## STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES April 30, 2023

Department of the Interior and Local Government

REGION XII - SOCCSSARGEN

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	ALLOTMENT RECEIVED	THIS REPORT	TO DATE	UNOBLIGATED ALLOTMENT	UTILIZATION RATE
IRRENT						
1010010001000 - Supervision and Development of Local Government 01101101 - Regular Agency Budget						
Personnel Services						
Salaries and Wages						
Basic Salary - Civilian	5010101001	99,321,000.00	8,532,496.00	34,148,362.00	65,172,638.00	
TOTAL, Salaries and Wages		99,321,000.00	8,532,496.00	34,148,362.00	65,172,638.00	34.38
Other Compensation						
PERA - Civilian	5010201001	3,720,000.00	323,800.00	1,285,800.00	2,434,200.00	
Representation Allowance (RA)	5010202000	4,140,000.00	292,500.00	972,500.00	3,137,500.00	
Transportation Allowance (TA)	5010203001	4,140,000.00	270,000.00	890,000.00	3,009,000.00	
Clothing/Uniform Allowance - Civilian	5010204001	930,000.00	0.00	960,000.00	0.00	
Bonus - Civilian Cash Gift - Civilian	5010214001	8,277,000.00	0.00	0.00	8,277,000.00	
Mid-Year Bonus - Civilian	5010215001 5010216001	775,000.00 8,277,000.00	0.00 0.00	0.00	775,000.00 8,518,000.00	
Productivity Enhancement Incentive - Civilian	5010216001	775,000.00	0.00	0.00	775,000.00	
TOTAL, Other Compensation	3010299012	31,034,000.00	886,300.00	4,108,300.00	26,925,700.00	13.2
Personnel Benefit Contributions		31,034,000.00	550,500.00	4,100,300.00	20,323,700.00	15.2
Pag-IBIG - Civilian	5010302001	186,000.00	15,900.00	64,000.00	122,000.00	
Philhealth	5010303001	2,166,000.00	163,263.37	651,504.70	1,514,495.30	
ECIP - Civilian	5010304001	186,000.00	15,900.00	64,000.00	122,000.00	
TOTAL, Personnel Benefit Contributions		2,538,000.00	195,063.37	779,504.70	1,758,495.30	30.7
Other Personnel Benefits		,,	,,	,	, ,,	
Lump-sum for Step Increments - Length of Service	5010499010	248,000.00	348.64	4,141.32	243,858.68	
Loyalty Award - Civilian	5010499015	90,000.00	0.00	0.00	90,000.00	
TOTAL, Other Personnel Benefits	1	338,000.00	348.64	4,141.32	333,858.68	1.2
TOTAL, Personnel Services		133,231,000.00	9,614,208.01	39,040,308.02	94,190,691.98	29.3
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	3,766,000.00	332,180.00	961,132.92	2,804,867.08	
TOTAL, Traveling Expenses		3,766,000.00	332,180.00	961,132.92	2,804,867.08	25.5
Training and Scholarship Expenses						
Training Expenses	5020201002	3,500,000.00	405,475.00	792,325.00	2,707,675.00	
TOTAL, Training and Scholarship Expenses		3,500,000.00	405,475.00	792,325.00	2,707,675.00	22.6
Supplies and Materials Expenses						
ICT Office Supplies	5020301001	621,000.00	0.00	0.00	621,000.00	
Office Supplies Expenses	5020301002	2,000,000.00	94,500.00	976,909.30		
Accountable Forms Expenses	5020302000	25,000.00	0.00	0.00	25,000.00	
Medical, Dental and Laboratory Supplies Expenses	5020308000	50,000.00	0.00	0.00	50,000.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,500,000.00	96,524.61	261,524.61	1,238,475.39	
Other Supplies and Materials Expenses	5020399000	1,000,000.00	99,050.00	695,872.50	304,127.50	
TOTAL, Supplies and Materials Expenses		5,196,000.00	290,074.61	1,934,306.41	3,261,693.59	37.2
Utility Expenses						
Water Expenses	5020401000	400,000.00	32,050.10	58,632.95	191,367.05	
Electricity Expenses	5020402000	1,285,000.00	207,532.20	594,773.59	690,226.41	
TOTAL, Utility Expenses		1,685,000.00	239,582.30	653,406.54	881,593.46	42.5
Communication Expenses	5020504000	50,000,00	0.00	0.00	50,000,00	
Postage and Courier Services	5020501000	60,000.00	0.00	0.00	60,000.00	
Mobile	5020502001	550,000.00	82,400.00	131,272.00 48,451.31	418,728.00	
Landline Internet Subscription Expenses	5020502002 5020503000	3,432,000.00 150,000.00	15,634.32 33,000.00	48,451.31 128,704.65	3,383,548.69 21,295.35	
·	5020504000	37,000.00	· ·	1,729.23	35,270.77	
Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses	3020304000	4,229,000.00	0.00 <b>131,034.32</b>	310,157.19	3,918,842.81	7.3
Confidential, Intelligence and Extraordinary Expenses		4,223,000.00	131,034.32	310,137.13	3,310,042.01	7.3
Extraordinary and Miscellaneous Expenses	5021003000	136,000.00	0.00	34,000.00	102,000.00	
TOTAL, Confidential, Intelligence and Extraordinary Expenses	5521005000	136,000.00	0.00	34,000.00	102,000.00	25.0
Professional Services		155,555.55	0.00	3 1,0001.00	101,000.00	
Auditing Services	5021102000	45,000.00	0.00	0.00	45,000.00	
TOTAL, Professional Services	2321132000	45,000.00	0.00	0.00	45,000.00	0.0
General Services		43,000.00	5.50	0.00	.5,000.00	5.0
Janitorial Services	5021202000	716,000.00	0.00	27,353.33	688,646.67	
Security Services	5021203000	693,000.00	0.00	0.00	553,000.00	
Other General Services - ICT Services	5021299001	2,615,000.00	154,819.45	693,618.88	1,441,381.12	
Other General Services	5021299099	0.00	170,227.44	170,227.44	542,772.56	
TOTAL, General Services		4,024,000.00	325,046.89	891,199.65	3,225,800.35	21.6
Repairs and Maintenance		, ,	,	,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Repairs and Maintenance - Buildings	5021304001	382,000.00	0.00	0.00	382,000.00	
Repairs and Maintenance - Office Equipment	5021305002	150,000.00	0.00	0.00	150,000.00	
Repairs and Maintenance - Information and Communication Technology		,			.,	
Equipment	5021305003	150,000.00	0.00	0.00	150,000.00	
Repairs and Maintenance - Communication Equipment	5021305007	150,000.00	0.00	0.00	150,000.00	
Repairs and Maintenance - Motor Vehicles	5021306001	800,000.00	89,060.13	143,853.33	656,146.67	
TOTAL, Repairs and Maintenance		1,632,000.00	89,060.13	143,853.33	1,488,146.67	8.8
Taxes, Insurance Premiums and Other Fees		,:,:::00	,	-,	, : ,,= ::::0	j
Taxes, Duties and Licenses	5021501001	86,000.00	0.00	10,834.06	75,165.94	
Fidelity Bond Premiums	5021502000	160,000.00	0.00	136,185.00	23,815.00	
Insurance Expenses	5021503000	404,000.00	0.00	460,156.89	843.11	
·		650,000.00	0.00	607,175.95	99,824.05	85.8
TOTAL, Taxes, Insurance Premiums and Other Fees						
Other Maintenance and Operating Expenses		,				

Best		ī	ı ı		i	•	•
Trouble Delivery Depress   52994400	•	5029902000	300,000.00	0.00	0.00	300,000.00	
Description   Special parameter   Special pa	·		·				
10710A,   Determinance and Operating Expenses   66,000,000   20,713.51   10,84,000,000   3.			·				
1070A, Mathemares and Professing Expenses   1,55,00,000	·	3023307033					3.69%
			,				24.90%
Personal favories Personal favories Personal favories Personal favories Personal favories TOTAL, Presonal Benefit Contribution TOTAL Presonal Benefit Contribution TO	TOTAL, Regular Agency Budget		158,736,000.00	11,426,661.26	45,391,576.52	113,344,423.48	28.60%
Personnell Recent Contributions							
Bellement and life insurance Personner   TOTAL, Personner Service (1997)   1399,30000   1399,30000   200,200,200							
131360000   101543913   105141859   7764,61110   340		F010201000	11 010 000 00	1 020 520 22	4.052.100.50	7 000 011 50	
1070A, Prospored Services   11.938.0000   1.06.858.23   3.09.218.50   7.786.811.00   3.00   1.070A, Assemble Appropriation (RIDP)   1707A, Separation and Development of Lord Government   11.938.000.00   1.06.95.900.00   1.06.		5010301000					34.00%
			, , , , , , , , , , , , , , , , , , , ,				34.00%
							34.00%
DILITION - Register Agency Products   Travelling Expenses   Trav	TOTAL, Supervision and Development of Local Government		170,655,000.00	12,465,199.49	49,443,765.02	121,211,234.98	28.97%
Maintenance and Other Operating Expenses   \$4,00011000	310100100002000 - Strengthening of Peace and Order Councils						
Travelleg Expenses Travelleg Exp							
Total, Travelige Expenses   1,000,000   2,000,000   48,848.00   201,132.00   13,500,000   13,000,000   10,000							
TOTAL, Twending Expones   2,00,000	- ·	5020101000	250 000 00	9 260 00	48 848 00	201 152 00	
Training and Scholambia Expenses TITORA, Training and Scholambia Expenses TORA, Supplies and Materials Expenses TORA, Maintenance and Other Operating Expenses TORA, Maintenance and Other		3020101000					19.54%
