



Republic of the Philippines  
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT  
**REGION XII**

**"Matino, Mahusay at Maaasahan"**

Prime Regional Government Center, Carpenter Hill, Koronadal City, 9506

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January 27, 2020

**ROWENA CANDICE RUIZ**  
Executive Director  
Government Procurement Policy Board  
Unit 2506, Raffles Corporate Center,  
F. Ortigas Jr. Road, Ortigas Center,  
Pasig City

Dear Executive Director Ruiz:

Greetings of Peace!

We respectfully submit to your good office the Annual Procurement Plan (APP) for Goods and Services for FY 2020 of the Department of the Interior and Local Government (DILG), Region XII, Koronadal City.

We hope that this document sufficiently complies with the requirement of the DBM and GPPB.

Please acknowledge receipt hereof.

Thank you very much and more power.

Very truly yours,

**JOSEPHINE CABRIDO-LEYSA, CESO III**  
Regional Director

FAD: DTS  
RBAC: KML  
YAM

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*The DILG Region XII, imbued with integrity, competence and professionalism, and Living Up to a Peaceful, Accountable, and Dynamic working environment, commits to deliver quality services through oversight function, capacity development intervention, and incentives and rewards to local government units.*

*We uphold customer satisfaction and continual improvement of our Quality Management System's effectiveness, compliant to applicable laws, rules and regulations, and international standards, for a highly Developed, Orderly, Self-Reliant, Environment-friendly and Globally Competitive SOCCSKSARGEN. (LUPADDOSE).*

