Republic of the Philippines

GOVERNMENT PROCUREMENT POLICY BOARD
TECHNICAL SUPPORT OFFICE

FOR	:	**NATIONAL GOVERNMENT AGENCIES, DEPARTMENTS, BRANCHES, BUREAUS, OFFICES or INSTRUMENTALITIES, including GOVERNMENT-OWNED AND CONTROLLED CORPORATIONS (GOCCs), GOVERNMENT FINANCIAL INSTITUTIONS (GFIs), STATE UNIVERSITIES AND COLLEGES (SUCs) and LOCAL GOVERNMENT UNITS (LGUs)**
FROM	:	**GOVERNMENT PROCUREMENT POLICY BOARD – TECHNICAL SUPPORT OFFICE**
SUBJECT	:	**SUBMISSION OF ANNUAL PROCUREMENT PLAN FOR FY 2020**
DATE	:	**17 DECEMBER 2019**

This is to remind all Procuring Entities, including their respective regional offices, bureaus, and other operating units, that upon approval of the General Appropriations Act (GAA), corporate budget or appropriation ordinances, the final and approved FY 2020 APP must be submitted to the GPPB on or before **31 January 2020**.

Preferably, the APP may be sent through email address app@gppb.gov.ph. The list of procuring entities that have submitted their APP may be viewed in the GPPB website for the information of all concerned.

In preparing the APP, please be guided of the following:

a. APPs must be prepared in the prescribed format as provided under **GPPB Circular No. 06-2019**. The updated form is readily available at GPPB website;
b. APPs submitted prior to the approval of GAA, corporate budget or appropriation ordinances are considered only as Indicative APP.
c. All successfully submitted/sent APPs through GPPB emails are automatically responded to by way of an email acknowledgment. If no acknowledgment and/or response was received within the day, please contact us to confirm receipt. **Otherwise, failure to receive the automatic email acknowledgment would mean non-submission to the GPPB. No other proof of email submission will be entertained.**

For further clarifications or concerns, please do not hesitate to contact us at telephone no. **(02) 7-900-6741 to 44**.

We highly appreciate your compliance with the procurement law, rules, and regulations, and your continued support to the procurement reform initiatives of government.

(SGD)
ROWENA CANDICE M. RUIZ
Executive Director V

Subject: RE: DILG XII - ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FOR FY 2020
From: "APP Monitoring" <app@gppb.gov.ph>
Date: 1/27/2020, 5:13 pm
To: <mail@region12.dilg.gov.ph>

Good day!

This is to acknowledge receipt of your email. We will review your APP submission/s and determine an appropriate action as soon as possible.

For urgent concerns, please call us at telephone nos. (02) 7- 900 – 6741 to 44.

For Indicative Annual Procurement Plans (APPs), please note it is only upon the approval of the General Appropriations Act, corporate budget or local budget ordinance that the final and approved APP is submitted to the Government Procurement Policy Board (GPPB).

Please do not reply to this email.

Thank you.

Sincerely yours,

PERFORMANCE MONITORING DIVISION
Department of Budget and Management
Government Procurement Policy Board – Technical Support Office
Unit 2504 to 2506, Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City, Philippines 1605
Contact numbers: (7)900-6741-44
Email: monitoring@gppb.gov.ph

Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION XII

"Matino, Mahusay at Maaasahan"
Prime Regional Government Center, Carpenter Hill, Koronadal City, 9506
Tel/Fax Nos.: (083)228-6660 • (083)228-1421 • Email: dilg_ro12@yahoo.com • Website: region12.dilg.gov.ph
ADMIN (083) 228-7960 • FINANCE (083) 228-7959 • LGMED (083) 877-2969 • LGCDD (083)877 2971

January 27, 2020

ROWENA CANDICE RUIZ
Executive Director
Government Procurement Policy Board
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

We respectfully submit to your good office the Annual Procurement Plan (APP) for Goods and Services for FY 2020 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

We hope that this document sufficiently complies with the requirement of the DBM and GPPB.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

