		4,229,000.00	44,295.35	354,452.54	3,874,547.46	
Confidential, Intelligence and Extraordinary Expenses						
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	34,000.00	102,000.00	
TOTAL, Confidential, Intelligence and Extraordinary Expenses		136,000.00	0.00	34,000.00	102,000.00	2
Professional Services	5031103000	45 000 00	25 044 64	25 044 64	10.055.20	
Auditing Services TOTAL, Professional Services	5021102000	45,000.00 45,000.00	25,044.64	25,044.64	19,955.36 19,955.36	-
General Services		45,000.00	25,044.64	25,044.64	19,955.36	5
Janitorial Services	5021202000	716,000.00	0.00	27,353.33	688,646.67	
Security Services	5021202000	693,000.00	0.00	0.00	553,000.00	
Other General Services - ICT Services	5021299001	2,615,000.00	150,770.70	844,389.58	1,290,610.42	
Other General Services	5021299099	0.00	105,325.91	275,553.35	437,446.65	
TOTAL, General Services		4,024,000.00	256,096.61	1,147,296.26	2,969,703.74	2
Repairs and Maintenance			T			
Repairs and Maintenance - Buildings	5021304001	382,000.00	20,935.00	20,935.00	361,065.00	
Repairs and Maintenance - Office Equipment	5021305002	150,000.00	0.00	0.00	150,000.00	
Repairs and Maintenance - Information and Communication Technology	F00405-55					
Equipment	5021305003	150,000.00	0.00	0.00	150,000.00	
Repairs and Maintenance - Communication Equipment	5021305007	150,000.00	0.00	0.00 1/8 119 13	150,000.00 651 880 87	
Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance	5021306001	800,000.00 1,632,000.00	4,265.80 25,200.80	148,119.13 169,054.13	651,880.87 1,462,945.87	1
Taxes, Insurance Premiums and Other Fees		1,032,000.00	23,200.00	109,004.13	1,402,743.87	1
Taxes, Duties and Licenses	5021501001	86,000.00	9,930.00	20,764.06	65,235.94	
Fidelity Bond Premiums	5021501001	160,000.00	0.00	136,185.00	23,815.00	
Insurance Expenses	5021502000	404,000.00	0.00	460,156.89	843.11	
TOTAL, Taxes, Insurance Premiums and Other Fees		650,000.00	9,930.00	617,105.95	89,894.05	8
Other Maintenance and Operating Expenses					,	

	1					1
Printing and Publication Expenses	5029902000	300,000.00	0.00	0.00	300,000.00	
Representation Expenses Transportation and Delivery Expenses	5029903000 5029904000	150,000.00 100,000.00	0.00 0.00	12,019.96 0.00	137,980.04 100,000.00	
Other Subscription Expenses	5029907099	42,000.00	3,500.00	15,191.55	26,808.45	
TOTAL, Other Maintenance and Operating Expenses	3023307033	642,000.00	3,500.00	27,211.51	614,788.49	4.24%
TOTAL, Maintenance and Other Operating Expenses		25,505,000.00	2,520,093.75	8,871,362.25	16,633,637.75	34.78%
TOTAL, Regular Agency Budget		158,736,000.00	20,910,161.53	66,301,738.05	92,434,261.95	41.77%
01104102 - Automatic Appropriations (RLIP)						
Personnel Services						
Personnel Benefit Contributions Retirement and Life Insurance Premiums	E010201000	11 010 000 00	1,038,951.26	E 001 120 76	6 977 960 74	
TOTAL, Personnel Benefit Contributions	5010301000	11,919,000.00 11,919,000.00	1,038,951.26 1,038,951.26	5,091,139.76 5,091,139.76	6,827,860.24 6,827,860.24	42.71%
TOTAL, Personnel Services		11,919,000.00	1,038,951.26	5,091,139.76	6,827,860.24	42.71%
TOTAL, Automatic Appropriations (RLIP)		11,919,000.00	1,038,951.26	5,091,139.76	6,827,860.24	42.71%
TOTAL, Supervision and Development of Local Government		170,655,000.00	21,949,112.79	71,392,877.81	99,262,122.19	41.83%
310100100002000 - Strengthening of Peace and Order Councils						
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses		250.000.00	05 000 00		105 000 00	
Traveling Expenses - Local	5020101000	250,000.00	95,826.00	144,674.00	105,326.00	F7 070/
TOTAL, Traveling Expenses Training and Scholarship Expenses		250,000.00	95,826.00	144,674.00	105,326.00	57.87%
Training Expenses	5020201002	350,000.00	72,000.00	72,000.00	278,000.00	
TOTAL, Training and Scholarship Expenses	5020201002	350,000.00	72,000.00	72,000.00	278,000.00	20.57%
Supplies and Materials Expenses			,	,	.,	
Office Supplies Expenses	5020301002	318,000.00	60,000.00	60,000.00	258,000.00	
TOTAL, Supplies and Materials Expenses		318,000.00	60,000.00	60,000.00	258,000.00	18.87%
Communication Expenses						
Landline	5020502002	10,000.00	0.00	0.00	10,000.00	
TOTAL, Communication Expenses		10,000.00	0.00	0.00	10,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		928,000.00 928,000.00	227,826.00	276,674.00 276.674.00	651,326.00	29.81%
TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils		928,000.00	227,826.00 227,826.00	276,674.00	651,326.00 651,326.00	29.81% 29.81%
SUB-ALLOTMENT		528,000.00	227,820.00	270,074.00	031,320.00	25.01/6
100000100001000 - General Management and Supervision						
01101406 - Miscellaneous Personnel Benefits Fund						
Personnel Services						
Other Compensation						
Performance Based Bonus - Civilian	5010299014	5,058,691.95	5,058,691.95	5,058,691.95	0.00	
TOTAL, Other Compensation		5,058,691.95	5,058,691.95	5,058,691.95	0.00	100.00%
TOTAL, Personnel Services		5,058,691.95	5,058,691.95	5,058,691.95	0.00	100.00%
TOTAL, Miscellaneous Personnel Benefits Fund		5,058,691.95	5,058,691.95	5,058,691.95	0.00	100.00%
TOTAL, General Management and Supervision 200000100001000 - Development of Policies, Programs, and Standards for Local Go	 wornmont Canad	5,058,691.95	5,058,691.95	5,058,691.95	0.00	100.00%
01101101 - Regular Agency Budget		ity Development and renom	mance oversight			
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	120,400.00	69,000.00	69,000.00	51,400.00	
TOTAL, Training and Scholarship Expenses		120,400.00	69,000.00	69,000.00	51,400.00	57.31%
Communication Expenses						
Mobile	5020502001	1,800.00	0.00	0.00	1,800.00	
TOTAL, Communication Expenses		1,800.00	0.00	0.00	1,800.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		122,200.00 122,200.00	69,000.00 69,000.00	69,000.00 69,000.00	53,200.00 53,200.00	56.46% 56.46%
TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Local Government		122,200.00	69,000.00	69,000.00	53,200.00	50.40%
Capacity Development and Performance Oversight		122,200.00	69,000.00	69,000.00	53,200.00	56.46%
200000100008000 - Monitoring and Evaluation of Assistance to LGUs						
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	1,029,500.00	120,482.72	490,612.72	538,887.28	
TOTAL, Traveling Expenses		1,029,500.00	120,482.72	490,612.72	538,887.28	47.66%
Training and Scholarship Expenses	5020201002	250,000,00	10,050.00	10.050.00	220.050.00	
Training Expenses	1 3020201002	250,000.00		10,050.00	239,950.00 239,950.00	4.02%
TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	5020201002	,		10.050.00	233,350.00	4.02%
	5020201002	250,000.00	10,050.00	10,050.00		
		250,000.00	10,050.00	-	69.335 00	
Office Supplies Expenses Fuel, Oil and Lubricants Expenses	5020301002 5020309000	250,000.00 69,335.00		10,050.00 0.00 60,000.00	69,335.00 40,000.00	
Office Supplies Expenses	5020301002	250,000.00	10,050.00 0.00	0.00	69,335.00 40,000.00 109,335.00	35.43%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses	5020301002	250,000.00 69,335.00 100,000.00	10,050.00 0.00 0.00	0.00 60,000.00	40,000.00	35.43%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses	5020301002	250,000.00 69,335.00 100,000.00	10,050.00 0.00 0.00	0.00 60,000.00	40,000.00	35.43%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services	5020301002 5020309000	250,000.00 69,335.00 100,000.00 169,335.00	10,050.00 0.00 0.00 0.00	0.00 60,000.00 60,000.00	40,000.00 109,335.00	35.43%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services	5020301002 5020309000 5021103002	250,000.00 69,335.00 100,000.00 169,335.00 600,000.00 600,000.00	10,050.00 0.00 0.00 0.00 0.00 0.00	0.00 60,000.00 60,000.00 0.00 0.00	40,000.00 109,335.00 600,000.00 600,000.00	