1771A, Training and Scholarhip Expenses   50,0001002   318,00000   0.00   330,00000   0.00   300,00000   0.00   300,00000   0.00   318,00000   0.00   110,00000   0.00   110,00000   0.00   110,00000   0.00   110,00000   0.00   1771A, Communication Expenses   50,0001002   110,00000   0.00   0.00   0.00   0.00   0.00   0.00   0.00   1771A, Communication Expenses   50,0001002   17				0,2000	10,0 10100		2010 1,1
Supplies and Materials Expenses	Training Expenses	5020201002	350,000.00	0.00	0.00	350,000.00	
Diffice Supplies Expenses	TOTAL, Training and Scholarship Expenses		350,000.00	0.00	0.00	350,000.00	0.00%
1315,00.00   0.00   0.00   1315,00.00   0.00   0.00   0.00   1315,00.00   0							
Communication Expenses   1,000,000   0,00   0,00   1,000,000   0,00   1,000,000   0,00   1,000,000   0,00   1,000,000   0,00   0,00   1,000,000   0,00   1,000,000   0,00   1,000,000   0,00   0,00   1,000,000   0,00   1,000,000   0,00   0,00   1,000,000   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   0,00   0,00   0,00   0,00   0,00   0,00   0,00   0,00   0,00   0,00   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   1,000,000   0,00   0,00   0,00   1,000,000   0,00	······································	5020301002	,				A 000'
TOTAL, Communication Expenses			318,000.00	0.00	0.00	318,000.00	0.00%
1071A, Communication Expenses	•	5020502002	10 000 00	0.00	0.00	10 000 00	
TOTAL, Maintenance and Other Operating Expenses		3020302002				,	0.00%
10TAL, Regular Agency Budget   928,000.00   9,260.00   9,260.00   9,760.00	•		,			•	5.26%
SUB-ALLOTMENT   Color	TOTAL, Regular Agency Budget		928,000.00	9,260.00	48,848.00	879,152.00	5.26%
13000000000000 Development of Policies, Programs, and Standards for Local Government Capacity Development and Performance Oversight   121,040,000	TOTAL, Strengthening of Peace and Order Councils		928,000.00	9,260.00	48,848.00	879,152.00	5.26%
1010101- Regular Agency Budget   Maintenance and Other Operating Expenses   120,400.00							
Maintenance and Other Operating Expenses   Training and Scholarship Expenses   Training and Scholarship Expenses   120,400.00	, , , , , , , , , , , , , , , , , , , ,	vernment Capac	city Development and Perfor	rmance Oversight			
Training and Scholarship Expenses							
Training Expenses							
Communication Expenses		5020201002	120,400.00	0.00	0.00	120,400.00	
Mobile   1,200.00	TOTAL, Training and Scholarship Expenses		120,400.00	0.00	0.00	120,400.00	0.00%
1,30,000	Communication Expenses						
122,200.00		5020502001	·				
122,200.00   0.00   0.00   122,200.00   0.00   0.00   122,200.00   0.00   0.00   1071, Development of Policies, Programs, and Standards for Local Government (Capacity Development and Performance Oversight   122,200.00   0.00   0.00   0.00   122,200.00   0.00	· ·						0.00%
TOTAL, Development of Policies, Programs, and Standards for Local Government (capacity Development and Performance Oversight (apacity Development Oversight (apacity Development Oversight Development Oversight (apacity Development Oversight Development Oversight Development Oversight Development Oversight (apacity Development Oversight Development Oversigh							0.00%
Capacity Development and Performance Oversight   122,200.00   0.00   0.00   122,200.00   0.	, , , ,		122,200.00	0.00	0.00	122,200.00	0.00%
0.1101101 - Regular Agency Budget   Maintenance and Other Operating Expenses   Travelling Expenses - Coral	· · · · · · · · · · · · · · · · · · ·		122,200.00	0.00	0.00	122,200.00	0.00%
Maintenance and Other Operating Expenses   Travelling Expenses	200000100008000 - Monitoring and Evaluation of Assistance to LGUs						
Traveling Expenses							
Traveling Expenses - Local   \$020101000							
TOTAL, Traveling Expenses		F020101000	C00 000 00	244 020 00	270 120 00	220 070 00	
Training and Scholarship Expenses   Training and Scholarship Expenses   Training Exp	- ·	5020101000					61 69%
Training Expenses   5020201002   250,000.00   0.00   0.00   250,000.00   0.00			000,000.00	241,030.00	370,130.00	223,870.00	01.0570
TOTAL, Training and Scholarship Expenses   250,000.00		5020201002	250,000.00	0.00	0.00	250,000.00	
Office Supplies Expenses   5020301002   69,335.00   0.00   0.00   69,335.00   Fuel, Oil and Lubricants Expenses   5020309000   100,000.00   60,000.00   60,000.00   40,000.00   Fuel, Oil and Lubricants Expenses   5020309000   100,000.00   60,000.00   60,000.00   40,000.00   Fuel Fuel Fuel Fuel Fuel Fuel Fuel Fuel	TOTAL, Training and Scholarship Expenses		250,000.00	0.00	0.00	250,000.00	0.00%
Fuel, Oil and Lubricants Expenses  TOTAL, Supplies and Materials Expenses  Consultancy Services  Consultancy Services  Consultancy Services  Consultancy Services  Other General Services  Other General Services  Other Maintenance and Operating Expenses  TOTAL, Protestional Services  Other Maintenance and Operating Expenses  TOTAL, Maintenance and Operating Expenses  TOTAL, Maintenance and Operating Expenses  TOTAL, Regular Agency Budget  TOTAL, Regular Agency Budget  Maintenance and Other Operating Expenses  Traveling Exp	· ·						
TOTAL, Supplies and Materials Expenses   169,335.00   60,000.00   109,335.00   35.41			·				
Professional Services Consultancy Services Cother General Services Cother Maintenance and Operating Expenses Rents - Motor Vehicles Sozaposona TOTAL, Other Maintenance and Operating Expenses Rents - Motor Vehicles Sozaposona TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses Sozaposona TOTAL, Maintenance and Operating Expenses TOTAL, Maintenance and Operating Expenses Sozaposona Soza	·	5020309000					25 -25:
Consultancy Services			169,335.00	60,000.00	60,000.00	109,335.00	35.43%
TOTAL, Professional Services   600,000.00   0.00   0.00   600,000.00   0.00		5021103002	600 000 00	0.00	0.00	600,000 00	
Social Services   Social Ser							0.00%
TOTAL, General Services   Cher Maintenance and Operating Expenses   S029905003   \$20,000.00   \$80,000.00   \$120,000.00   \$120,000.00   \$100,			,			,	
Other Maintenance and Operating Expenses   S029905003   200,000.00   80,000.00   120,000.00   40.00   40.0	Other General Services	5021299099					
Rents - Motor Vehicles   5029905003   200,000.00   80,000.00   120,0			6,282,852.00	1,142,908.62	2,791,609.82	3,491,242.18	44.43%
TOTAL, Other Maintenance and Operating Expenses   200,000.00   80,000.00   120,000.00   40.00		E030005005	200 000	00.000.00	00.000.00	420.000.00	
Signature and Other Operating Expenses   Signature		5029905003					40.00%
TOTAL, Regular Agency Budget   8,102,187.00   1,523,938.62   3,301,739.82   4,800,447.18   40.75   31010020004000 - Support for Local Governance Program   01101101 - Regular Agency Budget   Maintenance and Other Operating Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Traveling Expenses   Training and Scholarship Expenses   Training and Scholarship Expenses   Total, Training and Scholarship Expenses   Total, General Services   Total, General Services   Total, Maintenance and Other Operating Expenses   Total, Regular Agency Budget   Total, Maintenance and Other Operating Expenses   Total, Regular Agency Budget   Total, Maintenance and Other Operating Expenses   Total, Regular Agency Budget   Total, Maintenance and Other Operating Expenses   Total, Regular Agency Budget   Total, Maintenance and Other Operating Expenses   Total, Maintenance and Other Operating Expenses   Total, Regular Agency Budget   Total, Maintenance and Other Operating Expenses   Total, Regular Agency Budget   Total, Maintenance and Other Operating Expenses   Total, Maintenance and Other Operating Expense   Total, Maintenance Advanced Horizon   Tota							40.00% 40.75%
TOTAL, Monitoring and Evaluation of Assistance to LGUs 310100200004000 - Support for Local Governance Program 01101101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses  Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget  8,102,187.00 1,523,938.62 3,301,739.82 4,800,447.18 40.79 40							40.75%
31010200004000 - Support for Local Governance Program   01101101 - Regular Agency Budget   Maintenance and Other Operating Expenses   Traveling Expenses   Traveling Expenses   5020101000   5,000.00   0.00   0.00   5,000.00   0.00   5,000.00   0.00   TOTAL, Traveling Expenses   5020101000   5,000.00   0.00   0.00   0.00   5,000.00   0.							40.75%