| Code (PAP)  | Procurement Program/Project   | PMO/<br>End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                   |                   | Source<br>of<br>Funds | Estimated Budget (PhP) |              |    | Remarks<br>(brief description of<br>Program/Activity/Project)   |
|-------------|---|------------------|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------------|------------------------|--------------|----|---|
|             |   |                  |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing  |                       | Total                  | MOOE         | CO |   |
|             | <b>PROGRAMS, PROJECTS &amp; ACTIVITIES</b>  |                  |                                   |  |                            |                   |                   |                       |                        |              |    |   |
| 50202010 00 | Implementation of Bantay Kaagapay Program Pillar III: Case Build Up   | ORD-LEGAL        | NP-53.9 - Small Value Procurement | MARCH 2, 2020                          | MARCH 9, 2020              | MARCH 10, 2020    | MARCH 11, 2020    | GOP                   | 350,000.00             | 350,000.00   |    | Training-Workshop   |
| 50202010 00 | Bantay-Kaagapay Program for Anti-Criminality, Anti-Corruption and Drug-Free Region XII                                    | ORD-LEGAL        | NP-53.9 - Small Value Procurement | APRIL 13, 2020                         | APRIL 20, 2020             | APRIL 21, 2020    | APRIL 22, 2020    | GOP                   | 350,000.00             | 350,000.00   |    | Roll Out Training on Bantay-Kaagapay Program  |
| 50202010 00 | Locally Funded Projects (LFPs) CY 2019 Midyear Assessment   | ORD-PDMU         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GoP                   | 100,000.00             | 100,000.00   |    | Training-Workshop   |
| 50202010 00 | Locally Funded Projects (LFPs) CY 2019 Year End Assessment  | ORD-PDMU         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GoP                   | 200,000.00             | 200,000.00   |    | Training-Workshop   |
| 50202010 00 | Assistance to Municipalities (AM) CY 2019 Orientation and Planning Workshop- BATCH-1                                      | ORD-PDMU         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GoP                   | 300,000.00             | 300,000.00   |    | Training-Workshop - Batch 1   |
| 50202010 00 | Assistance to Municipalities (AM) CY 2019 Orientation and Planning Workshop- BATCH 2                                      | ORD-PDMU         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GoP                   | 300,000.00             | 300,000.00   |    | Training-Workshop - Batch 2   |
| 50202010 00 | CMGP Program Implementataion Review   | ORD-PDMU         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GoP                   | 150,000.00             | 150,000.00   |    | Training-Workshop   |
| 50202010 00 | Training - Workshop for CMGP and other Locally Funded   | ORD-PDMU         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 350,000.00             | 350,000.00   |    | Training-Workshop   |
| 50299020 00 | REPRODUCTION AND PRINTING OF NEWSLETTER FOR CY 2020 (JANUARY - DECEMBER 2020)   | DILG-ORD-LGRRRC  | NP-53.9 - Small Value Procurement | APRIL 13, 2020                         | APRIL 20, 2020             | APRIL 21, 2020    | APRIL 22, 2020    | GoP                   | 60,000.00              | 60,000.00    |    | Monthly   |