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services	5020301002 5020309000	250,000.00 69,335.00 100,000.00 169,335.00 600,000.00 600,000.00 6,282,852.00	10,050.00 0.00 0.00 0.00 0.00 1,025,910.15	0.00 60,000.00 60,000.00 0.00 0.00 3,817,519.97	40,000.00 109,335.00 600,000.00 600,000.00 2,465,332.03	0.00%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services	5020301002 5020309000 5021103002	250,000.00 69,335.00 100,000.00 169,335.00 600,000.00 600,000.00	10,050.00 0.00 0.00 0.00 0.00 0.00	0.00 60,000.00 60,000.00 0.00 0.00	40,000.00 109,335.00 600,000.00 600,000.00	
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 169,335.00 600,000.00 600,000.00 6,282,852.00 6,282,852.00	10,050.00 0.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15	0.00 60,000.00 0.00 0.00 3,817,519.97 3,817,519.97	40,000.00 109,335.00 600,000.00 600,000.00 2,465,332.03 2,465,332.03	0.00%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles	5020301002 5020309000 5021103002	250,000.00 69,335.00 100,000.00 69,335.00 600,000.00 6,282,852.00 6,282,852.00 200,000.00	10,050.00 0.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00	0.00 60,000.00 0.00 0.00 3,817,519.97 3,817,519.97 80,000.00	40,000.00 109,335.00 600,000.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00	0.00%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 669,335.00 600,000.00 600,000.00 6,282,852.00 6,282,852.00 200,000.00 200,000.00	10,050.00 0.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00 0.00	0.00 60,000.00 60,000.00 0.00 3,817,519.97 3,817,519.97 80,000.00 80,000.00	40,000.00 109,335.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00 120,000.00	0.00%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 69,335.00 600,000.00 6,282,852.00 6,282,852.00 200,000.00	10,050.00 0.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00	0.00 60,000.00 0.00 0.00 3,817,519.97 3,817,519.97 80,000.00	40,000.00 109,335.00 600,000.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00	0.00%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 69,335.00 600,000.00 6,282,852.00 6,282,852.00 6,282,852.00 200,000.00 200,000.00 8,531,687.00	10,050.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00 0.00 1,156,442.87	0.00 60,000.00 60,000.00 0.00 3,817,519.97 3,817,519.97 80,000.00 80,000.00 4,458,182.69	40,000.00 109,335.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00 120,000.00 4,073,504.31	0.00% 60.76% 40.00% 52.25%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 669,335.00 600,000.00 6,282,852.00 6,282,852.00 6,282,852.00 200,000.00 200,000.00 8,531,687.00 8,531,687.00	10,050.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00 0.00 1,156,442.87 1,156,442.87	0.00 60,000.00 60,000.00 0.00 3,817,519.97 3,817,519.97 80,000.00 80,000.00 4,458,182.69 4,458,182.69	40,000.00 109,335.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00 120,000.00 4,073,504.31 4,073,504.31	0.00% 60.76% 40.00% 52.25% 52.25%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100200004000 - Support for Local Governance Program 01101101 - Regular Agency Budget	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 669,335.00 600,000.00 6,282,852.00 6,282,852.00 6,282,852.00 200,000.00 200,000.00 8,531,687.00 8,531,687.00	10,050.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00 0.00 1,156,442.87 1,156,442.87	0.00 60,000.00 60,000.00 0.00 3,817,519.97 3,817,519.97 80,000.00 80,000.00 4,458,182.69 4,458,182.69	40,000.00 109,335.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00 120,000.00 4,073,504.31 4,073,504.31	0.00% 60.76% 40.00% 52.25% 52.25%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Maintenance and Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100200004000 - Support for Local Governance Program 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 669,335.00 600,000.00 6,282,852.00 6,282,852.00 6,282,852.00 200,000.00 200,000.00 8,531,687.00 8,531,687.00	10,050.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00 0.00 1,156,442.87 1,156,442.87	0.00 60,000.00 60,000.00 0.00 3,817,519.97 3,817,519.97 80,000.00 80,000.00 4,458,182.69 4,458,182.69	40,000.00 109,335.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00 120,000.00 4,073,504.31 4,073,504.31	0.00% 60.76% 40.00% 52.25% 52.25%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100200004000 - Support for Local Governance Program 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020301002 5020309000 5021103002 5021299099 5029905003	250,000.00 69,335.00 100,000.00 169,335.00 600,000.00 6,282,852.00 6,282,852.00 200,000.00 200,000.00 8,531,687.00 8,531,687.00 8,531,687.00	10,050.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00 0.00 1,156,442.87 1,156,442.87	0.00 60,000.00 60,000.00 0.00 3,817,519.97 3,817,519.97 3,817,519.97 80,000.00 80,000.00 4,458,182.69 4,458,182.69 4,458,182.69	40,000.00 109,335.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00 120,000.00 4,073,504.31 4,073,504.31 4,073,504.31	0.00% 60.76% 40.00% 52.25% 52.25%
Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Professional Services Consultancy Services TOTAL, Professional Services General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Maintenance and Operating Expenses TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100200004000 - Support for Local Governance Program 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses	5020301002 5020309000 5021103002 5021299099	250,000.00 69,335.00 100,000.00 669,335.00 600,000.00 6,282,852.00 6,282,852.00 6,282,852.00 200,000.00 200,000.00 8,531,687.00 8,531,687.00	10,050.00 0.00 0.00 0.00 1,025,910.15 1,025,910.15 0.00 0.00 1,156,442.87 1,156,442.87	0.00 60,000.00 60,000.00 0.00 3,817,519.97 3,817,519.97 80,000.00 80,000.00 4,458,182.69 4,458,182.69	40,000.00 109,335.00 600,000.00 2,465,332.03 2,465,332.03 120,000.00 120,000.00 4,073,504.31 4,073,504.31	0.00% 60.76% 40.00% 52.25% 52.25%

Training and Scholarship Expenses	ĺ		1	1	1	
Training Expenses	5020201002	3,668,371.00	600,149.73	600,149.73	3,068,221.27	
TOTAL, Training and Scholarship Expenses		3,668,371.00	600,149.73	600,149.73	3,068,221.27	16.36%
General Services	5021200000	1 400 000	88 240 20	217 200 50	1 090 267 50	
Other General Services TOTAL, General Services	5021299099	1,406,658.00 1,406,658.00	88,349.30 88,349.30	317,390.50 317,390.50	1,089,267.50 1,089,267.50	22.56%
Other Maintenance and Operating Expenses		2,100,000.00	00,0 10100	017,000.00	2,005,207.00	
ICT Software Subscription	5029907001	5,000.00	0.00	0.00	5,000.00	
TOTAL, Other Maintenance and Operating Expenses		5,000.00	0.00	0.00	5,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		5,201,309.00 5,201,309.00	778,559.03 778,559.03	1,007,600.23 1,007,600.23	4,193,708.77 4.193.708.77	19.37% 19.37%
TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program		5,201,309.00	778,559.03	1,007,600.23	4,193,708.77	19.37%
310100200005000 - Civil Society Organization/Peoples Participation Partnership F	Program	0,202,000.00	110,000100	2,000,000.20	.,250,700177	2010770
01101101 - Regular Agency Budget	T.					