Maintenance and Other Operating Expenses       5020101000       5,000.00       0.00       0.00       5,000.00         ToTAL, Traveling Expenses       5020101000       5,000.00       0.00       0.00       5,000.00       0.00         ToTAL, Traveling Expenses       5020201002       1,504,083.00       0.00       0.00       1,504,083.00       0.00         TOTAL, Training and Scholarship Expenses       5020201002       1,504,083.00       0.00       0.00       1,504,083.00       0.00         General Services       1,504,083.00       0.00       0.00       1,504,083.00       0.00         Other General Services       5021299099       1,406,658.00       91,438.26       229,041.20       1,177,616.80         TOTAL, General Services       1,406,658.00       91,438.26       229,041.20       1,177,616.80       16.21         TOTAL, Maintenance and Other Operating Expenses       2,915,741.00       91,438.26       229,041.20       2,686,699.80       7.80         TOTAL, Regular Agency Budget       2,915,741.00       91,438.26       229,041.20       2,686,699.80       7.80	.,						
Traveling Expenses         5020101000         5,000.00         0.00         0.00         5,000.00           TOTAL, Traveling Expenses         5,000.00         0.00         0.00         5,000.00         0.00           Training and Scholarship Expenses         5020201002         1,504,083.00         0.00         0.00         1,504,083.00           TOTAL, Training and Scholarship Expenses         5020201002         1,504,083.00         0.00         0.00         1,504,083.00           TOTAL, Training and Scholarship Expenses         1,504,083.00         0.00         0.00         1,504,083.00         0.00           General Services         1,504,083.00         0.00         0.00         1,504,083.00         0.00           TOTAL, General Services         1,406,658.00         91,438.26         229,041.20         1,177,616.80           TOTAL, Maintenance and Other Operating Expenses         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.88           TOTAL, Regular Agency Budget         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.88							
Traveling Expenses - Local   5020101000   5,000.00   0.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0.00   5,000.00   0							
TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Training and Scholarship Expenses  Other General Services TOTAL, General Servi		5020101000	E 000 00	0.00	0.00	5 000 00	
Training and Scholarship Expenses       Training Expenses     5020201002     1,504,083.00     0.00     0.00     1,504,083.00     0.00       TOTAL, Training and Scholarship Expenses     1,504,083.00     0.00     0.00     1,504,083.00     0.00       General Services     0ther General Services     1,406,658.00     91,438.26     229,041.20     1,177,616.80       TOTAL, General Services     1,406,658.00     91,438.26     229,041.20     1,177,616.80     16.21       TOTAL, Maintenance and Other Operating Expenses     2,915,741.00     91,438.26     229,041.20     2,686,699.80     7.81       TOTAL, Regular Agency Budget     2,915,741.00     91,438.26     229,041.20     2,686,699.80     7.81	- ·	3020101000					0.00%
Training Expenses   5020201002   1,504,083.00   0.00   0.00   1,504,083.00   0.00   0.00   1,504,083.00   0.00			3,555.00	5.50	5.55	5,000.00	3.5576
TOTAL, Training and Scholarship Expenses  General Services  Other General Services  TOTAL, General Services  TOTAL, Maintenance and Other Operating Expenses  TOTAL, Regular Agency Budget  1,504,083.00  0.00  0.00  1,504,083.00  0.00  1,504,083.00  0.00  1,177,616.80  1,177,616.80  1,177,616.80  1,177,616.80  1,177,616.80  1,2915,741.00  91,438.26  229,041.20  2,686,699.80  7.80  7.80		5020201002	1,504,083.00	0.00	0.00	1,504,083.00	
Other General Services         5021299099         1,406,658.00         91,438.26         229,041.20         1,177,616.80           TOTAL, General Services         1,406,658.00         91,438.26         229,041.20         1,177,616.80         16.28           TOTAL, Maintenance and Other Operating Expenses         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.80           TOTAL, Regular Agency Budget         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.80			1,504,083.00	0.00	0.00		0.00%
TOTAL, General Services         1,406,658.00         91,438.26         229,041.20         1,177,616.80         16.28           TOTAL, Maintenance and Other Operating Expenses         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.80           TOTAL, Regular Agency Budget         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.80				Ι Τ	Ι Τ	Ţ	
TOTAL, Maintenance and Other Operating Expenses         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.80           TOTAL, Regular Agency Budget         2,915,741.00         91,438.26         229,041.20         2,686,699.80         7.80		5021299099					46.000
TOTAL, Regular Agency Budget 2,915,741.00 91,438.26 229,041.20 2,686,699.80 7.80							16.28% 7.86%
				-			7.86%
							7.86%
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310100200005000 - Civil Society Organization/Peoples Participation Partnership F	Program					
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses			1			
Traveling Expenses		45 000 00		2.00	45,000,00	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	15,000.00 <b>15.000.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	15,000.00 <b>15,000.00</b>	0.00%
Training and Scholarship Expenses		15,000.00	0.00	0.00	13,000.00	0.00%
Training Expenses	5020201002	879,600.00	0.00	0.00	879,600.00	
TOTAL, Training and Scholarship Expenses		879,600.00	0.00	0.00	879,600.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	70,000.00	0.00	0.00	70,000.00	
Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020399000	373,120.00 <b>443,120.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	373,120.00 <b>443,120.00</b>	0.00%
Financial Assistance/Subsidy		443,120.00	0.00	0.00	443,120.00	0.0076
Subsidies - Others	5021499000	210,000.00	0.00	0.00	210,000.00	
TOTAL, Financial Assistance/Subsidy		210,000.00	0.00	0.00	210,000.00	0.00%
Other Maintenance and Operating Expenses						
Rents - Motor Vehicles	5029905003	20,000.00	0.00	0.00	20,000.00	
TOTAL, Other Maintenance and Operating Expenses		20,000.00	0.00	0.00	20,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		1,567,720.00 1,567,720.00	0.00	0.00	1,567,720.00 1,567,720.00	0.00%
TOTAL, Regular Agency Budget		1,567,720.00	0.00	0.00	1,367,720.00	0.00%
TOTAL, Civil Society Organization/Peoples Participation Partnership Program		1,567,720.00	0.00	0.00	1,567,720.00	0.00%
310100200007000 - Improve LGU competitiveness and Ease of Doing Business		, ,			, ,	
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses			1			
Traveling Expenses	E030404000	4.0.400.00	0.00	0.00	16 400 00	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	16,400.00 <b>16,400.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	16,400.00 <b>16.400.00</b>	0.00%
Training and Scholarship Expenses		10,400.00	0.00	0.00	10,400.00	0.00%
Training Expenses	5020201002	1,355,506.00	0.00	0.00	1,355,506.00	
TOTAL, Training and Scholarship Expenses		1,355,506.00	0.00	0.00	1,355,506.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		1,371,906.00	0.00	0.00	1,371,906.00	0.00%
TOTAL, Regular Agency Budget		1,371,906.00	0.00	0.00	1,371,906.00	0.00%
TOTAL, Improve LGU competitiveness and Ease of Doing Business		1,371,906.00	0.00	0.00	1,371,906.00	0.00%
310100200032000 - LAN, WAN and IP Telephony Expansion 01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses			i		1	
Communication Expenses			i		1	
Internet Subscription Expenses	5020503000	306,000.00	14,999.00	185,051.10	120,948.90	
TOTAL, Communication Expenses		306,000.00	14,999.00	185,051.10	120,948.90	60.47%
General Services			i		1	
Other General Services - ICT Services	5021299001	228,900.00	61,740.25	130,861.49	98,038.51	
TOTAL, General Services		228,900.00	61,740.25	130,861.49	98,038.51	57.17%
Repairs and Maintenance Repairs and Maintenance - Information and Communication Technology			ı			
