STATEMENT OF ALLOTMENTS, OBLIGATIONS AND BALANCES October 31, 2019

Department of the Interior and Local Government REGION XII - SOCCSSARGEN

REGION XII - SOCCSSARGEN P/A/P						
ALLOTMENT CLASS	UACS	Allotment	This Report	To Date	Unobligated	Utilization
OBJECT OF EXPENDITURE		Received	.,		Balance	Rate
CURRENT						
Supervision and Development of Local Government						
Regular Agency Budget						
Personnel Services						
Salaries and Wages	E010101001	02 255 000 00	6 500 027 12	70 271 062 60	12 002 026 40	
Basic Salary - Civilian TOTAL, Salaries and Wages	5010101001	92,255,000.00 92,255,000.00	6,598,937.13 6,598,937.13	79,371,963.60 79,371,963.60	12,883,036.40 12,883,036.40	86.04%
Other Compensation		92,233,000.00	0,330,337.13	75,571,505.00	12,003,030.40	80.04/0
PERA - Civilian	5010201001	4,128,000.00	325,133.33	3,365,333.33	762,666.67	
Representation Allowance (RA)	5010201001	4,110,000.00	364,125.00	3,285,625.00	824,375.00	
Transportation Allowance (TA)	5010203001	4,110,000.00	338,050.00	2,837,300.00	1,272,700.00	
Clothing/Uniform Allowance - Civilian	5010204001	1,032,000.00	0.00	1,002,000.00	30,000.00	
Longevity Pay - Civilian	5010212001	0.00	0.00	0.00	0.00	
Overtime Pay	5010213001	0.00	0.00	0.00	0.00	
Bonus - Civilian	5010214001	7,688,000.00	0.00	0.00	7,688,000.00	
Cash Gift - Civilian	5010215001	860,000.00	0.00	0.00	860,000.00	
Productivity Enhancement Incentive - Civilian	5010299012	860,000.00	0.00	0.00	860,000.00	
Mid-Year Bonus - Civilian	5010299036	7,688,000.00	0.00	7,568,631.00	119,369.00	
Anniversary Bonus - Civilian	5010299038	0.00	0.00	0.00	0.00	
TOTAL, Other Compensation		30,476,000.00	1,027,308.33	18,058,889.33	12,417,110.67	59.26%
Personnel Benefit Contributions	5010301000	0.00	0.00	0.00	0.00	
Retirement and Life Insurance Premiums	5010301000	0.00 206,000.00	0.00 16,400.00	0.00 174,167.00	0.00 31,833.00	
Pag-IBIG - Civilian Philhealth	5010302001	206,000.00 874,000.00	16,400.00 47,776.91	174,167.00 683,969.77	190,030.23	
ECIP - Civilian	5010303001	206,000.00	0.00	210,904.11	-4,904.11	
TOTAL, Personnel Benefit Contributions	3010304001	1,286,000.00	64,176.91	1,069,040.88	216,959.12	83.13%
Other Personnel Benefits		1,200,000.00	04,170.51	1,005,040.00	210,333.12	03.1370
Retirement Gratuity - Civilian	5010402001	0.00	0.00	0.00	0.00	
Terminal Leave Benefits - Civilian	5010403001	0.00	0.00	0.00	0.00	
Lump-sum for Step Increments - Length of Service	5010499010	231,000.00	0.00	0.00	231,000.00	
Loyalty Award - Civilian	5010499015	100,000.00	0.00	0.00	100,000.00	
Other Personnel Benefits	5010499099	0.00	0.00	0.00	0.00	
TOTAL, Other Personnel Benefits		331,000.00	0.00	0.00	331,000.00	0.00%
TOTAL, Personnel Services		124,348,000.00	7,690,422.37	98,499,893.81	25,848,106.19	79.21%
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	4,249,000.00	0.00	2,220,969.26	2,028,030.74	
TOTAL, Traveling Expenses		4,249,000.00	0.00	2,220,969.26	2,028,030.74	52.27%
Training and Scholarship Expenses						
Training Expenses	5020201002	4,338,000.00	364,335.29	4,702,335.29	-364,335.29	
TOTAL, Training and Scholarship Expenses		4,338,000.00	364,335.29	4,702,335.29	-364,335.29	108.40%
Supplies and Materials Expenses	F020204002	2 202 000 00	FF 270 00	2 247 270 00	FF 270 00	
Office Supplies Expenses Accountable Forms Expenses	5020301002 5020302000	2,292,000.00 3,000.00	55,378.00 800.00	2,347,378.00 2,400.00	-55,378.00 600.00	
Drugs and Medicines Expenses	5020302000	0.00	0.00	0.00	0.00	
Medical, Dental and Laboratory Supplies Expenses	5020307000	0.00	0.00	0.00	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,444,000.00	7,625.00	595,885.95	848,114.05	
Other Supplies and Materials Expenses	5020399000	600,000.00	0.00	443,849.09	156,150.91	
TOTAL, Supplies and Materials Expenses	11111111111	4,339,000.00	63,803.00	3,389,513.04	949,486.96	78.12%
Utility Expenses			, ,-	, ,	,,	
Water Expenses	5020401000	384,000.00	17,599.35	199,438.44	184,561.56	
Electricity Expenses	5020402000	1,935,000.00	117,098.43	939,000.79	995,999.21	
TOTAL, Utility Expenses		2,319,000.00	134,697.78	1,138,439.23	1,180,560.77	49.09%
Communication Expenses						
Postage and Courier Services	5020501000	56,000.00	0.00	56,000.00	0.00	
Mobile	5020502001	517,000.00	0.00	517,000.00		
Landline	5020502002	3,347,000.00	13,508.26	55,210.06	3,291,789.94	
Internet Subscription Expenses	5020503000	68,000.00	0.00	68,000.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	36,000.00	0.00	17,730.00	18,270.00	47 7401
TOTAL, Communication Expenses		4,024,000.00	13,508.26	713,940.06	3,310,059.94	17.74%
Confidential, Intelligence and Extraordinary Expense Extraordinary and Miscellaneous Expenses	5021003000	110,000.00	0.00	82,500.00	27,500.00	
TOTAL, Confidential, Intelligence and Extraordinary		110,000.00 110,000.00	0.00	82,500.00 82,500.00	27,500.00 27,500.00	75.00%
Professional Services	Lapenses	110,000.00	0.00	32,300.00	27,300.00	, 3.00/0
Auditing Services	5021102000	47,000.00	0.00	47,000.00	0.00	
Consultancy Services	5021102000	0.00	0.00	0.00	0.00	
Other Professional Services	5021103002	50,000.00	0.00	4,067.55	45,932.45	
TOTAL, Professional Services		97,000.00	0.00	51,067.55	45,932.45	52.65%
General Services			- /-	,	,	
Janitorial Services	5021202000	304,000.00	27,424.32	253,619.90	50,380.10	
Security Services	5021203000	246,000.00	13,535.02	246,000.00	0.00	
Other General Services - ICT Services	5021299001	41,000.00	0.00	41,000.00	0.00	
Other General Services	5021299099	1,422,000.00	1,061.08	1,394,521.13	27,478.87	
TOTAL, General Services		2,013,000.00	42,020.42	1,935,141.03	77,858.97	96.13%

P/A/P ALLOTMENT CLASS	UACS	Allotment	This Report	To Date	Unobligated	Utilization
OBJECT OF EXPENDITURE	0.100	Received		. U Dutc	Balance	Rate
Repairs and Maintenance						
Buildings	5021304001	396,000.00	0.00	89,098.00	306,902.00	
Office Equipment	5021305002	300,000.00	0.00	170,935.50	129,064.50	