| 50299020 00 | PRINTING SERVICES OF ANNUAL REPORT FOR CY 2020  | DILG-ORD-LGRRRC  | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 280,000.00             | 280,000.00   |    | Annually  |
| 50202010 00 | Conduct of Coordination Meeting with RAT and Sub-RAT members cum Regional Orientation with the RAT and SGLG Focal Persons | DILG-LGMED       | NP-53.9 - Small Value Procurement | MARCH 2, 2020                          | MARCH 9, 2020              | MARCH 10, 2020    | MARCH 11, 2020    | GoP                   | 60,000.00              | 60,000.00    |    | Target date: March 25-April 25  |
| 50202010 00 | Conduct of Data Gathering for the Pre-Assessment and Documentation Review   | DILG-LGMED       | NP-53.9 - Small Value Procurement | MARCH 2, 2020                          | MARCH 9, 2020              | MARCH 10, 2020    | MARCH 11, 2020    | GoP                   | 81,000.00              | 81,000.00    |    |   |
| 50202010 00 | Regional Orientation with the Assessment Team and SGLB Focal Persons  | DILG-LGMED       | NP-53.9 - Small Value Procurement | MARCH 2, 2020                          | MARCH 9, 2020              | MARCH 10, 2020    | MARCH 11, 2020    | GoP                   | 87,500.00              | 87,500.00    |    | Provincial Monitoring thru FGDs with LGUs, Data Gathering for the Pre-Assessment , Final Submission of the Documentary Requirements, On Line Data Entry |
| 50202010 00 | Lupong Tagapamayapa Incentives & Awards (LTIA)  | LGMED            | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 150,000.00             | 150,000.00   |    | Training / Validation   |
| 50202010 00 | Support to People's Law Enforcement Board (PLEB)  | LGMED            | Competitive Bidding               | MARCH 2, 2020                          | MARCH 9, 2020              | MARCH 10, 2020    | MARCH 11, 2020    | GOP                   | 1,400,000.00           | 1,400,000.00 |    | Training-Workshop   |
| 50202010 00 | Strengthening of Peace and Order Councils   | LGMED            | NP-53.9 - Small Value Procurement | MARCH 2, 2020                          | MARCH 9, 2020              | MARCH 10, 2020    | MARCH 11, 2020    | GOP                   | 102,000.00             | 102,000.00   |    | Training-Workshop   |
| 50202010 00 | Seal of Good Local Governance (SGLG)  | LGMED            | NP-53.9 - Small Value Procurement | MAY 11, 2020                           | MAY 15, 2020               | MAY 18, 2020      | MAY 19, 2020      | GOP                   | 915,000.00             | 915,000.00   |    | Training-Workshop   |
| 50202010 00 | Strengthening of ADACs  | LGMED            | Competitive Bidding               | MAY                                    | MAY 15, 2020               | MAY 18, 2020      | MAY 19, 2020      | GOP                   | 2,000,000.00           | 2,000,000.00 |    | Training-Workshop   |
| 50202010 00 | Child Friendly Local Governance Audit   | LGMED            | NP-53.9 - Small Value Procurement | AUGUST 3, 2020                         | AUGUST 7, 2020             | AUGUST 10, 2020   | AUGUST 11, 2020   | GOP                   | 50,000.00              | 50,000.00    |    | Training-Workshop   |