Maintenance and Other Operating Expenses						
Traveling Expenses	5020404000	57.440.00	0.00	0.00	57 440 00	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	57,410.00 57,410.00	0.00 0.00	0.00 0.00	57,410.00 57,410.00	0.00%
Training and Scholarship Expenses		57,410.00	0.00	0.00	57,410.00	0.00%
Training Expenses	5020201002	879,600.00	839,100.00	839,100.00	40,500.00	
TOTAL, Training and Scholarship Expenses		879,600.00	839,100.00	839,100.00	40,500.00	95.40%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	70,000.00	0.00	0.00	70,000.00	
Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020399000	373,120.00 443.120.00	154,760.00 154.760.00	154,760.00 154,760.00	218,360.00 288,360.00	34.93%
Financial Assistance/Subsidy			10-,700.00	134,700.00	200,300.00	J 1 .33%
Subsidies - Others	5021499000	210,000.00	0.00	0.00	210,000.00	
TOTAL, Financial Assistance/Subsidy		210,000.00	0.00	0.00	210,000.00	0.00%
Other Maintenance and Operating Expenses	500000					
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5029905003	20,000.00 20,000.00	17,800.00 17,800.00	17,800.00 17,800.00	2,200.00 2,200.00	89.00%
TOTAL, Maintenance and Other Operating Expenses		1,610,130.00	1.011.660.00	1,011,660.00	598,470.00	62.83%
TOTAL, Regular Agency Budget		1,610,130.00	1,011,660.00	1,011,660.00	598,470.00	62.83%
TOTAL, Civil Society Organization/Peoples Participation Partnership Program		1,610,130.00	1,011,660.00	1,011,660.00	598,470.00	62.83%
310100200007000 - Improve LGU competitiveness and Ease of Doing Business						
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses Traveling Expenses						
Traveling Expenses - Local	5020101000	16,400.00	7,038.00	7,038.00	9,362.00	
TOTAL, Traveling Expenses		16,400.00	7,038.00	7,038.00	9,362.00	42.91%
Training and Scholarship Expenses						
Training Expenses	5020201002	1,355,506.00	0.00	0.00	1,355,506.00	
TOTAL, Training and Scholarship Expenses		1,355,506.00 1,371,906.00	0.00 7,038.00	0.00 7,038.00	1,355,506.00 1,364,868.00	0.00% 0.51%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		1,371,906.00	7,038.00	7,038.00	1,364,868.00	0.51%
TOTAL, Improve LGU competitiveness and Ease of Doing Business		1,371,906.00	7,038.00	7,038.00	1,364,868.00	0.51%
310100200032000 - LAN, WAN and IP Telephony Expansion					, ,	
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Communication Expenses Internet Subscription Expenses	5020503000	306,000.00	19,863.65	204,914.75	101,085.25	
TOTAL, Communication Expenses	3020303000	306,000.00	19,863.65	204,914.75	101,085.25	66.97%
General Services						
Other General Services - ICT Services	5021299001	228,900.00	30,388.19	161,249.68	67,650.32	
TOTAL, General Services		228,900.00	30,388.19	161,249.68	67,650.32	70.45%
Repairs and Maintenance						
Repairs and Maintenance - Information and Communication Technology Equipment	5021305003	50,000.00	0.00	0.00	50,000.00	
TOTAL, Repairs and Maintenance	5021505005	50,000.00	0.00	0.00	50,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		584,900.00	50,251.84	366,164.43	218,735.57	62.60%
TOTAL, Regular Agency Budget		584,900.00	50,251.84	366,164.43	218,735.57	62.60%
TOTAL, LAN, WAN and IP Telephony Expansion		584,900.00	50,251.84	366,164.43	218,735.57	62.60%
310100200033000 - Enhanced Comprehensive Local Integration Program 01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Financial Assistance/Subsidy						
Subsidies - Others	5021499000	1,373,000.00	0.00	1,373,000.00	0.00	
TOTAL, Financial Assistance/Subsidy		1,373,000.00	0.00	1,373,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		1,373,000.00	0.00	1,373,000.00	0.00	100.00%
TOTAL, Regular Agency Budget TOTAL, Enhanced Comprehensive Local Integration Program		1,373,000.00 1,373,000.00	0.00	1,373,000.00 1,373,000.00	0.00	100.00% 100.00%
310100200054000 - Philippine Anti-Illegal Drugs Strategy		2,073,000.00	0.00	2,57 5,000.00	0.00	100.0078
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	500010101					
Traveling Expenses - Local	5020101000	25,000.00 25,000.00	15,104.92	15,104.92	9,895.08	60.42%
TOTAL, Traveling Expenses Training and Scholarship Expenses		25,000.00	15,104.92	15,104.92	9,895.08	00.42%
Training Expenses	5020201002	1,439,200.00	103,848.00	103,848.00	1,335,352.00	
TOTAL, Training and Scholarship Expenses		1,439,200.00	103,848.00	103,848.00	1,335,352.00	7.22%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	25,000.00	0.00	0.00	25,000.00	
TOTAL, Supplies and Materials Expenses		25,000.00	0.00	0.00	25,000.00	0.00%
Communication Expenses Mobile	5020502001	6,000.00	0.00	0.00	6,000.00	
	1020002001	0,000.00	0.00	0.00	0,000.00	
TOTAL, Communication Expenses		6,000.00	0.00	0.00	6,000.00	0.00%

General Services	1			1	I.	