Information and Communication Technology Equi	5021305003	0.00	0.00	0.00	0.00	
Motor Vehicles Repairs and Maintenance - Furniture and Fixtures	5021306001 5021307000	1,612,000.00 20,000.00	30,415.30 0.00	556,942.75 1,322.00	1,055,057.25 18,678.00	
TOTAL, Repairs and Maintenance	3021307000	2,328,000.00	30,415.30	818,298.25	1,509,701.75	
Taxes, Insurance Premiums and Other Fees		_,0_0,000.00	55, 125.55	010,150.125	2,000,102.70	00.12070
Taxes, Duties and Licenses	5021501001	89,000.00	13,574.36	34,570.26	54,429.74	
Fidelity Bond Premiums	5021502000	166,000.00	2,125.00	113,581.37	52,418.63	
Insurance Expenses	5021503000	523,000.00	25,704.15	104,618.66	418,381.34	
TOTAL, Taxes, Insurance Premiums and Other Fees		778,000.00	41,403.51	252,770.29	525,229.71	32.49%
Other Maintenance and Operating Expenses	F020001000	2 000 00	0.00	0.00	2 000 00	
Advertising Expenses Printing and Publication Expenses	5029901000 5029902000	2,000.00 379,000.00	0.00 0.00	0.00 110,770.00	2,000.00 268,230.00	
Representation Expenses	5029903000	289,000.00	25,849.19	208,751.77	80,248.23	
Transportation and Delivery Expenses	5029904000	0.00	-21,736.07	0.00	0.00	
Rents - Building and Structures	5029905001	0.00	0.00	0.00	0.00	
Rents - Equipment	5029905004	0.00	0.00	0.00	0.00	
Other Subscription Expenses	5029907099	0.00	0.00	0.00	0.00	
Other Maintenance and Operating Expenses	5029999000	0.00	0.00	0.00	0.00	
TOTAL, Other Maintenance and Operating Expenses	; !	670,000.00	4,113.12	319,521.77	350,478.23	
TOTAL, Maintenance and Other Operating Expenses		25,265,000.00	694,296.68	15,624,495.77	9,640,504.23	61.84%
Capital Outlays						
Property, Plant and Equipment Outlay	5060404001	16 000 000 00	10,300.00	10 200 00	15 000 700 00	
Buildings Office Equipment	5060404001	16,000,000.00 180,000.00	0.00	10,300.00 158,000.00	15,989,700.00 22,000.00	
Furniture and Fixtures	5060403002	616,000.00	0.00	123,016.00	492,984.00	
TOTAL, Property, Plant and Equipment Outlay	3000 107001	16,796,000.00	10,300.00	291,316.00	16,504,684.00	
TOTAL, Capital Outlays		16,796,000.00	10,300.00	291,316.00	16,504,684.00	
TOTAL, Regular Agency Budget		166,409,000.00	8,395,019.05	114,415,705.58	51,993,294.42	68.76%
Automatic Appropriations (RLIP)						
Personnel Services						
Personnel Benefit Contributions						
Retirement and Life Insurance Premiums	5010301000	11,071,000.00	904,119.96	9,681,288.34	1,389,711.66	
TOTAL Personnel Benefit Contributions		11,071,000.00	904,119.96	9,681,288.34	1,389,711.66	
TOTAL, Personnel Services TOTAL, Automatic Appropriations (RLIP)		11,071,000.00	904,119.96	9,681,288.34	1,389,711.66	
			QO/ 110 QC	0 601 700 2/1		
		11,071,000.00 177,480,000.00	904,119.96 9,299,139.01	9,681,288.34 124,096,993.92	1,389,711.66 53,383,006.08	87.45% 69.92%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils		11,071,000.00	904,119.96 9,299,139.01		53,383,006.08	
TOTAL, Supervision and Development of Local Government			· · ·			
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils			· · ·			
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses		177,480,000.00	9,299,139.01	124,096,993.92	53,383,006.08	
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000	177,480,000.00 94,000.00	9,299,139.01 16,890.00	124,096,993.92 94,000.00	53,383,006.08 0.00	69.92%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses		177,480,000.00	9,299,139.01	124,096,993.92	53,383,006.08	69.92%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	5020101000	94,000.00 94,000.00	9,299,139.01 16,890.00 16,890.00	94,000.00 94,000.00	53,383,006.08 0.00 0.00	69.92% 100.00%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses		94,000.00 94,000.00 94,000.00 670,000.00	9,299,139.01 16,890.00 16,890.00 0.00	94,000.00 94,000.00 127,051.00	53,383,006.08 0.00 0.00 542,949.00	69.92%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses	5020101000	94,000.00 94,000.00	9,299,139.01 16,890.00 16,890.00	94,000.00 94,000.00	53,383,006.08 0.00 0.00	69.92%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses	5020101000	94,000.00 94,000.00 94,000.00 670,000.00	9,299,139.01 16,890.00 16,890.00 0.00	94,000.00 94,000.00 127,051.00	53,383,006.08 0.00 0.00 542,949.00	100.00% 18.96%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000 5020201002	94,000.00 94,000.00 94,000.00 670,000.00	9,299,139.01 16,890.00 16,890.00 0.00	94,000.00 94,000.00 127,051.00	0.00 0.00 542,949.00 542,949.00	100.00% 18.96%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Office Supplies Expenses	5020101000 5020201002	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00	9,299,139.01 16,890.00 16,890.00 0.00	94,000.00 94,000.00 127,051.00 127,336.36	0.00 0.00 542,949.00 542,949.00 23,663.64	100.00% 18.96%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020101000 5020201002	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,336.36	0.00 0.00 542,949.00 542,949.00 23,663.64	100.00% 18.96% 90.18%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses	5020101000 5020201002 5020301002	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,336.36 217,336.36	0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64	100.00% 18.96% 90.18%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 23,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71	100.00% 18.96% 90.18% 6.94%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services	5020101000 5020201002 5020301002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 23,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71	100.00% 18.96% 90.18% 6.94%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,336.36 217,336.36 1,596.29 1,596.29	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00	100.00% 18.96% 90.18% 6.94%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35	100.00% 18.96% 90.18% 6.94% 0.00% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,336.36 217,336.36 1,596.29 1,596.29	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	100.00% 18.96% 90.18% 6.94% 0.00% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 0.00% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 0.00% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 0.00% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 0.00% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 0.00% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget	5020101000 5020201002 5020301002 5020502002	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages	5020101000 5020201002 5020301002 5020502002 5021299099	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages Basic Salary - Civilian	5020101000 5020201002 5020301002 5020502002 5021299099	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80%
TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages	5020101000 5020201002 5020301002 5020502002 5021299099	94,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 0.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 0.00 0.00 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%
Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages Other Compensation PERA - Civilian Clothing/Uniform Allowance - Civilian	5020101000 5020201002 5020301002 5020502002 5021299099 5010101001 5010201001 5010204001	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00 23,000.00 23,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,661,368.70 1,661,368.70 12,000.00 6,000.00	9,299,139.01 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00 16,890.00 311,108.70 811,108.70 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29 0.00 0.00 439,983.65 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35 588,016.35 0.00 0.00 0.00 0.00	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%
Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages Other Compensation PERA - Civilian Clothing/Uniform Allowance - Civilian Mid-Year Bonus - Civilian	5020101000 5020201002 5020301002 5020502002 5021299099 5010101001 5010201001	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00 23,000.00 23,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29 0.00 0.00 439,983.65 439,983.65 439,983.65 1,661,368.70 1,661,368.70 12,000.00 6,000.00 141,710.00	0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%
Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personal Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages Other Compensation PERA - Civilian Clothing/Uniform Allowance - Civilian Mid-Year Bonus - Civilian TOTAL, Other Compensation	5020101000 5020201002 5020301002 5020502002 5021299099 5010101001 5010201001 5010204001	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00 23,000.00 23,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,661,368.70 1,661,368.70 12,000.00 6,000.00	9,299,139.01 16,890.00 0.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00 16,890.00 311,108.70 811,108.70 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29 0.00 0.00 439,983.65 439,983.65 439,983.65	53,383,006.08 0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35 588,016.35 0.00 0.00 0.00 0.00	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%
Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages Other Compensation PERA - Civilian Clothing/Uniform Allowance - Civilian Mid-Year Bonus - Civilian TOTAL, Other Compensation Personnel Benefit Contributions	5020101000 5020201002 5020301002 5020502002 5021299099 5010101001 5010201001 5010204001 5010299036	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00 23,000.00 23,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29 0.00 0.00 439,983.65 439,983.65 439,983.65 1,661,368.70 1,661,368.70 12,000.00 6,000.00 141,710.00	0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%
Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages Other Compensation PERA - Civilian Clothing/Uniform Allowance - Civilian Mid-Year Bonus - Civilian TOTAL, Other Compensation Personnel Benefit Contributions Pag-IBIG - Civilian	5020101000 5020201002 5020301002 5020502002 5021299099 5010101001 5010201001 5010204001 5010299036	177,480,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 23,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,000.00 6,000.00 141,710.00 159,710.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29 0.00 0.00 439,983.65 439,983.65 439,983.65 1,661,368.70 1,661,368.70 12,000.00 6,000.00 141,710.00 159,710.00	0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%
Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages Other Compensation PERA - Civilian Clothing/Uniform Allowance - Civilian Mid-Year Bonus - Civilian TOTAL, Other Compensation Personnel Benefit Contributions Pag-IBIG - Civilian Philhealth	5020101000 5020201002 5020301002 5020502002 5021299099 5010101001 5010201001 5010204001 5010299036 5010302001 5010303001	94,000.00 94,000.00 670,000.00 670,000.00 241,000.00 23,000.00 23,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,000.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29 0.00 0.00 439,983.65 439,983.65 439,983.65 1,661,368.70 1,661,368.70 12,000.00 6,000.00 141,710.00 159,710.00 600.00 3,300.00	0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%
Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies Expenses Communication Expenses Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils SUB-ALLOTMENT General Management and Supervision Regular Agency Budget Personnel Services Salaries and Wages Basic Salary - Civilian TOTAL, Salaries and Wages Other Compensation PERA - Civilian Clothing/Uniform Allowance - Civilian Mid-Year Bonus - Civilian TOTAL, Other Compensation Personnel Benefit Contributions Pag-IBIG - Civilian	5020101000 5020201002 5020301002 5020502002 5021299099 5010101001 5010201001 5010204001 5010299036	177,480,000.00 94,000.00 94,000.00 670,000.00 241,000.00 23,000.00 23,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,028,000.00 1,000.00 6,000.00 141,710.00 159,710.00	9,299,139.01 16,890.00 16,890.00 0.00 0.00 0.00 16,890.00 16,890.00 16,890.00 16,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	94,000.00 94,000.00 127,051.00 127,051.00 217,336.36 217,336.36 1,596.29 1,596.29 0.00 0.00 439,983.65 439,983.65 439,983.65 1,661,368.70 1,661,368.70 12,000.00 6,000.00 141,710.00 159,710.00	0.00 0.00 542,949.00 542,949.00 23,663.64 21,403.71 21,403.71 0.00 0.00 588,016.35 588,016.35 588,016.35	69.92% 100.00% 18.96% 90.18% 6.94% 42.80% 42.80% 100.00%

UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
	1,825,578.70	811,108.70	1.825.578.70	0.00	100.00%
		,	_,,		
5020101000	102,500.00	24,978.00	102,500.00	0.00	
	102,500.00	24,978.00	102,500.00	0.00	100.00%
5020201002	240,833.00	0.00	240,833.00	0.00	
	240,833.00	0.00	240,833.00	0.00	100.009
5020301002	7,500.00	0.00	7,500.00	0.00	
	7,500.00	0.00	7,500.00	0.00	100.009
5021299001	98,430.00	30,062.12	67,777.83	30,652.17	
5021299099	155,800.00	0.00	155,800.00	0.00	
	254,230.00	,	223,577.83	-	87.949
	605,063.00	55,040.12	574,410.83	30,652.17	94.93%
	2,430,641.70	866,148.82	2,399,989.53	30,652.17	98.74%
5010403001	2,197,105.42	0.00	2,197,105.42	0.00	
	2,197,105.42	0.00	2,197,105.42	0.00	100.009
	2,197,105.42	0.00	2,197,105.42	0.00	100.009
	2,197,105.42	0.00	2,197,105.42	0.00	100.009
5010301000	0.00		0.00	0.00	_
					0.00%
					0.00%
					0.00%
	4,627,747.12	866,148.82	4,597,094.95	30,652.17	99.34%
5010403001					
					100.009
					100.009
	· ·				100.009
				0.00	100.00%
al Government Ca	ipacity Developmen 	it and Performance	e Oversignt		
F020101000	100 000 00	16 635 00	100 000 00	0.00	
5020101000	·	-	-		400.000
	100,000.00	16,625.00	100,000.00	0.00	100.00%
5020204002	520.067.00	20 245 00	26 000 75	F42.4F0.2F	
5020201002			-		4.000
	539,967.00	20,245.00	26,808.75	513,158.25	4.96%
E020204002	7 500 00	0.00	6 226 25	1 100 75	
5020301002	*		-	-	04.400
	-			-	84.489
	,	-	,	-	20.569 20.569
	047,407.00	30,870.00	133,143.00	314,322.00	20.307
	647,467.00	36,870.00	133,145.00	514,322.00	20.56%
ities	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,	
1					
1					
	I			152 701 00	
5020101000	622,469.00	267,850.00	469,768.00	152,701.00	
5020101000	622,469.00 622,469.00	267,850.00 267,850.00	469,768.00 469,768.00	152,701.00 152,701.00	
5020101000	-	-	-	-	
5020101000	-	-	-	-	
	622,469.00 144,250.00	267,850.00	469,768.00 144,250.00	152,701.00	
	622,469.00	267,850.00 0.00	469,768.00	152,701.00 0.00	75.47%
5020201002	622,469.00 144,250.00 144,250.00	267,850.00 0.00 0.00	469,768.00 144,250.00 144,250.00	152,701.00 0.00 0.00	75.47%
	622,469.00 144,250.00 144,250.00 294,983.00	267,850.00 0.00 0.00 56,517.00	469,768.00 144,250.00 144,250.00 176,517.00	152,701.00 0.00 0.00 118,466.00	75.47% 100.00%
5020201002	622,469.00 144,250.00 144,250.00	267,850.00 0.00 0.00	469,768.00 144,250.00 144,250.00	152,701.00 0.00 0.00	75.479 100.009
5020201002 5020309000	622,469.00 144,250.00 144,250.00 294,983.00 294,983.00	267,850.00 0.00 0.00 56,517.00 56,517.00	469,768.00 144,250.00 144,250.00 176,517.00	152,701.00 0.00 0.00 118,466.00 118,466.00	75.479 100.009
5020201002	622,469.00 144,250.00 144,250.00 294,983.00 294,983.00 216,000.00	267,850.00 0.00 0.00 56,517.00 56,517.00	469,768.00 144,250.00 144,250.00 176,517.00 176,517.00	152,701.00 0.00 0.00 118,466.00 118,466.00 24,800.00	75.479 100.009 59.849
5020201002 5020309000	622,469.00 144,250.00 144,250.00 294,983.00 294,983.00	267,850.00 0.00 0.00 56,517.00 56,517.00	469,768.00 144,250.00 144,250.00 176,517.00	152,701.00 0.00 0.00 118,466.00 118,466.00	75.479 100.009 59.849
5020201002 5020309000 5020502001	622,469.00 144,250.00 144,250.00 294,983.00 294,983.00 216,000.00 216,000.00	267,850.00 0.00 0.00 56,517.00 56,517.00 0.00	469,768.00 144,250.00 144,250.00 176,517.00 176,517.00 191,200.00	152,701.00 0.00 0.00 118,466.00 118,466.00 24,800.00 24,800.00	75.479 100.009 59.849 88.529
5020201002 5020309000	622,469.00 144,250.00 144,250.00 294,983.00 294,983.00 216,000.00	267,850.00 0.00 0.00 56,517.00 56,517.00	469,768.00 144,250.00 144,250.00 176,517.00 176,517.00	152,701.00 0.00 0.00 118,466.00 118,466.00 24,800.00	75.479 100.009 59.849 88.529
	5020201002 5020301002 5021299001 5021299099 5010403001 5010403001 5010403001 5020201000 5020201002 5020301002	102,500.00 5020201002 240,833.00 240,833.00 5020301002 7,500.00 7,500.00 5021299001 98,430.00 5021299099 155,800.00 254,230.00 605,063.00 2,430,641.70 5010403001 2,197,105.42 2,197,105.42 2,197,105.42 2,197,105.42 2,197,105.42 2,197,105.42 2,197,105.42 3,197,105.42 2,197,105.42 2,197,105.42 3,1893,520.58 1,893,520.58	5020101000	5020101000	5020101000

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
Printing and Publication Expenses	5029902000	97,500.00	38,690.00	38,690.00	58,810.00	
Rents - Motor Vehicles	5029905003	130,000.00	7,546.00	37,523.00	92,477.00	
TOTAL, Other Maintenance and Operating Expenses	5	227,500.00	46,236.00	76,213.00	151,287.00	33.50%
TOTAL, Maintenance and Other Operating Expenses		3,135,939.00	370,603.00	2,688,685.00	447,254.00	85.74%
TOTAL, Regular Agency Budget		3,135,939.00	370,603.00	2,688,685.00	447,254.00	85.74%
TOTAL, Monitoring and Evaluation of the Assistance to Mu	nicipalities	3,135,939.00	370,603.00	2,688,685.00	447,254.00	85.74%
Monitoring and Evaluation of the Conditional Matching Gra	int to Provinces					
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	5020101000	323,465.00	10.000.00	102 150 00	120 207 00	
Traveling Expenses - Local TOTAL, Traveling Expenses	3020101000	323,465.00	19,860.00 19,860.00	193,158.00 193,158.00	130,307.00 130,307.00	59.72%
General Services		323,403.00	13,800.00	193,136.00	130,307.00	33.72/
Other General Services	5021299099	2,396,845.00	283,826.48	1,920,152.48	476,692.52	
