



Republic of the Philippines  
**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
REGION XII**

Prime Regional Government Center, Carpenter Hill, Koronadal City 9506  
<https://region12.dilg.gov.ph>

0435

January 25, 2023

**ROWENA CANDICE RUIZ**

Executive Director

Government Procurement Policy Board – Technical Support Office

Unit 2506, Raffles Corporate Center,

F. Ortigas Jr. Road, Ortigas Center,

Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

May we respectfully submit to your good Office the Annual Procurement Plan (APP) Non-CSE FY 2023 of the Department of the Interior and Local Government (DILG), Region XII.

We hope that this document sufficiently complies with the requirement of the DBM and GPPB-TSO.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

**JOSEPHINE CABRIDO-LEYSA, CESO III**

Regional Director

BAC: LAO  
BAC: KML  
TOM

**"Matino, Mahusay at Maasahan"**

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DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT XII  
ANNUAL PROCUREMENT PLAN 2023  
CY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>PDMU</b>												
	<b>MEALGU-CURRENT</b>												
	<b>CATERING SERVICES</b>	PDMU-ORD	NO	SVP					GOP	100,000.00			
50202010 02	PDMU Regular Meeting	PDMU-ORD	NO	SVP					GOP	100,000.00			
	Coordination Meeting for the Implementation of LGSF-SBDP	PDMU-ORD	NO										
	<b>OTHER SERVICES</b>	PDMU-ORD		SVP					GOP	300,000.00			
50299050 03	Transportation Services-Rental (for various trainings, capacity building, monitoring and evaluation and other activities for PPAs implementation)	PDMU-ORD	NO	SVP					GOP	100,000.00			
50203090 000	Fuel, Oil and Lubricants Expenses	PDMU-ORD	NO	SVP					GOP	66,439.47			
50203010 02	Office Supplies Expenses (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO										
	<b>MEALGU-CONTINUING FUND</b>												
50299050 03	Transportation Services-Rental (for various trainings, capacity building, monitoring and evaluation and other activities for PPAs implementation)	PDMU-ORD	NO	SVP					GOP	61,210.00			
50203990 00	Other Supplies & Materials Expenses (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO	Shoppin/SVP					GOP	1,890.00			
50203010 02	Office Supplies Expenses (supplies for the implementation of PDMU PPAs)	PDMU-ORD	NO	SVP					GOP	2,688.00			
50205020 01	Mobile (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO	SVP					GOP	66,400.00			
50299020 00	Printing and Publication Expenses	PDMU-ORD	NO	SVP					GOP	21,643.00			
50203010 01	ICT Supplies	PDMU-ORD	NO	SVP					GOP	13,480.00			
	<b>RLIP-CONTINUING FUND</b>												
50299050 03	Transportation Services-Rental (for various trainings, capacity building, monitoring and evaluation and other activities for PPAs implementation)	PDMU-ORD	NO	SVP					GOP	49,840.00			
50203090 00	Fuel, Oil and Lubricants Expenses	PDMU-ORD	NO	SVP					GOP	138,768.83			
50205020 01	Mobile (for Monitoring and evaluation, coordination and other related activities)	PDMU-ORD	NO	SVP					GOP	35,000.00			
50299020 00	Printing and Publication Expenses	PDMU-ORD	NO	SVP					GOP	43,095.00			
	<b>RAPID GROWTH-CURRENT FUND</b>												
	Training/ Briefings/ Conferences/ Meetings	PDMU-ORD	NO	SVP					GOP	285,183.00			
50203090 00	Gasoline, Oil and Lubricant	PDMU-ORD	NO	SVP					GOP	50,000.00			
50204020 00	Communication Expenses	PDMU-ORD	NO	SVP					GOP	30,000.00			