Equipment	5021305003	50,000.00	0.00	0.00	50.000.00	
TOTAL, Repairs and Maintenance		50,000.00	0.00	0.00	50,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		584,900.00	76,739.25	315,912.59	268,987.41	54.01%
TOTAL, Regular Agency Budget		584,900.00	76,739.25	315,912.59	268,987.41	54.01%
TOTAL, LAN, WAN and IP Telephony Expansion		584,900.00	76,739.25	315,912.59	268,987.41	54.01%
310100200033000 - Enhanced Comprehensive Local Integration Program						
01101101 - Regular Agency Budget  Maintenance and Other Operating Expenses			i		1	
Financial Assistance/Subsidy			i		1	
Subsidies - Others	5021499000	1,373,000.00	0.00	1,373,000.00	0.00	
TOTAL, Financial Assistance/Subsidy		1,373,000.00	0.00	1,373,000.00		100.00%
TOTAL, Maintenance and Other Operating Expenses		1,373,000.00	0.00	1,373,000.00		100.00%
TOTAL, Regular Agency Budget		1,373,000.00	0.00	1,373,000.00		100.00%
TOTAL, Enhanced Comprehensive Local Integration Program		1,373,000.00	0.00	1,373,000.00	0.00	100.00%
310100200054000 - Philippine Anti-Illegal Drugs Strategy 01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses			1			
Traveling Expenses			1			
Traveling Expenses - Local	5020101000	25,000.00	0.00	0.00	25,000.00	
TOTAL, Traveling Expenses		25,000.00	0.00	0.00	25,000.00	0.00%
Training and Scholarship Expenses						
Training Expenses	5020201002	1,098,000.00	0.00	0.00	1,098,000.00	
TOTAL, Training and Scholarship Expenses		1,098,000.00	0.00	0.00	1,098,000.00	0.00%
Supplies and Materials Expenses Office Supplies Expenses	5020301002	25,000.00	0.00	0.00	25,000.00	
TOTAL, Supplies and Materials Expenses	3020301002	25,000.00 25,000.00	0.00	0.00	25,000.00	0.00%
Communication Expenses		23,000.00	0.00	0.00	25,000.00	0.0076
Mobile	5020502001	6,000.00	0.00	0.00	6,000.00	
TOTAL, Communication Expenses		6,000.00	0.00	0.00	6,000.00	0.00%
General Services					<u> </u>	
Other General Services	5021299099	203,622.00	16,302.83	76,614.05	127,007.95	
TOTAL, Maintenance and Other Operating Evpences		203,622.00	16,302.83	76,614.05	127,007.95	37.63%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		1,357,622.00 1,357,622.00	16,302.83 16,302.83	76,614.05 76,614.05	1,281,007.95 1,281,007.95	5.64% 5.64%
TOTAL, Regular Agency Budget TOTAL, Philippine Anti-Illegal Drugs Strategy		1,357,622.00	16,302.83	76,614.05	1,281,007.95	5.64%
310100200055000 - Communicating for Perpetual End to Extreme Violence and Fo	orming Alliance To				2,202,007.33	3.0-470
01101101 - Regular Agency Budget			ı			
Maintenance and Other Operating Expenses			1		1	
Training and Scholarship Expenses			1			
Tueining Funences	5020201002	3,922,750.00	0.00	0.00	3,922,750.00	
Training Expenses TOTAL, Training and Scholarship Expenses		3,922,750.00	0.00	0.00	3,922,750.00	0.00%

General Services						
Other General Services	5021299099	598,500.00	82,366.21	220,551.00	377,949.00	
TOTAL, General Services		598,500.00	82,366.21	220,551.00	377,949.00	36.85%
TOTAL, Maintenance and Other Operating Expenses		4,521,250.00	82,366.21	220,551.00	4,300,699.00	4.88%
TOTAL, Regular Agency Budget		4,521,250.00	82,366.21	220,551.00	4,300,699.00	4.88%
TOTAL, Communicating for Perpetual End to Extreme Violence and Forming Alliance Towards Positive Change and Enriched Communities		4,521,250.00	82,366.21	220,551.00	4,300,699.00	4.88%
310100200059000 - Preventing and Countering Violent Extremism and Insurgency		4,321,230.00	82,300.21	220,331.00	4,300,033.00	4.00/0
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	20,000.00	5,170.00	5,170.00	14,830.00	
TOTAL, Traveling Expenses		20,000.00	5,170.00	5,170.00	14,830.00	25.85%
Training and Scholarship Expenses  Training Expenses	5020201002	478,000.00	0.00	0.00	478,000.00	
TOTAL, Training and Scholarship Expenses	3020201002	478,000.00	0.00	0.00	478,000.00	0.00%
Financial Assistance/Subsidy						
Subsidies - Others	5021499000	30,000.00	10,000.00	10,000.00	20,000.00	
TOTAL, Financial Assistance/Subsidy		30,000.00	10,000.00	10,000.00	20,000.00	33.33%
TOTAL, Maintenance and Other Operating Expenses		528,000.00	15,170.00	15,170.00	512,830.00	2.87%
TOTAL, Regular Agency Budget TOTAL, Preventing and Countering Violent Extremism and Insurgency		528,000.00 528,000.00	15,170.00 15,170.00	15,170.00 15,170.00	512,830.00 512,830.00	2.87% 2.87%
310200200001000 - Lupong Tagapamayapa Incentives Awards		328,000.00	13,170.00	13,170.00	312,830.00	2.0770
01101101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	109,000.00	0.00	0.00	109,000.00	
TOTAL, Traveling Expenses		109,000.00	0.00	0.00	109,000.00	0.00%
Training and Scholarship Expenses  Training Expenses	5020201002	141,000.00	0.00	0.00	141,000.00	
TOTAL, Training and Scholarship Expenses	3320201002	141,000.00	0.00	0.00	141,000.00	0.00%
Supplies and Materials Expenses		_,_,			,	
Office Supplies Expenses	5020301002	32,000.00	0.00	0.00	32,000.00	
TOTAL, Supplies and Materials Expenses		32,000.00	0.00	0.00	32,000.00	0.00%
Other Maintenance and Operating Expenses	F03000F003	40,000,00	0.00	0.00	40,000,00	
Rents - Motor Vehicles  TOTAL, Other Maintenance and Operating Expenses	5029905003	18,000.00 <b>18,000.00</b>	0.00	0.00 <b>0.00</b>	18,000.00 18,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		300,000.00	0.00	0.00	300,000.00	0.00%
TOTAL, Regular Agency Budget		300,000.00	0.00	0.00	300,000.00	0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards		300,000.00	0.00	0.00	300,000.00	0.00%
					4= 040 40= 04	24.32%
TOTAL, CURRENT SUB-ALLOTMENT		22,744,526.00	1,805,955.17	5,532,028.66	17,212,497.34	
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT		22,744,526.00 194,327,526.00	1,805,955.17 14,280,414.66	5,532,028.66 55,024,641.68	17,212,497.34	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING						
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government						
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING						
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget						
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses	5020101000	194,327,526.00	<b>14,280,414.66</b> 0.00	55,024,641.68 1,050.00	139,302,884.32	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	194,327,526.00	14,280,414.66	55,024,641.68	139,302,884.32	
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Supplies and Materials Expenses		1,050.00 1,050.00	0.00 0.00	1,050.00 1,050.00	0.00 0.00	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies	5020301001	1,050.00 1,050.00 6,770.00	0.00 0.00	1,050.00 1,050.00 0.00	0.00 0.00 6,770.00	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses	5020301001 5020302000	1,050.00 1,050.00 6,770.00 14,200.00	0.00 0.00 0.00 0.00	1,050.00 1,050.00 0.00 1,600.00	0.00 0.00 6,770.00 12,600.00	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies	5020301001	1,050.00 1,050.00 6,770.00	0.00 0.00	1,050.00 1,050.00 0.00	0.00 0.00 6,770.00	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses	5020301001 5020302000	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00	0.00 0.00 0.00 0.00 0.00 0.00	1,050.00 1,050.00 0.00 1,600.00 0.00	0.00 0.00 0.00 6,770.00 12,600.00 11,800.00	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses	5020301001 5020302000 5020308000 5020401000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,050.00 1,050.00 0.00 1,600.00 0.00 1,600.00 40,364.30	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses	5020301001 5020302000 5020308000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,050.00 1,050.00 0.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 31010010001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses	5020301001 5020302000 5020308000 5020401000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,050.00 1,050.00 0.00 1,600.00 0.00 1,600.00 40,364.30	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00	28.32%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses FOTAL, Utility Expenses Communication Expenses	5020301001 5020302000 5020308000 5020401000 5020402000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 0.