| Code (PAP)  | Procurement Program/Project   | PMO/<br>End-User            | Mode of Procurement               | Schedule for Each Procurement Activity |                                |                   |                   | Source<br>of<br>Funds | Estimated Budget (Php) |                      |    | Remarks<br>(Brief description of<br>Program/Activity/Project)                           |
|-------------|---|-----------------------------|-----------------------------------|--|--------------------------------|-------------------|-------------------|-----------------------|------------------------|----------------------|----|---|
|             |   |                             |                                   | Advertisement/<br>Posting of IBREI     | Submission/<br>Opening of Bids | Notice of Award   | Contract Signing  |                       | Total                  | MOOE                 | CO |   |
| 50202010 00 | Civil Society Organization - People's Participation and Partnership Program (CSO-PPP)                               | LCMED                       | NP-53.9 - Small Value Procurement | AUGUST 3, 2020                         | AUGUST 7, 2020                 | AUGUST 10, 2020   | AUGUST 11, 2020   | GOP                   | 90,000.00              | 90,000.00            |    | Training-Workshop   |
| 50202010 00 | Child Friendly Local Governance Audit   | LCMED                       | NP-53.9 - Small Value Procurement | AUGUST 3, 2020                         | AUGUST 7, 2020                 | AUGUST 10, 2020   | AUGUST 11, 2020   | GOP                   | 50,000.00              | 50,000.00            |    | Training-Workshop   |
| 50202010 00 | Transition to Federalism  | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 300,000.00             | 300,000.00           |    | Training-Workshop   |
| 50202010 00 | Support to Local Governance Program   | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 300,000.00             | 300,000.00           |    | Training-Workshop   |
| 50202010 00 | BNEO for Great Barangays Program  | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 450,000.00             | 450,000.00           |    | Training-Workshop   |
| 50202010 00 | Improve LGU Competitiveness And Ease of Doing Business  | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 450,000.00             | 450,000.00           |    | Training-Workshop   |
| 50202010 00 | Investment Promotions   | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 300,000.00             | 300,000.00           |    | Training-Workshop   |
| 50202010 00 | Strengthening LGU Disaster Preparedness and Resilience  | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 450,000.00             | 450,000.00           |    | Training-Workshop   |
| 50202010 00 | Institutionalizing Gender Responsive Local Governance   | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 300,000.00             | 300,000.00           |    | Training-Workshop   |
| 50202010 00 | Support to other Directives of the President  | LGCCDD                      | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 300,000.00             | 300,000.00           |    | Meals to support other Directives of the President                                      |
| 50203990 00 | THE DILG XII HEALTH AND WELLNESS PROGRAM 2020 "Be Lively, Energetic, Youthful, Smart and Active."                   | FAD                         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 33,155.00              | 33,155.00            |    | To Support the Personnel Wellness   |
| 50202010 00 | DILG XII Year-End Evaluation for CY 2020  | FAD                         | NP-53.9 - Small Value Procurement | NOVEMBER 9, 2020                       | NOVEMBER 13, 2020              | NOVEMBER 16, 2020 | NOVEMBER 17, 2020 | GOP                   | 450,000.00             | 450,000.00           |    | Conference/Workshop on the DILG XII Year-End Evaluation for CY 2018                     |
| 50202010 00 | Program on Awards & Incentives for Services Excellence (PRAISE) Implementation                                      | FAD                         | NP-53.9 - Small Value Procurement | NOVEMBER 9, 2020                       | NOVEMBER 13, 2020              | NOVEMBER 16, 2020 | NOVEMBER 17, 2020 | GOP                   | 450,000.00             | 450,000.00           |    | Training/Workshop & Validation  |
| 50202010 00 | Support to BAC  | FAD-RBAC                    | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 230,000.00             | 230,000.00           |    | Meetings and Conferences  |
| 50202010 00 | Support to FAD  | FAD                         | NP-53.9 - Small Value Procurement | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 300,000.00             | 300,000.00           |    | Meetings, Conferences and Trainings   |
|             | <b>GENERAL SERVICES</b>   |                             |                                   |  |                                |                   | <b>TOTAL:</b>     |                       | <b>11,208,655.00</b>   | <b>11,208,655.00</b> |    |   |
| 50212020 00 | PROCUREMENT OF JANITORIAL AND ALLIED SERVICES FOR THE DILG REGIONAL OFFICE XII (MARCH 1, 2020 TO DECEMBER 31, 2020) | DILG-FAD                    | NP-53.9 - Small Value Procurement | JANUARY 20, 2020                       | JANUARY 24, 2020               | JANUARY 27, 2020  | JANUARY 28, 2020  | GOP                   | 280,500.00             | 280,500.00           |    | For cleaning sanitation and maintenance of the DILG's property and premises             |
| 50212030 00 | PROCUREMENT OF SECURITY SERVICES FOR THE DILG REGIONAL OFFICE XII (MARCH 1, 2020 TO DECEMBER 31, 2020)              | DILG-FAD                    | NP-53.9 - Small Value Procurement | JANUARY 20, 2020                       | JANUARY 24, 2020               | JANUARY 27, 2020  | JANUARY 28, 2020  | GOP                   | 350,000.00             | 350,000.00           |    | To secure, safeguard and protect the clients, visitors and property.                    |
| 50299050 03 | TRANSPORTATION SERVICES RENTAL  | DILG-ORD/LGCCDD, LCMED, FAD | Shopping                          | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 50,000.00              | 50,000.00            |    | For various trainings, capacity building, and other activities for PPAs Implementation. |
| 50299040 00 | FREIGHT/CARGO SERVICES  | DILG-ORD/LGCCDD, LCMED, FAD | Shopping                          | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 100,000.00             | 100,000.00           |    | For various trainings, capacity building, and other activities for PPAs Implementation. |
| 50299020 00 | TARPAULIN PRINTING  | DILG-ORD/LGCCDD, LCMED, FAD | Shopping                          | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020              | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP                   | 50,000.00              | 50,000.00            |    | For various trainings, capacity building, year-end activities, assessment, etc.         |