Other General Services	5021299099	203,622.00	15,652.17	92,266.22	111,355.78	
TOTAL, General Services		203,622.00	15,652.17	92,266.22	111,355.78	45.31%
TOTAL, Maintenance and Other Operating Expenses		1,698,822.00	134,605.09	211,219.14	1,487,602.86	12.43%
TOTAL, Regular Agency Budget		1,698,822.00	134,605.09	211,219.14	1,487,602.86	12.43%
TOTAL, Philippine Anti-Illegal Drugs Strategy	I	1,698,822.00	134,605.09	211,219.14	1,487,602.86	12.43%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Fo 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses	rming Alliance To	wards Positive Change and	Enriched Communitie	25		
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	3,922,750.00 3,922,750.00	1,166,400.00 1,166,400.00	1,166,400.00 1,166,400.00	2,756,350.00 2,756,350.00	29.73%
General Services Other General Services	5021299099	598.500.00	73,857.62	294,408.62	304.091.38	
TOTAL, General Services		598,500.00	73,857.62	294,408.62	304,091.38	49.19%
TOTAL, Maintenance and Other Operating Expenses		4,521,250.00	1,240,257.62	1,460,808.62	3,060,441.38	32.319
TOTAL, Regular Agency Budget		4,521,250.00	1,240,257.62	1,460,808.62	3,060,441.38	32.31%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming						
Alliance Towards Positive Change and Enriched Communities		4,521,250.00	1,240,257.62	1,460,808.62	3,060,441.38	32.319
310100200059000 - Preventing and Countering Violent Extremism and Insurgency						
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000	20,000.00	5,170.00	10,340.00	9,660.00	
TOTAL, Traveling Expenses	5020101000	20,000.00	5,170.00	10,340.00	9,660.00	51.70
Training and Scholarship Expenses					-,-00.00	
Training Expenses	5020201002	478,000.00	25,100.00	25,100.00	452,900.00	
TOTAL, Training and Scholarship Expenses Financial Assistance/Subsidy		478,000.00	25,100.00	25,100.00	452,900.00	5.25
Subsidies - Others	5021499000	30.000.00	0.00	10,000.00	20.000.00	
TOTAL, Financial Assistance/Subsidy		30,000.00	0.00	10,000.00	20,000.00	33.339
TOTAL, Maintenance and Other Operating Expenses		528,000.00	30,270.00	45,440.00	482,560.00	8.619
TOTAL, Regular Agency Budget		528,000.00	30,270.00	45,440.00	482,560.00	8.619
TOTAL, Preventing and Countering Violent Extremism and Insurgency		528,000.00	30,270.00	45,440.00	482,560.00	8.619
310200100002000 - Local Governance Performance Management Program - Seal o 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses	f Good Local Gov	ernance Incentive Fund (SG	LG Fund)			
Traveling Expenses	5020101000	F 4 000 00	0.00	0.00	F 4 000 00	
Traveling Expenses - Local	5020101000	54,000.00	0.00	0.00 0.00	54,000.00 54,000.00	0.00
TOTAL, Traveling Expenses		54,000.00	0.00	0.00	54,000.00	0.005
Training and Scholarship Expenses Training Expenses	5020201002	45,000.00	0.00	0.00	45,000.00	
TOTAL, Training and Scholarship Expenses	3020201002	45,000.00	0.00	0.00	45,000.00	0.00%
Communication Expenses		43,000.00	0.00	0.00	43,000.00	0.00/
Mobile	5020502001	48,600.00	0.00	0.00	48,600.00	
TOTAL, Communication Expenses	5020502001	48,600.00	0.00	0.00	48,600.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		147,600.00	0.00	0.00	147,600.00	0.009
TOTAL, Regular Agency Budget		147,600.00	0.00	0.00	147,600.00	0.009
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		147,600.00	0.00	0.00	147,600.00	0.009
310200200001000 - Lupong Tagapamayapa Incentives Awards						
01101101 - Regular Agency Budget Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	109,000.00	76,612.84	76,612.84	32,387.16	
TOTAL, Traveling Expenses		109,000.00	76,612.84	76,612.84	32,387.16	70.299
Training and Scholarship Expenses						
Training Expenses	5020201002	141,000.00	80,000.00	80,000.00	61,000.00	
TOTAL, Training and Scholarship Expenses		141,000.00	80,000.00	80,000.00	61,000.00	56.749
Supplies and Materials Expenses				T		
Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020301002	32,000.00 32,000.00	20,000.00 20,000.00	20,000.00 20,000.00	12,000.00 12,000.00	62.50
Other Maintenance and Operating Expenses		52,000.00	20,000.00	20,000.00	12,000.00	02.30
Rents - Motor Vehicles	5029905003	18,000.00	15,900.00	15,900.00	2,100.00	
TOTAL, Other Maintenance and Operating Expenses		18,000.00	15,900.00	15,900.00	2,100.00	88.33
TOTAL, Maintenance and Other Operating Expenses		300,000.00	192,512.84	192,512.84	107,487.16	64.179
TOTAL, Regular Agency Budget		300,000.00	192,512.84	192,512.84	107,487.16	64.179
TOTAL, Lupong Tagapamayapa Incentives Awards		300,000.00	192,512.84	192,512.84	107,487.16	64.179
OTAL, CURRENT SUB-ALLOTMENT		31,049,495.95	9,729,289.24	15,261,317.90	15,788,178.05	49.15%
OTAL, CURRENT		202,632,495.95	31,906,228.03	86,930,869.71	115,701,626.24	42.90%
ONTINUING						
310100100001000 - Supervision and Development of Local Government						
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	1,050.00	0.00	1,050.00	0.00	400 000
TOTAL, Traveling Expenses		1,050.00	0.00	1,050.00	0.00	100.00
Supplies and Materials Furthered		C 770 00	0.00	0.00	C 770 00	
Supplies and Materials Expenses	E020204004	6,770.00	0.00	0.00	6,770.00	
ICT Office Supplies	5020301001 5020302000	4 4 300 00		1,600.00	12,600.00	
ICT Office Supplies Accountable Forms Expenses	5020302000	14,200.00	0.00		11 000 00	
ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses		11,800.00	0.00	0.00	11,800.00	4 000
ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses	5020302000				11,800.00 31,170.00	4.88
ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses	5020302000 5020308000	11,800.00 32,770.00	0.00 0.00	0.00 1,600.00	31,170.00	4.88
ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses	5020302000 5020308000 5020401000	11,800.00 32,770.00 40,364.30	0.00 0.00 0.00	0.00 1,600.00 40,364.30	31,170.00 0.00	4.889
ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses	5020302000 5020308000	11,800.00 32,770.00	0.00 0.00	0.00 1,600.00	31,170.00	4.889

Ansing SUBDIDID NUMPORT NUMPORT <t< th=""><th>Postage and Courier Services</th><th>5020501000</th><th>33,089.05</th><th>5,055.50</th><th>8,175.50</th><th>24,913.55</th><th>1</th></t<>	Postage and Courier Services	5020501000	33,089.05	5,055.50	8,175.50	24,913.55	1
Lustine SMOODD2 1/31/37 0.00 1/31/37 0.00 Cash: SMOODD2 1/37/37 0.000 1/10/77 0.000 1/10/77 0.000 1/10/77 0.000 1/10/77 0.000 1/10/77 0.000 1/10/77 0.000 1/10/77 0.000 1/10/77 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000							
TOTAL communication beases: 11.2007.00 2.450.00 2.450.00 2.450.00 Distribution of the second							