TOTAL, General Services		2,396,845.00	283,826.48	1,920,152.48	476,692.52	80.119
TOTAL, Maintenance and Other Operating Expenses		2,720,310.00	303,686.48	2,113,310.48	606,999.52	77.69%
TOTAL, Regular Agency Budget		2,720,310.00	303,686.48	2,113,310.48	606,999.52	77.69%
TOTAL, Monitoring and Evaluation of the Conditional Ma	tching Grant to	2,720,310.00	303,686.48	2,113,310.48	606,999.52	77.69%
	Provinces	2,720,310.00	303,000.40	2,113,310.40	000,555.52	77.037
Monitoring and Evaluation of Potable Water Supply						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	5020101000	228 222 00	0.00	228 222 VV	0.00	
Traveling Expenses - Local TOTAL, Traveling Expenses	3020101000	228,323.00 228,323.00	0.00 0.00	228,323.00 228,323.00	0.00 0.00	100.00%
Supplies and Materials Expenses		220,323.00	0.00	220,323.00	0.00	100.007
Office Supplies Expenses	5020301002	20,000.00	550.00	20,000.00	0.00	
TOTAL, Supplies and Materials Expenses		20,000.00	550.00	20,000.00	0.00	100.00%
Communication Expenses						
Mobile	5020502001	6,720.00	0.00	3,360.00	3,360.00	
TOTAL, Communication Expenses		6,720.00	0.00	3,360.00	3,360.00	50.00%
General Services						
Other General Services	5021299099	265,224.00	138,927.00	265,224.00	0.00	
TOTAL, General Services		265,224.00	138,927.00	265,224.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		520,267.00	139,477.00	516,907.00	3,360.00	99.35%
TOTAL, Regular Agency Budget TOTAL, Monitoring and Evaluation of Potable Water Supply	_	520,267.00 520,267.00	139,477.00 139,477.00	516,907.00 516,907.00	3,360.00 3,360.00	99.35% 99.35%
Support for Local Governance Program		520,207.00	200)	510,507.100	0,000.00	551557
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	1,907,360.00	8,400.00	1,784,989.00	122,371.00	
TOTAL, Traveling Expenses		1,907,360.00	8,400.00	1,784,989.00	122,371.00	93.58%
Training and Scholarship Expenses						
Training Expenses	5020201002	10,693,653.00	1,409,200.00	8,656,352.66	2,037,300.34	
TOTAL, Training and Scholarship Expenses		10,693,653.00	1,409,200.00	8,656,352.66	2,037,300.34	80.95%
Supplies and Materials Expenses	5020204002					
Office Supplies Expenses	5020301002		0.00	FF 400 00	44, 400,00	
TOTAL, Supplies and Materials Expenses Communication Expenses		96,500.00	0.00	55,100.00	41,400.00	E7 400
		96,500.00 96,500.00	0.00 0.00	55,100.00 55,100.00	41,400.00 41,400.00	57.10%
•	5020502001	96,500.00	0.00	55,100.00	41,400.00	57.10%
Mobile	5020502001	96,500.00 25,950.00		· ·	41,400.00 5,950.00	
•	5020502001	96,500.00	0.00 0.00	55,100.00 20,000.00	41,400.00	
Mobile TOTAL, Communication Expenses	5020502001 5021299099	96,500.00 25,950.00	0.00 0.00	55,100.00 20,000.00	41,400.00 5,950.00	
Mobile TOTAL, Communication Expenses General Services		96,500.00 25,950.00 25,950.00	0.00 0.00 0.00	55,100.00 20,000.00 20,000.00	41,400.00 5,950.00 5,950.00	77.07%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses		96,500.00 25,950.00 25,950.00 2,691,235.00	0.00 0.00 0.00 278,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77	41,400.00 5,950.00 5,950.00 400,265.23	77.07%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles	5021299099	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00	0.00 0.00 0.00 278,637.70 278,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23	77.07% 85.13%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5021299099	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00	77.07% 85.13% 66.94%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5021299099	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00	0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57	77.07% 85.13% 66.94% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses	5021299099	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00	0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57	77.07% 85.13% 66.94% 83.04% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program	5021299099 5029905003	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00	0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57	77.07% 85.13% 66.94% 83.04% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Haintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership	5021299099 5029905003	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00	0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57	77.07% 85.13% 66.94% 83.04% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnershin	5021299099 5029905003	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00	0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57	77.07% 85.13% 66.94% 83.04% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership	5021299099 5029905003	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00	0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57	77.07% 85.13% 66.94% 83.04% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnershing Regular Agency Budget Maintenance and Other Operating Expenses	5021299099 5029905003	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00	0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57	77.07% 85.13% 66.94% 83.04% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5021299099 5029905003 s p Program	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 14,400.00 1,710,637.70 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57	77.079 85.139 66.949 83.049 83.049
Mobile TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses	5021299099 5029905003 s p Program	96,500.00 25,950.00 25,950.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57	77.07% 85.13% 66.94% 83.04% 83.04% 83.04%
Mobile TOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnershing Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5021299099 5029905003 s p Program	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00 15,463,098.00 859,840.00 859,840.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70 1,710,637.70	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57 2,623,286.57 496,641.00 496,641.00	77.07% 85.13% 66.94% 83.04% 83.04% 42.24% 42.24%