JOSEPHINE CABRIDO-LEYSA, CESO III
Regional Director

FAD: DTS
RBAC: KML
YAM

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROGRAMS, PROJECTS & ACTIVITIES											
50202010 00	Implementation of Bantay Kaagapay Program Pillar III: Case Build Up	ORD-LEGAL	NP-53.9 - Small Value Procurement	MARCH 2, 2020	MARCH 9, 2020	MARCH 10, 2020	MARCH 11, 2020	GOP	350,000.00	350,000.00		Training-Workshop
50202010 00	Bantay-Kaagapay Program for Anti-Criminality, Anti-Corruption and Drug-Free Region XII	ORD-LEGAL	NP-53.9 - Small Value Procurement	APRIL 13, 2020	APRIL 20, 2020	APRIL 21, 2020	APRIL 22, 2020	GOP	350,000.00	350,000.00		Roll Out Training on Bantay-Kaagapay Program
50202010 00	Locally Funded Projects (LFPs) CY 2019 Midyear Assessment	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	100,000.00	100,000.00		Training-Workshop
50202010 00	Locally Funded Projects (LFPs) CY 2019 Year End Assessment	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	200,000.00	200,000.00		Training-Workshop
50202010 00	Assistance to Municpalities (AM) CY 2019 Orientation and Planning Workshop- BATCH-1	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	300,000.00	300,000.00		Training-Workshop - Batch 1
50202010 00	Assistance to Municpalities (AM) CY 2019 Orientation and Planning Workshop- BATCH 2	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	300,000.00	300,000.00		Training-Workshop - Batch 2
50202010 00	CMGP Program Implementataion Review	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	150,000.00	150,000.00		Training-Workshop
50202010 00	Training - Workshop for CMGP and other Locally Funded	ORD-PDMU	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	350,000.00	350,000.00		Training-Workshop
50299020 00	REPRODUCTION AND PRINTING OF NEWSLETTER FOR CY 2020 (JANUARY - DECEMBER 2020)	DILG-ORD-LGRRC	NP-53.9 - Small Value Procurement	APRIL 13, 2020	APRIL 20, 2020	APRIL 21, 2020	APRIL 22, 2020	GoP	60,000.00	60,000.00		Monthly
50299020 00	PRINTING SERVICES OF ANNUAL REPORT FOR CY 2020	DILG-ORD-LGRRC	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	280,000.00	280,000.00		Annually
50202010 00	Conduct of Coordination Meeting with RAT and Sub-RAT members cum Regional Orientation with the RAT and SGLG Focal Persons	DILG-LGMED	NP-53.9 - Small Value Procurement	MARCH 2, 2020	MARCH 9, 2020	MARCH 10, 2020	MARCH 11, 2020	GoP	60,000.00	60,000.00		Target date: March 25-April 25
50202010 00	Conduct of Data Gathering for the Pre-Assessment and Documentation Review	DILG-LGMED	NP-53.9 - Small Value Procurement	MARCH 2, 2020	MARCH 9, 2020	MARCH 10, 2020	MARCH 11, 2020	GoP	81,000.00	81,000.00		
50202010 00	Regional Orientation with the Assessment Team and SGLB Focal Persons	DILG-LGMED	NP-53.9 - Small Value Procurement	MARCH 2, 2020	MARCH 9, 2020	MARCH 10, 2020	MARCH 11, 2020	GoP	87,500.00	87,500.00		Provincial Monitoring thru FGDs with LGUs, Data Gathering for the Pre-Assessment , Final Submission of the Documentary Requirements, On Line Data Entry
50202010 00	Lupong Tagapamayapa Incentives & Awards (LTIA)	LGMED	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	150,000.00	150,000.00		Training / Validation
50202010 00	Support to People's Law Enforcement Board (PLEB)	LGMED	Competitive Bidding	MARCH 2, 2020	MARCH 9, 2020	MARCH 10, 2020	MARCH 11, 2020	GOP	1,400,000.00	1,400,000.00		Training-Workshop
50202010 00	Strengthening of Peace and Order Councils	LGMED	NP-53.9 - Small Value Procurement	MARCH 2, 2020	MARCH 9, 2020	MARCH 10, 2020	MARCH 11, 2020	GOP	102,000.00	102,000.00		Training-Workshop
50202010 00	Seal of Good Local Governance (SGLG)	LGMED	NP-53.9 - Small Value Procurement	MAY 11, 2020	MAY 15, 2020	MAY 18, 2020	MAY 19, 2020	GOP	915,000.00	915,000.00		Training-Workshop
50202010 00	Strengthening of ADACs	LGMED	Competitive Bidding	MAY	MAY 15, 2020	MAY 18, 2020	MAY 19, 2020	GOP	2,000,000.00	2,000,000.00		Training-Workshop
50202010 00	Child Friendly Local Governance Audit	LGMED	NP-53.9 - Small Value Procurement	AUGUST 3, 2020	AUGUST 7, 2020	AUGUST 10, 2020	AUGUST 11, 2020	GOP	50,000.00	50,000.00		Training-Workshop