General Sovials 33.11.3 6.8 0.01 33.01.1 4.8 0.01 33.01.1 4.8 0.00 33.01.1 4.8 0.00 33.01.1 0.00 1.00.01.1 0.00 1.00.01.1 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 1.00.01 0.00 0.00 1.00.01 0.00 0.00 1.00.01 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Cable, Satellite, Telegraph and Radio Expenses	5020504000					
Interface Struct beside Struct besid			137,971.39	5,055.50	113,057.84	24,913.55	81.94%
Score 32.7842 3.00 32.7842 5.00 32.7842 5.00 IPTAL, Gauss Score 14.8437 6.00 14.8437 6.00 14.9437 6.00 Repairs of Mancace 10.10001 11,1000 0.00 7.53.45 6.00 17.03.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77 7.27.77		5021202000	22 012 12	0.00	0.00	22 012 12	
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TOTAL Maintenance and Other Operating Expenses Self.22.34 5.055.50 919.279.34 97.104.400 97.779 Property, Plot and Equipment Outry SIGRADOD 3000000 0.00 0.00 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,00000 4,000000 4,000000 4,000000 4,00000000 4,0000000 4,000000000 4,000000000000000000000000000000000000		5029907099			,		
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TOTAL, property, Plant and Equipment Outlay 24,520.00 0.00 24,550.00 0.000 TOTAL, Seperit Outlay 500.00 0.000 24,550.00 0.000 24,550.00 0.000 TOTAL, Seperit Outlay 500.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 24,550.00 0.000 0.000 1.000.000 10121211 - Reput Agency Magter 500.00 0.00 1.000.000 21,757.00 0.00 21,757.00 0.00 1.00.000 Training and Scholarship Expense 500.000 0.00 1.00.000 1.00.000 1.00.000 1.00.000 TOTAL, Seperid Marking Expenses 500.000 0.00 1.00.000 1.00.000 1.00.000 1.00.000 TOTAL, Seperid Marking Expenses 501.1990 1.00.000 1.00.000 1.00.000 1.00.000 1.00.000 1.00.000			,				
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Super-LiorNetT Super-L		1				-	66.77%
1000001000-General Management and Supervision Image		1	589,642.34	5,055.50	393,678.34	195,964.00	66.77%
0112210 - Regular Agency Sudget Maintenance and Other Operating Expenses 50/2101000 23,797.08 0.00 23,797.08 0.00 Traveniting process 0.00 23,797.08 0.00 23,797.08 0.00 100.00 Traveniting process 0.00 23,797.08 0.00 23,797.08 0.00 100.00 Training and Scholarship Expenses 0.00 0.00 1.300.00 0.00 1.300.00 0.00 1.300.00 0.00 0.00 1.300.00 0.00 0.00 1.300.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <							
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ToriNL, Training Expenses 5020201002 1,300.00 0.00 1,300.00 OrDNL, Training and Sholenik pagness 5020201002 1,300.00 0.00 0.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	TOTAL, Traveling Expenses		23,797.08	0.00	23,797.08	0.00	100.00%
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Other General Services 502.22909 12.53.33.97 19.598.48 66.598.80 61.545.17 TOTAL, General Services 135.631.05 19.598.48 69.098.80 61.545.17 52.127 TOTAL, Maintenance and Other Operating Expenses 135.631.05 19.595.48 99.785.86 62.845.17 59.097 Property, Plant and Equipment Outlay 56.000.00 0.00 55.000.00 0.000 TOTAL, Arguita Agency Modet 55.000.00 0.000 55.000.00 0.000 TOTAL, Arguita Agency Modet 117.845.17 43.527 43.527 TOTAL, Captal Coults 55.000.00 0.000 55.000.00 0.000 Subsidies - Others 502.12900 64.000.00 60.000.00 282.000.00 77.478 TOTAL, Fangery Official bother Benefits Fund 544.000.00 60.000.00 282.000.00 77.478 TOTAL, General Management and SuperVision 57.261.00 60.000.00 282.000.00 77.478 TOTAL, General Management and SuperVision 57.261.00 60.000.00 282.000.00 77.478 TOTAL, Maintenance and Other Operating E			1,300.00	0.00	0.00	1,300.00	0.00%
TOTAL, General Services 128,533.07 19,958.48 66,988.60 61,545.17 52.17 Capital Outlay Information and Communication Technology Equipment OfTAL, Repert Agency Budget 153,631.05 13,958.48 66,988.60 61,245.17 52.00.00 TOTAL, Point and Equipment Outlay Information and communication Technology Equipment OTTAL, Capital Outlays 55,000.00 0.00 55,000.00 0.000 TOTAL, Point and Equipment Outlay Information and Communication Technology Equipment OTTAL, Capital Outlays 55,000.00 0.000 55,000.00 0.000 TOTAL, Point and Stationer/Subidy 55,000.00 0.000 60,000.00 282,000.00 82,000.00 TOTAL, Financial Assistance/Subidy 502149900 564,000.00 66,000.00 282,000.00 77,477 TOTAL, Financial Assistance/Subidy 502149900 564,000.00 60,000.00 282,000.00 77,477 TOTAL, Financial Assistance/Subidy 502149900 564,000.00 60,000.00 282,000.00 77,477 TOTAL, Financial Assistance/Subidy 502149900 564,000.00 60,000.00 282,000.00 77,477 TOTAL, Financial Assistance/Subidy 50202		E021200000	120 522 07	10.059.49		C1 E4E 17	
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20000010001000 - Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight Image: Control of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight Image: Control of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight Image: Control of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight Standards for Local Government Capacity Development and	TOTAL, Barangay Officials Death Benefits Fund		364,000.00	60,000.00	282,000.00	82,000.00	77.47%
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses 5020201002 32,703.00 0.00 32,703.00 TOTAL, Training and Scholarship Expenses 5020201002 32,703.00 0.00 0.00 32,703.00 0.00 TOTAL, Maintenance and Other Operating Expenses 5020201002 32,703.00 0.00 0.00 32,703.00 0.000 TOTAL, Regular Agency Budget 32,703.00 0.00 0.00 32,703.00 0.000 TOTAL, Regular Agency Budget 32,703.00 0.00 0.00 32,703.00 0.000 TOTAL, Regular Agency Budget 32,703.00 0.00 0.00 32,703.00 0.000 TOTAL, Regular Agency Budget 32,703.00 0.00 0.00 32,703.00 0.000 10102101 - Regular Agency Budget 32,703.00 0.00 0.00 32,703.00 0.000 10102101 - Regular Agency Budget Maintenance and Other Operating Expenses 5020201002 180.98 0.00 180.98 0.00 ToTAL, Training and Scholarship Expenses 5020201002 180.98 0.00 13,3					372,785.88	199,845.17	65.10%
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O1102101 - Regular Agency Budget Maintenance and Other Operating Expenses Supples Supples and Scholarship Expenses Supples and Materials Expenses Supple and Materials Expenses Supple and Materials Expenses			32,703.00	0.00	0.00	32,703.00	0.00%
Maintenance and Other Operating Expenses Source <	-						
Training and Scholarship Expenses 5020201002 180.98 0.00 0.00 180.98 TOTAL, Training and Scholarship Expenses 5020201002 180.98 0.00 0.00 180.98 0.00% Supplies and Materials Expenses 5020301001 13,480.00 13,333.00 147.000 147.000 Office Supplies and Materials Expenses 5020301002 2,688.00 0.000 1,840.00 50.000 Other Supplies and Materials Expenses 5020301002 2,688.00 0.000 1,840.00 50.000 TOTAL, Supplies and Materials Expenses 502039000 1,890.00 0.000 1,840.00 50.000 TOTAL, Supplies and Materials Expenses 502039000 1,890.00 0.000 1,840.00 50.000 TOTAL, Supplies and Materials Expenses 502030200 1,890.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 0.000 66,400.00 <td< td=""><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td></td<>		1					