Mobile TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5021299099 5029905003 s p Program 5020101000	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00 15,463,098.00 859,840.00 859,840.00 859,840.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70 1,710,637.70 90,239.00 90,239.00 90,239.00	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43 363,199.00 363,199.00 363,199.00 363,199.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57 2,623,286.57 496,641.00 496,641.00 496,641.00	77.07% 85.13% 66.94% 83.04% 83.04% 42.24% 42.24%
Mobile TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5021299099 5029905003 s p Program 5020101000	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00 15,463,098.00 859,840.00 859,840.00 859,840.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70 1,710,637.70 90,239.00 90,239.00 90,239.00	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43 363,199.00 363,199.00 363,199.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57 2,623,286.57 496,641.00 496,641.00 496,641.00	77.07% 85.13% 66.94% 83.04% 83.04% 42.24% 42.24%
Mobile TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Society Organization/Peoples Participation Partners Enhancement of Barangay Information System	5021299099 5029905003 s p Program 5020101000	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00 15,463,098.00 859,840.00 859,840.00 859,840.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70 1,710,637.70 90,239.00 90,239.00 90,239.00	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43 363,199.00 363,199.00 363,199.00 363,199.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57 2,623,286.57 496,641.00 496,641.00 496,641.00	77.079 85.139 66.949 83.049 83.049 42.249 42.249
Mobile TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Civil Society Organization/Peoples Participation Partnership Enhancement of Barangay Information System Regular Agency Budget	5021299099 5029905003 s p Program 5020101000	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00 15,463,098.00 859,840.00 859,840.00 859,840.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70 1,710,637.70 90,239.00 90,239.00 90,239.00	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43 363,199.00 363,199.00 363,199.00 363,199.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57 2,623,286.57 496,641.00 496,641.00 496,641.00	77.07% 85.13% 66.94% 83.04% 83.04% 42.24% 42.24%
Mobile TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Society Organization/Peoples Participation Partners Enhancement of Barangay Information System	5021299099 5029905003 s p Program 5020101000	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00 15,463,098.00 859,840.00 859,840.00 859,840.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70 1,710,637.70 90,239.00 90,239.00 90,239.00	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43 363,199.00 363,199.00 363,199.00 363,199.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57 2,623,286.57 496,641.00 496,641.00 496,641.00	77.07% 85.13% 66.94% 83.04% 83.04% 42.24% 42.24%
Mobile TOTAL, Communication Expenses General Services Other General Services Other General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for Local Governance Program Civil Society Organization/Peoples Participation Partnership Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget Enhancement of Barangay Information System Regular Agency Budget Maintenance and Other Operating Expenses	5021299099 5029905003 s p Program 5020101000	96,500.00 25,950.00 25,950.00 2,691,235.00 2,691,235.00 48,400.00 48,400.00 15,463,098.00 15,463,098.00 15,463,098.00 859,840.00 859,840.00 859,840.00	0.00 0.00 0.00 278,637.70 278,637.70 14,400.00 1,710,637.70 1,710,637.70 1,710,637.70 90,239.00 90,239.00 90,239.00	55,100.00 20,000.00 20,000.00 2,290,969.77 2,290,969.77 32,400.00 32,400.00 12,839,811.43 12,839,811.43 12,839,811.43 363,199.00 363,199.00 363,199.00 363,199.00	41,400.00 5,950.00 5,950.00 400,265.23 400,265.23 16,000.00 16,000.00 2,623,286.57 2,623,286.57 2,623,286.57 496,641.00 496,641.00 496,641.00	57.10% 77.07% 85.13% 66.94% 83.04% 83.04% 42.24% 42.24% 42.24%

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
TOTAL, Maintenance and Other Operating Expenses		366,030.00 366,030.00	0.00 0.00	177,030.00 177,030.00	189,000.00 189,000.00	48.36% 48.36%
TOTAL, Regular Agency Budget TOTAL, Enhancement of Barangay Information System		366,030.00	0.00	177,030.00	189,000.00	48.36%
Enhancement of Programs and Projects Management Syste	m	·				
Regular Agency Budget						
Maintenance and Other Operating Expenses Traveling Expenses						
Traveling Expenses - Local	5020101000	75,000.00	0.00	60,000.00	15,000.00	
TOTAL, Traveling Expenses		75,000.00	0.00	60,000.00	15,000.00	80.00%
Communication Expenses Internet Subscription Expenses	5020503000	276,000.00	66,867.34	204,867.34	71,132.66	
TOTAL, Communication Expenses	3020303000	276,000.00	66,867.34	204,867.34	71,132.66	74.23%
TOTAL, Maintenance and Other Operating Expenses		351,000.00	66,867.34	264,867.34	86,132.66	75.46%
TOTAL, Regular Agency Budget	at Contain	351,000.00	66,867.34	264,867.34	86,132.66	75.46%
TOTAL, Enhancement of Programs and Projects Manageme Anti-Illegal Drugs Information System	nt System	351,000.00	66,867.34	264,867.34	86,132.66	75.46%
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses	5020201001	638,000.00	82,125.25	638,000.00	0.00	
ICT Training Expenses TOTAL, Training and Scholarship Expenses	3020201001	638,000.00	82,125.25	638,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		638,000.00	82,125.25	638,000.00	0.00	100.00%
TOTAL, Regular Agency Budget		638,000.00	82,125.25	638,000.00	0.00	100.00%