| Code (PAP)    | Procurement Program/Project   | PMO/End-User               | Mode of Procurement | Schedule for Each Procurement Activity |                            |                   |                   | Source of Funds | Estimated Budget (PhP) |                     |    | Remarks (brief description of Program/Activity/Project)  |
|---------------|---|----------------------------|---------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|---------------------|----|--|
|               |   |                            |                     | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award   | Contract Signing  |                 | Total                  | MOOE                | CO |  |
| 50299050 03   | TRANSPORTATION SERVICES RENTAL  | DILG-ORD;LGCDD, LGMED, FAD | Shopping            | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP             | 50,000.00              | 50,000.00           |    | For various trainings, capacity building, and other activities for PPAs Implementation.                    |
| 50299040 00   | FREIGHT/CARGO SERVICES  | DILG-ORD;LGCDD, LGMED, FAD | Shopping            | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP             | 100,000.00             | 100,000.00          |    | For various trainings, capacity building, and other activities for PPAs Implementation.                    |
| 50299020 00   | TARPAULIN PRINTING  | DILG-ORD;LGCDD, LGMED, FAD | Shopping            | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP             | 50,000.00              | 50,000.00           |    | For various trainings, capacity building, year-end activities, assessment, etc.                            |
| 50205030 00   | WEBHOSTING  | DILG-ORD;LGCDD, LGMED, FAD | Shopping            | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP             | 150,000.00             | 150,000.00          |    | For various trainings, capacity building, and other activities for PPAs Implementation.                    |
| 50205020 02   | TELECOMMUNICATIONS  | DILG-ORD;LGCDD,            | Shopping            | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP             | 150,000.00             | 150,000.00          |    | For various trainings, capacity building, and other activities for   |
|               | <b>OTHER EXPENSES</b>   |                            |                     |  |                            |                   |                   |                 |                        |                     |    |  |
| 50203090 00   | GASOLINE, OIL AND LUBRICANTS  | DILG-ORD;LGCDD, LGMED, FAD | Shopping            | JANUARY 20, 2020                       | JANUARY 24, 2020           | JANUARY 27, 2020  | JANUARY 28, 2020  | GOP             | 900,000.00             | 900,000.00          |    | For monitoring, evaluation and various trainings, capacity building, year-end activities, assessment, etc. |
|               |   |                            |                     |  |                            |                   | <b>TOTAL:</b>     |                 | <b>900,000.00</b>      | <b>900,000.00</b>   |    |  |
|               | <b>REPAIRS AND MAINTENANCE</b>  |                            |                     |  |                            |                   |                   |                 |                        |                     |    |  |
| 50213050 03   | UPGRADING OF IT EQUIPMENT AND SOFTWARE FOR VARIOUS PROGRAMS AND PROJECTS OF DILG RO XII, KORONADAL CITY | DILG-FAD                   | Shopping            | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP             | 250,000.00             | 250,000.00          |    | For various trainings, capacity building, year-end activities, assessment, etc.                            |
| 50213050 02   | REPAIR AND MAINTAINANCE OF ICT FACILITIES AND EQUIPMENT   | DILG-ORD;LGCDD, LGMED, FAD | Shopping            | FEBRUARY 10, 2020                      | FEBRUARY 17, 2020          | FEBRUARY 18, 2020 | FEBRUARY 19, 2020 | GOP             | 250,000.00             | 250,000.00          |    | For various trainings, capacity building, year-end activities, assessment, etc..                           |
| 50213070 00   | REPAIR AND MAINTAINANCE FOR MOTOR VEHICLES  | DILG-ORD;LGCDD, LGMED, FAD | Shopping            | MARCH 2, 2020                          | MARCH 9, 2020              | MARCH 10, 2020    | MARCH 11, 2020    | GOP             | 350,000.00             | 350,000.00          |    | For various trainings, capacity building, year-end activities, assessment, etc..                           |
|               |   |                            |                     |  |                            |                   | <b>TOTAL:</b>     |                 | <b>850,000.00</b>      | <b>850,000.00</b>   |    |  |
|               | <b>VEHICLE</b>  |                            |                     |  |                            |                   |                   |                 |                        |                     |    |  |
|               | PASSENGER VAN   |                            | Competitive Bidding | JANUARY 9, 2020                        | JANUARY 29, 2020           | JANUARY 29, 2020  | FEBRUARY 3, 2020  | GoP             | 2500000                | 2,500,000.00        |    | For general urban use where road conditions are generally good   |
|               | PICK-UP VEHICLE   | DILG-FAD                   | Competitive Bidding | JANUARY 9, 2020                        | JANUARY 29, 2020           | JANUARY 29, 2020  | FEBRUARY 3, 2020  | GoP             | 1,770,000.00           | 1,770,000.00        |    | For mobility purposes and immediate response during disasters and calamities                               |
| <b>TOTAL:</b> |   |                            |                     |  |                            |                   |                   |                 | <b>4,270,000.00</b>    | <b>4,270,000.00</b> |    |  |

**OVER-ALL TOTAL: 17,228,655.00 17,228,655.00**

Prepared by:

  
KATHERINE M. LLANO  
AO V / Budget Officer / Head, RBAC Secretariat

Recommending Approval:

  
MUSARAPHA A. ALIM, MPA  
LGOO VII / Chairperson, RBAC

Approved:

  
JOSEPHINE CABRIDO-LEYSA, CESO III  
Regional Director