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 00	Civil Society Organization - People's Participation and Partnership Program (CSO-PPPP)	LGMED	NP-53.9 - Small Value Procurement	AUGUST 3, 2020	AUGUST 7, 2020	AUGUST 10, 2020	AUGUST 11, 2020	GOP	90,000.00	90,000.00		Training-Workshop
50202010 00	Child Friendly Local Governance Audit	LGMED	NP-53.9 - Small Value Procurement	AUGUST 3, 2020	AUGUST 7, 2020	AUGUST 10, 2020	AUGUST 11, 2020	GOP	50,000.00	50,000.00		Training-Workshop
50202010 00	Transition to Federalism	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	300,000.00	300,000.00		Training-Workshop
50202010 00	Support to Local Governance Program	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	300,000.00	300,000.00		Training-Workshop
50202010 00	BNEO for Great Barangays Program	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	450,000.00	450,000.00		Training-Workshop
50202010 00	Improve LGU Competitiveness And Ease of Doing Business	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	450,000.00	450,000.00		Training-Workshop
50202010 00	Investment Promotions	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	300,000.00	300,000.00		Training-Workshop
50202010 00	Strengthening LGU Disaster Preparedness and Resilience	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	450,000.00	450,000.00		Training-Workshop
50202010 00	Institutionalizing Gender Responsive Local Governance	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	300,000.00	300,000.00		Training-Workshop
50202010 00	Support to other Directives of the President	LGCDD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	300,000.00	300,000.00		Meals to support other Directives of the President
50203990 00	THE DILG XII HEALTH AND WELLNESS PROGRAM 2020 "Be Lively, Energetic, Youthful, Smart and Active."	FAD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	33,155.00	33,155.00		To Support the Personnel Wellness
50202010 00	DILG XII Year-End Evaluation for CY 2020	FAD	NP-53.9 - Small Value Procurement	NOVEMBER 9, 2020	NOVEMBER 13, 2020	NOVEMBER 16, 2020	NOVEMBER 17, 2020	GOP	450,000.00	450,000.00		Conference/Workshop on the DILG XII Year-End Evaluation for CY 2018
50202010 00	Program on Awards & Incentives for Services Excellence (PRAISE) Implementation	FAD	NP-53.9 - Small Value Procurement	NOVEMBER 9, 2020	NOVEMBER 13, 2020	NOVEMBER 16, 2020	NOVEMBER 17, 2020	GOP	450,000.00	450,000.00		Training/Workshop & Validation
50202010 00	Support to BAC	FAD-RBAC	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	230,000.00	230,000.00		Meetings and Conferences
50202010 00	Support to FAD	FAD	NP-53.9 - Small Value Procurement	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GoP	300,000.00	300,000.00		Meetings, Conferences and Trainings
							TOTAL:		**11,208,655.00**	**11,208,655.00**		
	GENERAL SERVICES											
50212020 00	PROCUREMENT OF JANITORIAL AND ALLIED SERVICES FOR THE DILG REGIONAL OFFICE XII (MARCH 1, 2020 TO DECEMBER 31, 2020)	DILG-FAD	NP-53.9 - Small Value Procurement	JANUARY 20, 2020	JANUARY 24, 2020	JANUARY 27, 2020	JANUARY 28, 2020	GOP	280,500.00	280,500.00		For cleaning, sanitation and maintence of the DILG's property and premises
50212030 00	PROCUREMENT OF SECURITY SERVICES FOR THE DILG REGIONAL OFFICE XII (MARCH 1, 2020 TO DECEMBER 31, 2020)	DILG-FAD	NP-53.9 - Small Value Procurement	JANUARY 20, 2020	JANUARY 24, 2020	JANUARY 27, 2020	JANUARY 28, 2020	GOP	350,000.00	350,000.00		To secure, safeguard and protect the clients, visitors and property.
50299050 03	TRANSPORTATION SERVICES RENTAL	DILG-ORD;LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	50,000.00	50,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50299040 00	FREIGHT/CARGO SERVICES	DILG-ORD;LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	100,000.00	100,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50299020 00	TARPAULIN PRINTING	DILG-ORD,LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	50,000.00	50,000.00		For various trainings, capacity building, year-end activities, assessment, etc.