TOTAL, Anti-Illegal Drugs Information System Improve LGU Competitiveness and Ease of Doing Business		638,000.00	82,125.25	638,000.00	0.00	100.00%
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	5020404000	402.000.00	20 200 00	442.002.00	60.045.00	
Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	183,808.00 183,808.00	20,299.00 20,299.00	113,993.00 113,993.00	69,815.00 69,815.00	62.02%
Training and Scholarship Expenses		103,000.00	20,233.00	113,333.00	03,013.00	02.0270
Training Expenses	5020201002	2,183,010.00	25,000.00	1,018,966.00	1,164,044.00	
TOTAL, Training and Scholarship Expenses		2,183,010.00	25,000.00	1,018,966.00	1,164,044.00	46.68%
Supplies and Materials Expenses Office Supplies Expenses	5020301002	32,200.00	0.00	11,087.00	21,113.00	
TOTAL, Supplies and Materials Expenses		32,200.00	0.00	11,087.00	21,113.00	34.43%
TOTAL, Maintenance and Other Operating Expenses		2,399,018.00	45,299.00	1,144,046.00	1,254,972.00	47.69%
TOTAL, Regular Agency Budget TOTAL, Improve LGU Competitiveness and Ease of Doing Bu	ısiness	2,399,018.00 2,399,018.00	45,299.00 45,299.00	1,144,046.00 1,144,046.00	1,254,972.00 1,254,972.00	47.69% 47.69%
LAN, WAN and IP Telephony Expansion			10,200.00			
Regular Agency Budget						
Maintenance and Other Operating Expenses Traveling Expenses						
Traveling Expenses - Local	5020101000	177,000.00	92,285.00	95,525.00	81,475.00	
TOTAL, Traveling Expenses		177,000.00	92,285.00	95,525.00	81,475.00	53.97%
Training and Scholarship Expenses	5020201001	660,000.00	563,700.00	563,700.00	06 300 00	
ICT Training Expenses TOTAL, Training and Scholarship Expenses	5020201001	*	363,700.00	363,700.00		
Communication Expenses		000.000.00	563,700.00	563,700.00	96,300.00 96.300.00	85.41%
Internet Cuberintian Function		660,000.00	563,700.00	563,700.00	96,300.00	85.41%
Internet Subscription Expenses	5020503000	300,000.00	26,702.36	300,000.00	96,300.00	
TOTAL, Communication Expenses	5020503000	-	-	•	96,300.00	85.41% 100.00%
		300,000.00	26,702.36	300,000.00	96,300.00	
TOTAL, Communication Expenses Repairs and Maintenance		300,000.00 300,000.00 50,000.00 50,000.00	26,702.36 26,702.36	300,000.00 300,000.00	96,300.00 0.00 0.00 50,000.00 50,000.00	
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses		300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36	300,000.00 300,000.00 0.00 0.00 959,225.00	96,300.00 0.00 0.00 50,000.00 50,000.00 227,775.00	0.00% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36	300,000.00 300,000.00 0.00 0.00 959,225.00	96,300.00 0.00 0.00 50,000.00 50,000.00 227,775.00	0.00% 0.00% 80.81% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses	i 5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36	300,000.00 300,000.00 0.00 0.00 959,225.00	96,300.00 0.00 0.00 50,000.00 50,000.00 227,775.00	0.00% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget	i 5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36	300,000.00 300,000.00 0.00 0.00 959,225.00	96,300.00 0.00 0.00 50,000.00 50,000.00 227,775.00	0.00% 0.00% 80.81% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses	i 5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36	300,000.00 300,000.00 0.00 0.00 959,225.00	96,300.00 0.00 0.00 50,000.00 50,000.00 227,775.00	0.00% 0.00% 80.81% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget	i 5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36	300,000.00 300,000.00 0.00 0.00 959,225.00	96,300.00 0.00 0.00 50,000.00 50,000.00 227,775.00	0.00% 0.00% 80.81% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5021305003	300,000.00 300,000 .00 50,000.00 50,000 .00 1,187,000 .00 1,187,000 .00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36	300,000.00 300,000.00 0.00 959,225.00 959,225.00	96,300.00 0.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00	0.00% 0.00% 80.81% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses	5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 425,400.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 682,687.36	300,000.00 300,000.00 0.00 959,225.00 959,225.00 959,225.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00	0.00% 0.00% 80.81% 80.81% 80.81%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses	5021305003	300,000.00 300,000.00 50,000.00 1,187,000.00 1,187,000.00 1,187,000.00 425,400.00 57,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 682,687.36 0.00 0.00 24,000.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 959,225.00 0.00 0.00 24,000.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00	0.00% 0.00% 80.81% 80.81% 0.00%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses	5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 425,400.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 682,687.36	300,000.00 300,000.00 0.00 959,225.00 959,225.00 959,225.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00	0.00% 0.00% 80.81% 80.81% 0.00%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 425,400.00 425,400.00 57,000.00 57,000.00 20,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 0.00 0.00 24,000.00 24,000.00 0.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 0.00 0.00 24,000.00 24,000.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00 33,000.00	0.00% 0.00% 80.81% 80.81% 0.00%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 425,400.00 425,400.00 57,000.00 57,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 0.00 0.00 24,000.00 24,000.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 0.00 0.00 24,000.00 24,000.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00 33,000.00	0.00% 0.00% 80.81% 80.81% 0.00%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Repairs and Maintenance TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Financial Assistance/Subsidy	5021305003 5020101000 5020201002 5020309000	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 425,400.00 425,400.00 57,000.00 57,000.00 20,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 0.00 0.00 24,000.00 24,000.00 0.00 0.