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20 166,442.50	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 31010010001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses	5020301001 5020302000 5020308000 5020401000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20	0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,050.00 1,050.00 0.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses FOTAL, Utility Expenses Communication Expenses Postage and Courier Services	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 0.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20 166,442.50	0.00 0.00 0.00 12,600.00 11,800.00 31,170.00 0.00 0.00 29,969.05	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000 5020502001	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 29,969.05 0.00 0.00 0.00	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000 5020502001 5020502002	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 29,969.05 0.00 0.00	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses Electricity Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000 5020502001 5020502002 5020504000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77	0.00 0.00 6,770.00 12,600.00 11,800.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses Electricity Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000 5020502001 5020502002 5020504000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000 5020502001 5020502002 5020504000	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62	28.32% 100.00% 4.88% 100.00%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses Electricity Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000 5020502001 5020502002 5020504000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 0.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13	28.32% 100.00% 4.88%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services	5020301001 5020302000 5020308000 5020401000 5020402000 5020501000 5020502001 5020502002 5020504000	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62	28.32% 100.00% 4.88% 100.00%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses TOTAL, Utility Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000	1,050.00 1,050.00 1,050.00 1,050.00 1,050.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00	28.32% 100.00% 4.88% 100.00% 78.28%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000	1,050.00 1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30	0.00 0.00 6,770.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75	28.32% 100.00% 4.88% 100.00%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34 0.00 0.00 75,334.30 17,190.87 92,525.17	0.00 0.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70	28.32% 100.00% 4.88% 100.00% 78.28%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Utility Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34 0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94	0.00 0.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70	28.32% 100.00% 4.88% 100.00% 78.28%
TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Buildings Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses Fidelity Bond Premiums	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001	1,050.00 1,050.00 6,770.00 14,200.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00	0.00 0.00 0.00 12,600.00 11,800.00 11,800.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70	28.32% 100.00% 4.88% 100.00% 78.28%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Utility Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34 0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94	0.00 0.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70	28.32% 100.00% 4.88% 100.00% 78.28%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING  310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses Fidelity Bond Premiums Insurance Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001	1,050.00 1,050.00 1,050.00 1,050.00 1,050.00 14,200.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45	0.00 0.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70 0.00 0.00 0.00	28.32% 100.00% 4.88% 100.00% 78.28% 0.00%
TOTAL, CURRENT TOTAL, CURRENT CONTINUING 31010010001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Utility Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Buildings Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses Fidelity Bond Premiums Insurance Expenses Printing and Publication Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001 5021501001 5021502000 5021503000	1,050.00 1,050.00 1,050.00 1,050.00 1,050.00 1,200.00 1,2	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34 0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45 5,123.39 0.00	0.00 0.00 12,600.00 11,800.00 31,170.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70 0.00 0.00 0.00 0.00 0.00 0.00 0.0	28.32% 100.00% 4.88% 100.00% 78.28% 0.00%
TOTAL, CURRENT CONTINUING 31010010001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees TAXES, Duties and Licenses Fidelity Bond Premiums Insurance Expenses TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Other Subscription Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001 5021501001 5021502000 5021503000	1,050.00 1,050.00 1,050.00 1,050.00 1,050.00 1,200.00 11,800.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87 3,415.94 720.00 987.45 5,123.39 52,380.00 13,879.44	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45 5,123.39 0.00 13,879.44	0.00 0.00 12,600.00 11,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	28.32% 100.00% 4.88% 100.00% 78.28% 0.00%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses Utility Expenses Water Expenses Utility Expenses Utility Expenses Electricity Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Buildings Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums Insurance Expenses TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Other Subscription Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001 5021501001 5021502000 5021503000	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 22,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87 3,415.94 720.00 987.45 5,123.39 52,380.00 13,879.44 66,259.44	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45 5,123.39 0.00 13,879.44 13,879.44	0.00 0.00 12,600.00 11,800.00 11,800.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70 0.00 0.00 0.00 0.00 0.00 0.00 0.0	28.32% 100.00% 4.88% 100.00% 78.28% 0.00% 92.25%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses Electricity Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance - Buildings Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses Fidelity Bond Premiums Insurance Expenses TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Other Subscription Expenses Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001 5021501001 5021502000 5021503000	1,050.00 1,050.00 1,050.00 1,050.00 1,050.00 1,200.00 11,800.00 11,800.00 32,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87 3,415.94 720.00 987.45 5,123.39 52,380.00 13,879.44	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45 5,123.39 0.00 13,879.44	0.00 0.00 12,600.00 11,800.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	28.32% 100.00% 4.88% 100.00% 92.25%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Buildings Repairs and Maintenance Taxes, Insurance Premiums and Other Fees TAXEs, Duties and Licenses Fidelity Bond Premiums Insurance Expenses TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Operating Expenses TOTAL, Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses Capital Outlays	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001 5021501001 5021502000 5021503000	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 22,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87 3,415.94 720.00 987.45 5,123.39 52,380.00 13,879.44 66,259.44	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45 5,123.39 0.00 13,879.44 13,879.44	0.00 0.00 12,600.00 11,800.00 11,800.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70 0.00 0.00 0.00 0.00 0.00 0.00 0.0	28.32% 100.00% 4.88% 100.00% 78.28% 0.00% 92.25%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses Electricity Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance - Buildings Repairs and Maintenance - Motor Vehicles TOTAL, Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Taxes, Duties and Licenses Fidelity Bond Premiums Insurance Expenses TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Other Subscription Expenses Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021203000 5021304001 5021306001 5021501001 5021502000 5021503000	1,050.00 1,050.00 6,770.00 14,200.00 11,800.00 22,770.00 40,364.30 126,078.20 166,442.50 33,089.05 103,728.00 343.57 810.77 137,971.39 32,012.13 22,796.62 54,808.75 83,106.00 17,190.87 100,296.87 3,415.94 720.00 987.45 5,123.39 52,380.00 13,879.44 66,259.44	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 40,364.30 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45 5,123.39 0.00 13,879.44 13,879.44	0.00 0.00 12,600.00 11,800.00 11,800.00 0.00 0.00 0.00 0.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70 0.00 0.00 0.00 0.00 0.00 0.00 0.0	28.32% 100.00% 4.88% 100.00% 78.28% 0.00% 92.25%