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050 03	TRANSPORTATION SERVICES RENTAL	DILG-ORD;LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	50,000.00	50,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50299040 00	FREIGHT/CARGO SERVICES	DILG-ORD;LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	100,000.00	100,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50299020 00	TARPAULIN PRINTING	DILG-ORD,LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	50,000.00	50,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50205030 00	WEBHOSTING	DILG-ORD;LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	150,000.00	150,000.00		For various trainings, capacity building, and other activities for PPAs Implementation.
50205020 02	TELECOMMUNICATIONS	DILG-ORD;LGCDD,	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	150,000.00	150,000.00		For various trainings, capacity building, and other activities for
	OTHER EXPENSES											
50203090 00	GASOLINE, OIL AND LUBRICANTS	DILG-ORD,LGCDD, LGMED, FAD	Shopping	JANUARY 20, 2020	JANUARY 24, 2020	JANUARY 27, 2020	JANUARY 28, 2020	GOP	900,000.00	900,000.00		For monitoring, evaluation and various trainings, capacity building, year-end activities, assessment, etc.
							TOTAL:		**900,000.00**	**900,000.00**		
	REPAIRS AND MAINTENANCE											
50213050 03	UPGRADING OF IT EQUIPMENT AND SOFTWARE FOR VARIOUS PROGRAMS AND PROJECTS OF DILG RO XII, KORONADAL CITY	DILG-FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	250,000.00	250,000.00		For various trainings, capacity building, year-end activities, assessment, etc.
50213050 02	REPAIR AND MAINTAINANCE OF ICT FACILITIES AND EQUIPMENT	DILG-ORD,LGCDD, LGMED, FAD	Shopping	FEBRUARY 10, 2020	FEBRUARY 17, 2020	FEBRUARY 18, 2020	FEBRUARY 19, 2020	GOP	250,000.00	250,000.00		For various trainings, capacity building, year-end activities, assessment, etc..
50213070 00	REPAIR AND MAINTAINANCE FOR MOTOR VEHICLES	DILG-ORD,LGCDD, LGMED, FAD	Shopping	MARCH 2, 2020	MARCH 9, 2020	MARCH 10, 2020	MARCH 11, 2020	GOP	350,000.00	350,000.00		For various trainings, capacity building, year-end activities, assessment, etc..
							TOTAL:		**850,000.00**	**850,000.00**		
	VEHICLE											
	PASSENGER VAN		Competitive Bidding	JANUARY 9, 2020	JANUARY 29, 2020	JANUARY 29, 2020	FEBRUARY 3, 2020	GoP	2500000	2,500,000.00		For general urban use where road conditions are generally good
	PICK-UP VEHICLE	DILG-FAD	Competitive Bidding	JANUARY 9, 2020	JANUARY 29, 2020	JANUARY 29, 2020	FEBRUARY 3, 2020	GoP	1,770,000.00	1,770,000.00		For mobility purposes and immediate response during disasters and calamities
							TOTAL:		**4,270,000.00**	**4,270,000.00**		

OVER-ALL TOTAL: 17,228,655.00 17,228,655.00

Prepared by:

KATHERINE M. LLANO
AO V / Budget Officer / Head, RBAC Secretariat

Recommending Approval:

MUSARAPHA A. ALIM, MPA
LGOO VII / Chairperson, RBAC

Approved:

JOSEPHINE CABRIDO-LEYSA, CESO III
Regional Director