Training Expenses 5020201002 180.98 0.00 0.00 180.98 TOTAL, Training and Scholarship Expenses 180.98 0.00 0.00 180.98 0.00% Supplies and Materials Expenses 5020301001 13,480.00 13,333.00 13,333.00 147.00 Office Supplies Expenses 5020301002 2,688.00 0.00 1,840.00 50.075 Other Supplies and Materials Expenses 5020301002 2,688.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020301002 2,688.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020309000 1,890.00 0.00 1,840.00 50.00 TOTAL, Communication Expenses 502050201 66,400.00 0.00 66,400.00 0.00 66,400.00 TOTAL, Communication Expenses 502129009 509,539.91 0.00 66,400.00 0.00 66,400.00 0.000 66,400.00 0.00% General Services 502129099 509,539.91 0.00 509,539.91 0.00 <td< td=""><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td></td<>		1					
TOTAL, Training and Scholarship Expenses 180.98 0.00 0.00 180.98 0.00% Supplies and Materials Expenses 5020301001 13,480.00 13,333.00 147.00 13,333.00 147.00 Office Supplies Expenses 5020301002 2,688.00 0.00 2,627.25 60.75 Other Supplies and Materials Expenses 5020399000 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020399000 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020399000 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020399000 1,890.00 0.00 66,400.00 50.00 TOTAL, Communication Expenses 5020502001 66,400.00 0.00 0.00 66,400.00 0.000 0.000 66,400.00 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000<		5020201002	180.98	0.00	0.00	180.98	
Supplies and Materials Expenses 5020301001 13,480.00 13,333.00 13,333.00 147.00 Office Supplies Expenses 5020301002 2,688.00 0.00 2,627.25 60.75 Other Supplies and Materials Expenses 5020399000 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020309000 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020309000 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 5020502001 66,400.00 0.00 66,400.00 0.00 66,400.00 0.00 66,400.00 0.00 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00%</td></t<>							0.00%
Office Supplies Expenses 5020301002 2,688.00 0.00 2,627.25 60.75 Other Supplies and Materials Expenses 502039900 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 18,058.00 13,333.00 17,800.25 257.75 98.57% Communication Expenses 502050201 66,400.00 0.00 66,400.00 66,400.00 TOTAL, Communication Expenses 502050201 66,400.00 0.00 66,400.00 0.00 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 <		1					
Other Supplies and Materials Expenses 5020399000 1,890.00 0.00 1,840.00 50.00 TOTAL, Supplies and Materials Expenses 18,058.00 13,333.00 17,800.25 257.75 98.57% Communication Expenses 502050201 66,400.00 0.00 0.00 66,400.00 0.00 66,400.00 0.00 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 60,400.00 0.00% 60,400.00 0.00% 60,400.00 0.00% 60,400.00 0.00% 60,400.00 0.00% </td <td>ICT Office Supplies</td> <td>5020301001</td> <td></td> <td>13,333.00</td> <td></td> <td></td> <td></td>	ICT Office Supplies	5020301001		13,333.00			
TOTAL, Supplies and Materials Expenses 18,058.00 13,333.00 17,800.25 257.75 98.57% Communication Expenses 5020502001 66,400.00 0.00 66,400.00 0.00 66,400.00 0.00 66,400.00 0.00% 66,400.00 0.00% 66,400.00 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%					-		
Communication Expenses 5020502001 66,400.00 0.00 66,400.00 TOTAL, Communication Expenses 66,400.00 0.00 0.00 66,400.00 TOTAL, Communication Expenses 66,400.00 0.00 0.00 66,400.00 General Services 5021299099 509,539.91 0.00 509,539.91 0.00 TOTAL, General Services 5021299099 509,539.91 0.00 500,000 100.00%		5020399000					
Mobile 5020502001 66,400.00 0.00 0.00 66,400.00 TOTAL, Communication Expenses 66,400.00 0.00 0.00 66,400.00 0.00% General Services 5021299099 509,539.91 0.00 509,539.91 0.00 TOTAL, General Services 5021299099 509,539.91 0.00 509,539.91 0.00		1	18,058.00	13,333.00	17,800.25	257.75	98.57%
TOTAL, Communication Expenses 66,400.00 0.00 66,400.00 0.00% General Services Other General Services 5021299099 509,539.91 0.00 509,539.91 0.00 TOTAL, General Services 5021299099 509,539.91 0.00 509,539.91 0.00 TOTAL, General Services 509,539.91 0.00 509,539.91 0.00 100.00%	•	5020502001	FE 100 00	0.00	0.00	66 400 00	
General Services 5021299099 509,539.91 0.00 509,539.91 0.00 TOTAL, General Services 509,539.91 0.00 509,539.91 0.00 100.00%		J020J02001	30,400.00				0.00%
Other General Services 5021299099 509,539.91 0.00 509,539.91 0.00 TOTAL, General Services 509,539.91 0.00 509,539.91 0.00 100.00%	TOTAL, Communication Expenses		66.400.00	0.00	0.001		
	•		66,400.00	0.00	0.00	,	
Other Maintenance and Operating Expenses	General Services	5021299099				-	
	General Services Other General Services	5021299099	509,539.91	0.00	509,539.91	0.00	100.00%

Printing and Publication Expenses	5029902000 5029905003	21,643.00	0.00 0.00	0.00	21,643.00	
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5029905003	61,210.00 82,853.00	0.00	0.00 0.00	61,210.00 82,853.00	0.009
TOTAL, Maintenance and Other Operating Expenses		677,031.89	13,333.00	527,340.16	149,691.73	77.899
TOTAL, Regular Agency Budget		677,031.89	13,333.00	527,340.16	149,691.73	77.899
TOTAL, Monitoring and Evaluation of Assistance to LGUs		677,031.89	13,333.00	527,340.16	149,691.73	77.899
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastruct	ure					
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses Training Expenses	5020201002	16.45	0.00	0.00	16.45	
TOTAL, Training and Scholarship Expenses	3020201002	16.45	0.00	0.00	16.45	0.009
Supplies and Materials Expenses		10.45	0.00	0.00	10.45	0.007
Fuel, Oil and Lubricants Expenses	5020309000	138,768.83	0.00	138,768.83	0.00	
Other Supplies and Materials Expenses	5020399000	710.00	0.00	0.00	710.00	
TOTAL, Supplies and Materials Expenses		139,478.83	0.00	138,768.83	710.00	99.499
Communication Expenses						
Mobile	5020502001	35,000.00	0.00	0.00	35,000.00	
TOTAL, Communication Expenses		35,000.00	0.00	0.00	35,000.00	0.00%
General Services						
Other General Services	5021299099	504,734.22	60,283.36	225,114.58	279,619.64	
TOTAL, General Services		504,734.22	60,283.36	225,114.58	279,619.64	44.60%
Other Maintenance and Operating Expenses	5029902000	42.005.00	0.00	0.00	42 005 00	
Printing and Publication Expenses Transportation and Delivery Expenses	5029902000	43,095.00 23,242.70	0.00	0.00	43,095.00 23,242.70	