TOTAL, CURRENT SUB-ALLOTMENT TOTAL, CURRENT CONTINUING 310100100001000 - Supervision and Development of Local Government 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses ICT Office Supplies Accountable Forms Expenses Medical, Dental and Laboratory Supplies Expenses TOTAL, Supplies and Materials Expenses Utility Expenses Water Expenses Electricity Expenses TOTAL, Utility Expenses Communication Expenses Postage and Courier Services Mobile Landline Cable, Satellite, Telegraph and Radio Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Repairs and Maintenance - Buildings Repairs and Maintenance Taxes, Insurance Premiums and Other Fees TAXES, Duties and Licenses Fidelity Bond Premiums Insurance Expenses TOTAL, Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Printing and Publication Expenses Other Subscription Expenses TOTAL, Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses Capital Outlays Property, Plant and Equipment Outlay	5020301001 5020302000 5020308000 5020401000 5020402000 5020502001 5020502002 5020504000 5021202000 5021304001 5021306001 5021501001 5021502000 5021503000 5029902000 5029907099	1,050.00 1,050.00 1,050.00 1,050.00 1,050.00 1,200.00 1,2	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,050.00 1,050.00 1,050.00 1,600.00 1,600.00 1,600.00 1,600.00 1,600.00 126,078.20 166,442.50 3,120.00 103,728.00 343.57 810.77 108,002.34  0.00 0.00 75,334.30 17,190.87 92,525.17 3,415.94 720.00 987.45 5,123.39 0.00 13,879.44 13,879.44 388,622.84	0.00 0.00 12,600.00 11,800.00 31,170.00 29,969.05 0.00 0.00 29,969.05 32,012.13 22,796.62 54,808.75 7,771.70 0.00 7,771.70 0.00 0.00 0.00 0.00 0.00 0.00 0.0	28.32%  100.00%  4.88%  100.00%  78.28%  0.00%  92.25%

TOTAL, Capital Outlays TOTAL, Regular Agency Budget		24,920.00 589,642.34	0.00 95,325.17	0.00 388,622.84	24,920.00 201,019.50	65.9
TOTAL, Regular Agency Budget  TOTAL, Supervision and Development of Local Government		589,642.34	95,325.17	388,622.84	201,019.50	65.9
JB-ALLOTMENT_				,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
100000100001000 - General Management and Supervision						
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	23,797.08	0.00	23,797.08	0.00	
TOTAL, Traveling Expenses		23,797.08	0.00	23,797.08	0.00	100.0
Training and Scholarship Expenses	5020204002	4 200 00	0.00	0.00	4 200 00	
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	1,300.00 1,300.00	0.00	0.00 <b>0.00</b>	1,300.00 1,300.00	0.0
General Services		2,000.00	0.00	0.00	2,500.00	
Other General Services	5021299099	128,533.97	19,932.98	47,030.32	81,503.65	
TOTAL, General Services		128,533.97	19,932.98	47,030.32	81,503.65	36.
TOTAL, Maintenance and Other Operating Expenses Capital Outlays		153,631.05	19,932.98	70,827.40	82,803.65	46.:
Property, Plant and Equipment Outlay						
Information and Communication Technology Equipment	5060405003	55,000.00	0.00	0.00	55,000.00	
TOTAL, Property, Plant and Equipment Outlay		55,000.00	0.00	0.00	55,000.00	0.
TOTAL, Capital Outlays		55,000.00	0.00	0.00	55,000.00	0.
TOTAL, Regular Agency Budget 01102256 - Barangay Officials Death Benefits Fund		208,631.05	19,932.98	70,827.40	137,803.65	33.
Maintenance and Other Operating Expenses						
Financial Assistance/Subsidy						
Subsidies - Others	5021499000	270,000.00	152,000.00	222,000.00	48,000.00	
TOTAL, Financial Assistance/Subsidy		270,000.00	152,000.00	222,000.00	48,000.00	82.
TOTAL, Maintenance and Other Operating Expenses TOTAL, Barangay Officials Death Benefits Fund		270,000.00 270,000.00	152,000.00 152,000.00	222,000.00 222,000.00	48,000.00 48,000.00	82. 82.
OTAL, General Management and Supervision		478,631.05	171,932.98	292,827.40	185,803.65	61.
200000100001000 - Development of Policies, Programs, and Standards for Local	Government Capac			,		<u> </u>
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses	5020201002	32,703.00	0.00	0.00	32,703.00	
Training Expenses TOTAL, Training and Scholarship Expenses	3020201002	32,703.00	0.00	0.00	32,703.00	0.
TOTAL, Maintenance and Other Operating Expenses		32,703.00	0.00	0.00	32,703.00	0.
TOTAL, Regular Agency Budget		32,703.00	0.00	0.00	32,703.00	0.
OTAL, Development of Policies, Programs, and Standards for Local Government	:					
Capacity Development and Performance Oversight		32,703.00	0.00	0.00	32,703.00	0.0
200000100008000 - Monitoring and Evaluation of Assistance to LGUs 01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	180.98	0.00	0.00	180.98	
TOTAL, Training and Scholarship Expenses		180.98	0.00	0.00	180.98	0.
Supplies and Materials Expenses ICT Office Supplies	5020301001	13,480.00	0.00	0.00	13,480.00	
Office Supplies Expenses	5020301001	2,688.00	2,627.25	2,627.25	60.75	
Other Supplies and Materials Expenses	5020399000	1,890.00	1,840.00	1,840.00	50.00	
TOTAL, Supplies and Materials Expenses		18,058.00	4,467.25	4,467.25	13,590.75	24.
Communication Expenses						
Mobile TOTAL Communication Expanses	5020502001	66,400.00 <b>66,400.00</b>	0.00	0.00 <b>0.00</b>	66,400.00 <b>66,400.00</b>	•
TOTAL, Communication Expenses General Services		66,400.00	0.00	0.00	66,400.00	0.
Other General Services	5021299099	509,539.91	0.00	509,539.91	0.00	
TOTAL, General Services		509,539.91	0.00	509,539.91	0.00	100.
Other Maintenance and Operating Expenses						
Printing and Publication Expenses	5029902000	21,643.00	0.00	0.00	21,643.00	
Rents - Motor Vehicles  TOTAL, Other Maintenance and Operating Expenses	5029905003	61,210.00 <b>82,853.00</b>	0.00	0.00 <b>0.00</b>	61,210.00 <b>82,853.00</b>	0.
TOTAL, Other Maintenance and Operating Expenses  TOTAL, Maintenance and Other Operating Expenses		677,031.89	4,467.25	514,007.16	163,024.73	75.
TOTAL, Regular Agency Budget		677,031.89	4,467.25	514,007.16	163,024.73	75.
OTAL, Monitoring and Evaluation of Assistance to LGUs		677,031.89	4,467.25	514,007.16	163,024.73	75.
200000100009000 - Monitoring and Evaluation to include M & E of the Infrastruc	cture					
01102101 - Regular Agency Budget Maintenance and Other Operating Expenses						
mantenance and Other Operating Expenses						
		· ·		0.00	16.45	
Training and Scholarship Expenses Training Expenses	5020201002	16.45	0.00	0.00		0.
Training and Scholarship Expenses	5020201002	16.45 <b>16.45</b>	0.00 <b>0.00</b>	0.00	16.45	
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses		16.45	0.00	0.00		
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	5020309000	16.45 138,768.83	138,768.83	<b>0.00</b> 138,768.83	0.00	
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses		16.45 138,768.83 710.00	0.00 138,768.83 0.00	0.00 138,768.83 0.00	0.00 710.00	
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	5020309000	16.45 138,768.83	138,768.83	<b>0.00</b> 138,768.83	0.00	
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020309000	16.45 138,768.83 710.00	0.00 138,768.83 0.00	0.00 138,768.83 0.00	0.00 710.00	
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses	5020309000 5020399000	16.45 138,768.83 710.00 139,478.83	0.00 138,768.83 0.00 138,768.83	0.00 138,768.83 0.00 138,768.83	0.00 710.00 <b>710.00</b>	99.
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services	5020309000 5020399000 5020502001	16.45 138,768.83 710.00 139,478.83 35,000.00 35,000.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 710.00 710.00 35,000.00 35,000.00	99
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020309000 5020399000	16.45 138,768.83 710.00 139,478.83 35,000.00 35,000.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 710.00 710.00 35,000.00 35,000.00 339,903.00	99.
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services	5020309000 5020399000 5020502001	16.45 138,768.83 710.00 139,478.83 35,000.00 35,000.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 710.00 710.00 35,000.00 35,000.00	99.
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services	5020309000 5020399000 5020502001	16.45 138,768.83 710.00 139,478.83 35,000.00 35,000.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 710.00 710.00 35,000.00 35,000.00 339,903.00	99.
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses	5020309000 5020399000 5020502001 5021299099	16.45 138,768.83 710.00 139,478.83 35,000.00 35,000.00 504,734.22 504,734.22	0.00 138,768.83 0.00 138,768.83 0.00 0.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00 164,831.22 164,831.22	0.00 710.00 710.00 35,000.00 35,000.00 339,903.00 339,903.00	99. 0.
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, General Services Printing and Publication Expenses	5020309000 5020399000 5020502001 5021299099	16.45  138,768.83 710.00 139,478.83  35,000.00 35,000.00 504,734.22 504,734.22 43,095.00 23,242.70 49,840.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00 164,831.22 164,831.22 0.00 0.00	0.00 710.00 710.00 35,000.00 35,000.00 339,903.00 339,903.00 43,095.00 23,242.70 49,840.00	99.
Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses Printing and Publication Expenses Transportation and Delivery Expenses	5020309000 5020399000 5020502001 5021299099 5029902000 5029904000	16.45  138,768.83 710.00 139,478.83  35,000.00 35,000.00  504,734.22 504,734.22 43,095.00 23,242.70	0.00 138,768.83 0.00 138,768.83 0.00 0.00 0.00 0.00	0.00 138,768.83 0.00 138,768.83 0.00 0.00 164,831.22 164,831.22 0.00 0.00	0.00 710.00 710.00 35,000.00 35,000.00 339,903.00 339,903.00 43,095.00 23,242.70	99

TOTAL, Regular Agency Budget DTAL, Monitoring and Evaluation to include M & E of the Infrastructure		795,407.20 795,407.20	138,768.83 138,768.83	303,600.05 303,600.05	491,807.15 491,807.15	38.:
10100200004000 - Support for Local Governance Program		,	-,		, , , , , , , , , , , , , , , , , , , ,	
01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	89,751.99	0.00	0.00	89,751.99	
TOTAL, Training and Scholarship Expenses		89,751.99	0.00	0.00	89,751.99	0.0
General Services Other General Services	5021299099	167,103.70	0.00	167,103.70	0.00	
TOTAL, General Services	3021299099	167,103.70	0.00	167,103.70	0.00	100.
TOTAL, Maintenance and Other Operating Expenses		256,855.69	0.00	167,103.70	89,751.99	65.0
TOTAL, Regular Agency Budget		256,855.69	0.00	167,103.70	89,751.99	65.
OTAL, Support for Local Governance Program	<u> </u>	256,855.69	0.00	167,103.70	89,751.99	65.
L0100200005000 - Civil Society Organization/Peoples Participation Partnership P 01102101 - Regular Agency Budget	rogram					
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	600.00	0.00	0.00	600.00	
TOTAL, Training and Scholarship Expenses Communication Expenses	-	600.00	0.00	0.00	600.00	0
Mobile	5020502001	4,600.00	0.00	0.00	4,600.00	
TOTAL, Communication Expenses	-	4,600.00	0.00	0.00	4,600.00	0
Financial Assistance/Subsidy						
Subsidies - Others	5021499000	25,000.00	0.00	0.00	25,000.00	
TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses		25,000.00 30,200.00	0.00	0.00	25,000.00 30,200.00	0
FOTAL, Regular Agency Budget		30,200.00	0.00	0.00	30,200.00	- 0
OTAL, Civil Society Organization/Peoples Participation Partnership Program		30,200.00	0.00	0.00	30,200.00	(
.0100200007000 - Improve LGU Competitiveness and Ease of Doing Business						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	59,066.87	0.00	0.00	59,066.87	
TOTAL, Training and Scholarship Expenses	-	59,066.87 59,066.87	0.00	0.00	59,066.87 59,066.87	(
TOTAL, Maintenance and Other Operating Expenses OTAL, Regular Agency Budget	-	59,066.87	0.00	0.00	59,066.87	
TAL, Improve LGU Competitiveness and Ease of Doing Business		59,066.87	0.00	0.00	59,066.87	(
0100200032000 - LAN, WAN and IP Telephony Expansion						
1102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Repairs and Maintenance Repairs and Maintenance - Information and Communication Technology						
Equipment	5021305003	700.00	0.00	0.00	700.00	
TOTAL, Repairs and Maintenance		700.00	0.00	0.00	700.00	(
TOTAL, Maintenance and Other Operating Expenses		700.00	0.00	0.00	700.00	
FOTAL, Regular Agency Budget OTAL, LAN, WAN and IP Telephony Expansion		700.00 700.00	0.00	0.00	700.00 700.00	(
0100200033000 - Enhanced Comprehensive Local Integration Program		700.00	0.00	0.00	700.00	
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	621,635.18	0.00	0.00	621,635.18	
TOTAL, Traveling Expenses	3020101000	621,635.18	0.00	0.00	621,635.18	
Training and Scholarship Expenses		022)000120	0.00	5.55	022,000.20	
Training Expenses	5020201002	1,026.00	0.00	0.00	1,026.00	
TOTAL, Training and Scholarship Expenses		1,026.00	0.00	0.00	1,026.00	
TOTAL, Maintenance and Other Operating Expenses  OTAL, Regular Agency Budget		622,661.18 622,661.18	0.00	0.00	622,661.18 622,661.18	
OTAL, Regular Agency Buoget  TAL, Enhanced Comprehensive Local Integration Program		622,661.18	0.00	0.00	622,661.18	
0100200053000 - Barangay Tanod Skills Enhancement		- ,,	5.55		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses  Training and Scholarchin Expenses						
Training and Scholarship Expenses Training Expenses	5020201002	99.99	0.00	0.00	99.99	
TOTAL, Training and Scholarship Expenses	3323231002	99.99	0.00	0.00	99.99	-
TOTAL, Maintenance and Other Operating Expenses		99.99	0.00	0.00	99.99	(
OTAL, Regular Agency Budget		99.99	0.00	0.00	99.99	
TAL, Barangay Tanod Skills Enhancement 0100200054000 - Philippine Anti-Illegal Drugs Strategy		99.99	0.00	0.00	99.99	-
1102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	7,145.08	0.00	0.00	7,145.08	
TOTAL, Traveling Expenses Training and Scholarship Expenses		7,145.08	0.00	0.00	7,145.08	(
Training Expenses  Training Expenses	5020201002	223,068.97	137,785.00	197,785.00	25,283.97	
TOTAL, Training and Scholarship Expenses		223,068.97	137,785.00	197,785.00	25,283.97	8
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	100,000.00	47,500.00	47,500.00	52,500.00	
	5020399000	23,000.00	0.00	0.00	23,000.00 <b>75,500.00</b>	3
Other Supplies and Materials Expenses		122 000 00	#7 5NN NN I			
		123,000.00	47,500.00	47,500.00	73,300.00	
Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020502001	1,500.00	0.00	0.00	1,500.00	

Rewards and Incentives	5020601002	1,700,000.00	0.00	1,700,000.00	0.00	
TOTAL, Awards/Rewards and Prizes	3020001002	1,700,000.00	0.00	1,700,000.00	0.00	100.00%