Rents - Motor Vehicles	5029905003	49,840.00	0.00	0.00	49,840.00	
TOTAL, Other Maintenance and Operating Expenses	5525505003	116,177.70	0.00	0.00	116,177.70	0.00
TOTAL, Maintenance and Other Operating Expenses	1	795,407.20	60,283.36	363,883.41	431,523.79	45.75
TOTAL, Regular Agency Budget	1	795,407.20	60,283.36	363,883.41	431,523.79	45.75
TOTAL, Monitoring and Evaluation to include M & E of the Infrastructure	1	795,407.20	60,283.36	363,883.41	431,523.79	45.75
310100200004000 - Support for Local Governance Program						
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses	1					
Training and Scholarship Expenses						
Training Expenses	5020201002	89,751.99	0.00	0.00	89,751.99	
TOTAL, Training and Scholarship Expenses		89,751.99	0.00	0.00	89,751.99	0.005
General Services	5024200000	467 402 70	0.00	467 402 70	0.00	
Other General Services	5021299099	167,103.70	0.00 0.00	167,103.70	0.00 0.00	100.009
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		167,103.70 256,855.69	0.00	167,103.70 167,103.70	89,751.99	65.065
TOTAL, Regular Agency Budget		256,855.69	0.00	167,103.70	89,751.99	65.065
TOTAL, Support for Local Governance Program		256,855.69	0.00	167,103.70	89,751.99	65.069
310100200005000 - Civil Society Organization/Peoples Participation Partnership I	Program	100,000100	0.00	207/2001/0	00,702.000	
01102101 - Regular Agency Budget	ľ					
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	600.00	0.00	0.00	600.00	
TOTAL, Training and Scholarship Expenses		600.00	0.00	0.00	600.00	0.00
Communication Expenses						
Mobile	5020502001	4,600.00	0.00	0.00	4,600.00	
TOTAL, Communication Expenses		4,600.00	0.00	0.00	4,600.00	0.00
Financial Assistance/Subsidy	5004400000	25 000 00	25 200 00	25 222 22		
Subsidies - Others	5021499000	25,000.00	25,000.00	25,000.00	0.00	400.00
TOTAL, Financial Assistance/Subsidy		25,000.00	25,000.00	25,000.00	0.00	100.009
TOTAL, Maintenance and Other Operating Expenses		30,200.00 30,200.00	25,000.00 25,000.00	25,000.00 25,000.00	5,200.00 5,200.00	82.789
TOTAL, Regular Agency Budget		30,200.00	25,000.00	25,000.00	5,200.00	82.789
TOTAL, Civil Society Organization/Peoples Participation Partnership Program	1	30,200.00	25,000.00	25,000.00	5,200.00	82.78
310100200007000 - Improve LGU Competitiveness and Ease of Doing Business		00,200,00		_0,000.00	0,200.00	52.70
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses	1					
Training and Scholarship Expenses	1					
Training Expenses	5020201002	59,066.87	48,000.00	48,000.00	11,066.87	
TOTAL, Training and Scholarship Expenses	1	59,066.87	48,000.00	48,000.00	11,066.87	81.26
TOTAL, Maintenance and Other Operating Expenses	1	59,066.87	48,000.00	48,000.00	11,066.87	81.26
TOTAL, Regular Agency Budget	1	59,066.87	48,000.00	48,000.00	11,066.87	81.26
TOTAL, Improve LGU Competitiveness and Ease of Doing Business		59,066.87	48,000.00	48,000.00	11,066.87	81.26
310100200032000 - LAN, WAN and IP Telephony Expansion						
01102101 - Regular Agency Budget	1					
Maintenance and Other Operating Expenses	1					
Repairs and Maintenance Repairs and Maintenance - Information and Communication Technology	1					
Equipment	5021305003	700.00	0.00	0.00	700.00	
TOTAL, Repairs and Maintenance	3021303003	700.00	0.00	0.00	700.00	0.00
TOTAL, Maintenance and Other Operating Expenses	1	700.00	0.00	0.00	700.00	0.00
TOTAL, Regular Agency Budget	1	700.00	0.00	0.00	700.00	0.00
TOTAL, LAN, WAN and IP Telephony Expansion	1	700.00	0.00	0.00	700.00	0.00
310100200033000 - Enhanced Comprehensive Local Integration Program						
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses	1					
Traveling Expenses	1					
Traveling Expenses - Local	5020101000	621,635.18	0.00	0.00	621,635.18	
	1	621,635.18	0.00	0.00	621,635.18	0.00
TOTAL, Traveling Expenses						
Training and Scholarship Expenses					I	
Training and Scholarship Expenses Training Expenses	5020201002	1,026.00	0.00	0.00	1,026.00	
Training and Scholarship Expenses	5020201002	1,026.00 1,026.00 622,661.18	0.00 0.00 0.00	0.00 0.00 0.00	1,026.00 1,026.00 622,661.18	0.00

	622,661.18 622,661.18	0.00 0.00	0.00	622,661.18 622,661.18	0.00%
5020201002	99.99	0.00	0.00	99.99	
					0.00%
					0.00%
	99.99	0.00	0.00	99.99	0.00%
5020101000	7.145.08	7.145.08	7,145.08	0.00	
	7,145.08	7,145.08	7,145.08	0.00	100.00%
5020201002	,				00.070
	223,068.97	0.00	197,785.00	25,283.97	88.67%
5020301002	100,000.00	50,000.00	97,500.00	2,500.00	
5020399000	23,000.00	23,000.00	23,000.00	0.00	
	123,000.00	73,000.00	120,500.00	2,500.00	97.97%
5020502001	1 500 00	0.00	0.00	1 500 00	
5020502001					0.00%
	2,000.00	0.00	0.00	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
5020601002	1,700,000.00	0.00	1,700,000.00	0.00	
	1,700,000.00	0.00	1,700,000.00	0.00	100.00%
5021200000	10 267 20	0.00	18 267 20	0.00	
2021222023	18,367.30	0.00	18,367.30	0.00	100.00%
5029905003	2,650.00	0.00	0.00	2,650.00	
	,			,	0.00%
					98.46%
	2,075,731.35	80,145.08	2,043,797.38	31,933.97	98.46%
yn					
5020201002	42.750.00	0.00	0.00	42.750.00	
	42,750.00	0.00	0.00	42,750.00	0.00%
5020399000	125,000.00			125,000.00	
	125,000.00	0.00	0.00	125,000.00	0.00%
5020501000	5,000.00	0.00	0.00	5,000.00	
	5,000.00	0.00	0.00	5,000.00	0.00%
5029902000					0.000
					0.00%
	182,750.00	0.00	0.00	182,750.00	0.00%
	182,750.00	0.00	0.00	182,750.00	0.00%
5020101000	24,500.00	0.00	0.00	24,500.00	
	24,500.00	0.00	0.00	24,500.00	0.00%
F030300000				44.046.05	
5020308000					0.00%
	14,210.00	0.00	0.00	14,210.00	0.00%
5020502001	16,520.00	0.00	0.00	16,520.00	
	16,520.00	0.00	0.00	16,520.00	0.00%
5021299099					0.00%
					0.00%
	158,293.90	0.00	0.00	158,293.90	0.00%
	158,293.90	0.00	0.00	158,293.90	0.00%
port to Communi	ty-Based Monitoring System	1			
1					
1					
5020201002	26.198.74	0.00	0.00	26,198,74	
5020201002	26,198.74 26,198.74	0.00 0.00	0.00 0.00	26,198.74 26,198.74	0.00%
5020201002	26,198.74 26,198.74	0.00 0.00	0.00 0.00	26,198.74 26,198.74	0.00%
5020201002	26,198.74	0.00	0.00	26,198.74	0.00% 0.00% 0.00%
5020201002	26,198.74 26,198.74	0.00 0.00	0.00 0.00	26,198.74 26,198.74	0.00%