General Services	F034300000	10.207.20	0.00	10 207 20	0.00	
Other General Services TOTAL, General Services	5021299099	18,367.30 <b>18,367.30</b>	0.00 <b>0.00</b>	18,367.30 <b>18,367.30</b>	0.00	100.00%
Other Maintenance and Operating Expenses		.,		,,,,,		
Rents - Motor Vehicles	5029905003	2,650.00 <b>2,650.00</b>	0.00	0.00 <b>0.00</b>	2,650.00 <b>2,650.00</b>	0.00%
TOTAL, Other Maintenance and Operating Expenses  TOTAL, Maintenance and Other Operating Expenses		2,075,731.35	185,285.00	1,963,652.30	112,079.05	94.60%
TOTAL, Regular Agency Budget		2,075,731.35	185,285.00	1,963,652.30	112,079.05	94.60%
TOTAL, Philippine Anti-Illegal Drugs Strategy		2,075,731.35	185,285.00	1,963,652.30	112,079.05	94.60%
310100200068000 - Decentralization and Constitutional Reform Advocacy Campaig 01102101 - Regular Agency Budget	gn 					
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses	F020201002	42.750.00	0.00	0.00	42.750.00	
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	42,750.00 <b>42,750.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	42,750.00 <b>42,750.00</b>	0.00%
Supplies and Materials Expenses		,			·	
Other Supplies and Materials Expenses	5020399000	125,000.00	0.00	0.00 <b>0.00</b>	125,000.00	0.000/
TOTAL, Supplies and Materials Expenses Communication Expenses		125,000.00	0.00	0.00	125,000.00	0.00%
Postage and Courier Services	5020501000	5,000.00	0.00	0.00	5,000.00	
TOTAL, Communication Expenses		5,000.00	0.00	0.00	5,000.00	0.00%
Other Maintenance and Operating Expenses Printing and Publication Expenses	5029902000	10,000.00	0.00	0.00	10,000.00	
TOTAL, Other Maintenance and Operating Expenses		10,000.00	0.00	0.00	10,000.00	0.00%
TOTAL, Maintenance and Other Operating Expenses		182,750.00	0.00	0.00	182,750.00	0.00%
TOTAL, Regular Agency Budget TOTAL, Decentralization and Constitutional Reform Advocacy Campaign		182,750.00 182,750.00	0.00	0.00	182,750.00 182,750.00	0.00%
310100200070000 - Support to COVID-19 Contact Tracing Operations			5.30	2.30	,	0.0070
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses  Traveling Expenses						
Traveling Expenses - Local	5020101000	24,500.00	0.00	0.00	24,500.00	
TOTAL, Traveling Expenses		24,500.00	0.00	0.00	24,500.00	0.00%
Supplies and Materials Expenses  Medical, Dental and Laboratory Supplies Expenses	5020308000	14,216.00	0.00	0.00	14,216.00	
TOTAL, Supplies and Materials Expenses	302030000	14,216.00	0.00	0.00	14,216.00	0.00%
Communication Expenses						
Mobile TOTAL, Communication Expenses	5020502001	16,520.00 <b>16,520.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	16,520.00 <b>16,520.00</b>	0.00%
General Services		10,520.00	0.00	0.00	10,520.00	0.00%
Other General Services	5021299099	103,057.90	0.00	0.00	103,057.90	
TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses		103,057.90 158,293.90	0.00	0.00	103,057.90 158,293.90	0.00%
TOTAL, Regular Agency Budget		158,293.90	0.00	0.00	158,293.90	0.00%
TOTAL, Support to COVID-19 Contact Tracing Operations		158,293.90		0.00	158,293.90	0.00%
310100200073000 - Strengthened LGU Database for Evidence-Based Planning: Sup 01102101 - Regular Agency Budget	port to Commun	ity-Based Monitoring Systen	n			
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses TOTAL, Training and Scholarship Expenses	5020201002	26,198.74 <b>26,198.74</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	26,198.74 <b>26,198.74</b>	0.00%
TOTAL, Maintenance and Other Operating Expenses		26,198.74	0.00	0.00	26,198.74	0.00%
TOTAL, Regular Agency Budget		26,198.74	0.00	0.00	26,198.74	0.00%
TOTAL, Strengthened LGU Database for Evidence-Based Planning: Support to Community-Based Monitoring System		26,198.74	0.00	0.00	26,198.74	0.00%
310100200067000 - LGU Information Management Program		20,130.74	0.00	0.00	20,130.74	0.00%
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses General Services						
Other General Services - ICT Services	5021299001	33,902.68	0.00	31,013.39	2,889.29	
TOTAL, General Services		33,902.68	0.00	31,013.39	2,889.29	91.48%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		33,902.68 33,902.68		31,013.39 31,013.39	2,889.29 2,889.29	91.48% 91.48%
TOTAL, LGU Information Management Program		33,902.68		31,013.39	2,889.29	91.48%
310200100002000 - Local Governance Performance Management Program - Seal o	Good Local Gov	ernance Incentive Fund (SGI	LG Fund)			
01102101 - Regular Agency Budget  Maintenance and Other Operating Expenses						
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	3,400.00	0.00	0.00	3,400.00	
Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020399000	2,200.00 <b>5,600.00</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	2,200.00 <b>5,600.00</b>	0.00%
Communication Expenses		5,600.00	0.00	0.00	3,000.00	0.00%
Mobile	5020502001	363.00	0.00	0.00	363.00	
TOTAL, Communication Expenses		363.00 5,963.00	0.00	0.00	363.00 5.963.00	0.00%
TOTAL, Maintenance and Other Operating Expenses	ĺ	5,963.00 5,963.00	0.00	0.00	5,963.00 5,963.00	0.00%
TOTAL, Regular Agency Budget		-,	5.50	2.50	-,	2.23/0
TOTAL, Regular Agency Budget TOTAL, Local Governance Performance Management Program - Seal of Good Local			I	1		0.000/
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		5,963.00	0.00	0.00	5,963.00	0.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards		5,963.00	0.00	0.00	5,963.00	0.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)		5,963.00	0.00	0.00	5,963.00	0.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses	F020201225					0.00%
TOTAL, Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund) 310200200001000 - Lupong Tagapamayapa Incentives Awards 01102101 - Regular Agency Budget Maintenance and Other Operating Expenses	5020201002	5,963.00 1,123.00 1,123.00	0.00	0.00 0.00 0.00	5,963.00 1,123.00 1,123.00	0.00%

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TOTAL, Regular Agency Budget		1,123.00	0.00	0.00	1,123.00	0.00%
TOTAL, Lupong Tagapamayapa Incentives Awards		1,123.00	0.00	0.00	1,123.00	0.00%
310200200005000 - Bantay Korapsyon						
01102101 - Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	2,450.00	0.00	0.00	2,450.00	
TOTAL, Traveling Expenses		2,450.00	0.00	0.00	2,450.00	0.00%
Training and Scholarship Expenses						
Training Expenses	5020201002	4,368.00	0.00	0.00	4,368.00	
TOTAL, Training and Scholarship Expenses		4,368.00	0.00	0.00	4,368.00	0.00%
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	3,503.30	0.00	0.00	3,503.30	
TOTAL, Supplies and Materials Expenses		3,503.30	0.00	0.00	3,503.30	0.00%
TOTAL, Maintenance and Other Operating Expenses		10,321.30	0.00	0.00	10,321.30	0.00%
TOTAL, Regular Agency Budget		10,321.30	0.00	0.00	10,321.30	0.00%
TOTAL, Bantay Korapsyon		10,321.30	0.00	0.00	10,321.30	0.00%
TOTAL, CONTINUING SUB-ALLOTMENT		5,447,640.84	500,454.06	3,272,204.00	2,175,436.84	60.07%
TOTAL, CONTINUING		6,037,283.18	595,779.23	3,660,826.84	2,376,456.34	60.64%
SUB-ALLOTMENT, TOTAL		28,192,166.84	2,306,409.23	8,804,232.66	19,387,934.18	31.23%
GRAND TOTAL		200,364,809.18	14,876,193.89	58,685,468.52	141,679,340.66	29.29%