	 5020101000 5020201002 5020301002 5020502001 5021299090 5022905003 5020501002 5020501002 5020501000 5020502000 5021299099 	5020201002 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 99.99 502010002 223,068.97 502039000 123,000.00 5020502001 1,500.00 5020501002 1,700,000.00 5021299099 18,367.30 5020201002 42,750.00 5020201002 42,750.00 5020201002 42,750.00 5020501000 5,000.00 5020501000 5,000.00 5020502001 10,000.00 182,750.00 182,750.00 5020101000 24,500.00 <t< td=""><td>622,661.18 0.00 5020201002 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 90.99 0.00 5020101002 223,068.97 0.00 5020301002 100,000.00 50,000.00 5020301002 1,700,000.00 0.00 502050201 1,500.00 0.00 1,700,000.00 0.00 0.00 5021299099 18,367.30 0.00 2,075,731.35 80,145.08 2,075,731.35 5020201002 42,750.00 0.00 5020201002 42,750.00 0.00 5020201002 42,750.00 0.00</td><td>622,661.18 0.00 0.00 5020201002 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 502010100 7,145.08 7,145.08 7,145.08 502020102 223,068.97 0.00 197,785.00 5020301002 100,000.00 50,000.00 27,500.00 5020301002 1,500.00 0.00 120,500.00 5020502011 1,500.00 0.00 1,700,000.00 502050201 1,500.00 0.00 1,700,000.00 502050202 1,700,000.00 0.00 1,700,000.00 5021299099 18,367.30 0.00 18,367.30 502090102 2,550.00 0.00 0.00 2,075,731.35 80,145.08 2,043,797.38 502020102 42,750.00 0.00 0.00</td><td>622,661.18 0.00 0.00 622,661.18 5020201002 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 5020101000 7,145.08 7,145.08 7,145.08 0.00 502031002 223,068.37 0.00 197.785.00 25,283.97 502031002 100,000.00 50.000.00 97.500.00 2,500.00 502031002 100,000.00 50.000.00 2,500.00 2,500.00 502031002 1,500.00 0.00 1,500.00 0.00 1,500.00 5020502001 1,500.00 0.00 1,500.00 0.00 1,500.00 5021290099 18,367.30 0.00 1.60,00 2,650.00 0.00 5020901002 2,455.00 0.00 0.00 2,550.00 0.00 5020990503 2,650.00 0</td></t<>	622,661.18 0.00 5020201002 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 99.99 0.00 90.99 0.00 5020101002 223,068.97 0.00 5020301002 100,000.00 50,000.00 5020301002 1,700,000.00 0.00 502050201 1,500.00 0.00 1,700,000.00 0.00 0.00 5021299099 18,367.30 0.00 2,075,731.35 80,145.08 2,075,731.35 5020201002 42,750.00 0.00 5020201002 42,750.00 0.00 5020201002 42,750.00 0.00	622,661.18 0.00 0.00 5020201002 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 99.99 0.00 0.00 502010100 7,145.08 7,145.08 7,145.08 502020102 223,068.97 0.00 197,785.00 5020301002 100,000.00 50,000.00 27,500.00 5020301002 1,500.00 0.00 120,500.00 5020502011 1,500.00 0.00 1,700,000.00 502050201 1,500.00 0.00 1,700,000.00 502050202 1,700,000.00 0.00 1,700,000.00 5021299099 18,367.30 0.00 18,367.30 502090102 2,550.00 0.00 0.00 2,075,731.35 80,145.08 2,043,797.38 502020102 42,750.00 0.00 0.00	622,661.18 0.00 0.00 622,661.18 5020201002 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 99.99 0.00 0.00 99.99 5020101000 7,145.08 7,145.08 7,145.08 0.00 502031002 223,068.37 0.00 197.785.00 25,283.97 502031002 100,000.00 50.000.00 97.500.00 2,500.00 502031002 100,000.00 50.000.00 2,500.00 2,500.00 502031002 1,500.00 0.00 1,500.00 0.00 1,500.00 5020502001 1,500.00 0.00 1,500.00 0.00 1,500.00 5021290099 18,367.30 0.00 1.60,00 2,650.00 0.00 5020901002 2,455.00 0.00 0.00 2,550.00 0.00 5020990503 2,650.00 0

1	1	i 1	1	1	1	1
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	19,520.00	0.00	0.00	19,520.00	
TOTAL, Traveling Expenses		19,520.00	0.00	0.00	19,520.00	0.00%
General Services						
Other General Services - ICT Services	5021299001	33,902.68	0.00	31,013.39	2,889.29	
TOTAL, General Services		33,902.68	0.00	31,013.39	2,889.29	91.48%
TOTAL, Maintenance and Other Operating Expenses		53,422.68	0.00	31,013.39	22,409.29	58.05%
TOTAL, Regular Agency Budget		53,422.68	0.00	31,013.39	22,409.29	58.05%
TOTAL, LGU Information Management Program		53,422.68	0.00	31,013.39	22,409.29	58.05%
310200100002000 - Local Governance Performance Management Program - Seal of	Good Local Gov	ernance Incentive Fund (SGL	.G Fund)			
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	60,000.00	0.00	0.00	60,000.00	
TOTAL, Traveling Expenses		60,000.00	0.00	0.00	60,000.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	3,400.00	0.00	0.00	3,400.00	
Other Supplies and Materials Expenses	5020399000	2,200.00	0.00	0.00	2,200.00	
TOTAL, Supplies and Materials Expenses		5,600.00	0.00	0.00	5,600.00	0.00%
Communication Expenses						
Mobile	5020502001	363.00	0.00	0.00	363.00	
TOTAL, Communication Expenses		363.00	0.00	0.00	363.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		65,963.00	0.00	0.00	65,963.00	0.00%
TOTAL, Regular Agency Budget		65,963.00	0.00	0.00	65,963.00	0.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local						
Governance Incentive Fund (SGLG Fund)		65,963.00	0.00	0.00	65,963.00	0.00%
310200200001000 - Lupong Tagapamayapa Incentives Awards						
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	1,123.00	1,123.00	1,123.00	0.00	
TOTAL, Training and Scholarship Expenses		1,123.00	1,123.00	1,123.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		1,123.00	1,123.00	1,123.00	0.00	100.00%
TOTAL, Regular Agency Budget		1,123.00	1,123.00	1,123.00	0.00	100.00%
TOTAL, Lupong Tagapamayapa Incentives Awards		1,123.00	1,123.00	1,123.00	0.00	100.00%
310200200005000 - Bantay Korapsyon						
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	2,450.00	2,450.00	2,450.00	0.00	
TOTAL, Traveling Expenses		2,450.00	2,450.00	2,450.00	0.00	100.00%
Training and Scholarship Expenses						
Training Expenses		4,368.00	0.00	0.00	4,368.00	
TOTAL, Training and Scholarship Expenses	5020201002				4,368.00	0.00%
i o me, maning and scholarship expenses	5020201002	4,368.00	0.00	0.00	4,308.00	0.00/0
Supplies and Materials Expenses	5020201002	4,368.00	0.00	0.00	4,508.00	0.00%
	5020201002 5020301002	4,368.00 3,503.30	0.00 0.00	0.00 0.00	3,503.30	0.0075
Supplies and Materials Expenses					,	0.00%
Supplies and Materials Expenses Office Supplies Expenses		3,503.30	0.00	0.00	3,503.30	
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses		3,503.30 3,503.30	0.00 0.00	0.00 0.00	3,503.30 3,503.30	0.00%
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses		3,503.30 3,503.30 10,321.30	0.00 0.00 2,450.00	0.00 0.00 2,450.00	3,503.30 3,503.30 7,871.30	0.00% 23.74%
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		3,503.30 3,503.30 10,321.30 10,321.30	0.00 0.00 2,450.00 2,450.00	0.00 0.00 2,450.00 2,450.00	3,503.30 3,503.30 7,871.30 7,871.30	0.00% 23.74% 23.74%
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Bantay Korapsyon		3,503.30 3,503.30 10,321.30 10,321.30 10,321.30	0.00 0.00 2,450.00 2,450.00 2,450.00 2,450.00	0.00 0.00 2,450.00 2,450.00 2,450.00	3,503.30 3,503.30 7,871.30 7,871.30 7,871.30 7,871.30	0.00% 23.74% 23.74% 23.74%
Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Bantay Korapsyon TOTAL, CONTINUING SUB-ALLOTMENT		3,503.30 3,503.30 10,321.30 10,321.30 10,321.30 5,621,160.84	0.00 0.00 2,450.00 2,450.00 2,450.00 310,292.92	0.00 0.00 2,450.00 2,450.00 2,450.00 3,582,496.92	3,503.30 3,503.30 7,871.30 7,871.30 7,871.30 7,871.30 2,038,663.92	0.00% 23.74% 23.74% 23.74% 63.73%