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 0.00 0.00 24,000.00 24,000.00 0.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00 33,000.00	0.00% 0.00% 80.81% 80.81% 0.00%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses	5021305003	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 425,400.00 425,400.00 57,000.00 57,000.00 20,000.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 0.00 0.00 24,000.00 24,000.00 0.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 0.00 0.00 24,000.00 24,000.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00 20,000.00	0.00% 0.00% 80.81% 80.81% 0.00%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses	5021305003 5020101000 5020201002 5020309000	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 1,187,000.00 425,400.00 57,000.00 57,000.00 20,000.00 9,009,776.00 9,009,776.00 9,512,176.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 0.00 0.00 24,000.00 24,000.00 24,000.00 2,237,776.00 2,237,776.00 2,261,776.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 0.00 0.00 24,000.00 24,000.00 9,009,776.00 9,009,776.00 9,033,776.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00 33,000.00 20,000.00 0.00 0.00 478,400.00	0.00% 80.81% 80.81% 0.00% 42.11% 0.00% 100.00% 94.97%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Repairs and Maintenance TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Total, Supplies and Materials Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses	5021305003 5020101000 5020201002 5020309000 5021499000	300,000.00 300,000.00 50,000.00 1,187,000.00 1,187,000.00 1,187,000.00 425,400.00 57,000.00 57,000.00 20,000.00 20,000.00 9,009,776.00 9,512,176.00 9,512,176.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 0.00 0.00 24,000.00 24,000.00 24,000.00 2,237,776.00 2,237,776.00 2,261,776.00 2,261,776.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 0.00 0.00 24,000.00 24,000.00 9,009,776.00 9,009,776.00 9,033,776.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00 20,000.00 0.00 0.00 478,400.00	0.00% 80.81% 80.81% 0.00% 42.11% 0.00% 100.00% 94.97% 94.97%
TOTAL, Communication Expenses Repairs and Maintenance Information and Communication Technology Equi TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, LAN, WAN and IP Telephony Expansion Enhanced Comprehensive Local Integration Program (ECLIP Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses	5021305003 5020101000 5020201002 5020309000 5021499000	300,000.00 300,000.00 50,000.00 50,000.00 1,187,000.00 1,187,000.00 1,187,000.00 425,400.00 57,000.00 57,000.00 20,000.00 9,009,776.00 9,009,776.00 9,512,176.00	26,702.36 26,702.36 0.00 0.00 682,687.36 682,687.36 0.00 0.00 24,000.00 24,000.00 24,000.00 2,237,776.00 2,237,776.00 2,261,776.00	300,000.00 300,000.00 0.00 959,225.00 959,225.00 0.00 0.00 24,000.00 24,000.00 9,009,776.00 9,009,776.00 9,033,776.00	96,300.00 0.00 50,000.00 50,000.00 227,775.00 227,775.00 425,400.00 425,400.00 33,000.00 33,000.00 20,000.00 0.00 0.00 478,400.00	0.00% 80.81% 80.81% 0.00% 42.11% 0.00% 100.00% 94.97%

P/A/P ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilizatio Rate
OBJECT OF EXPENDITURE Maintenance and Other Operating Expenses						
Maintenance and Other Operating Expenses Traveling Expenses						
Traveling Expenses - Local	5020101000	370,000.00	0.00	0.00	370,000.00	
TOTAL, Traveling Expenses	3020101000	370,000.00	0.00	0.00	370,000.00 370,000.00	
Training and Scholarship Expenses		370,000.00	0.00	0.00	370,000.00	0.00
Training Expenses	5020201002	3,033,191.00	0.00	0.00	3,033,191.00	
TOTAL, Training and Scholarship Expenses		3,033,191.00	0.00	0.00	3,033,191.00	
Supplies and Materials Expenses		.,,			.,,	
Other Supplies and Materials Expenses	5020399000	144,624.00	0.00	0.00	144,624.00	
TOTAL, Supplies and Materials Expenses		144,624.00	0.00	0.00	144,624.00	
General Services						
Other General Services	5021299099	477,964.00	28,264.45	28,264.45	449,699.55	
TOTAL, General Services		477,964.00	28,264.45	28,264.45	449,699.55	5.91
Other Maintenance and Operating Expenses						
Printing and Publication Expenses	5029902000	578,496.00	0.00	0.00	578,496.00	
TOTAL, Other Maintenance and Operating Expenses	: I	578,496.00	0.00	0.00	578,496.00	0.00
TOTAL, Maintenance and Other Operating Expenses		4,604,275.00	28,264.45	28,264.45	4,576,010.55	0.61
TOTAL, Regular Agency Budget		4,604,275.00	28,264.45	28,264.45	4,576,010.55	0.61
TOTAL, Decentralization and Federalism Program		4,604,275.00	28,264.45	28,264.45	4,576,010.55	0.61
Support for the Assistance to Municipalities						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	100,000.00	18,344.00	18,344.00	81,656.00	
TOTAL, Traveling Expenses		100,000.00	18,344.00	18,344.00	81,656.00	18.34
Training and Scholarship Expenses						
Training Expenses	5020201002	1,181,905.00	105,405.00	695,591.20	486,313.80	
TOTAL, Training and Scholarship Expenses		1,181,905.00	105,405.00	695,591.20	486,313.80	58.85
Supplies and Materials Expenses						
Office Supplies Expenses	5020301002	204,669.00	30,530.50	30,530.50	174,138.50	
Fuel, Oil and Lubricants Expenses	5020309000	304,983.00	0.00	294,983.00	10,000.00	
Other Supplies and Materials Expenses	5020399000	100,000.00	0.00	0.00	100,000.00	
TOTAL, Supplies and Materials Expenses		609,652.00	30,530.50	325,513.50	284,138.50	53.39
General Services	F024200000	E 007 EC0 00	F 4 C 000 41	2 000 272 44	1 100 100 50	
Other General Services	5021299099	5,007,560.00	546,899.41	3,808,373.41	1,199,186.59	
TOTAL, General Services Other Maintenance and Operating Expenses		5,007,560.00	546,899.41	3,808,373.41	1,199,186.59	76.05
Printing and Publication Expenses	5029902000	32,500.00	11,959.50	32,500.00	0.00	
Filliting and Fublication Expenses	3023302000					
-	5029905003	·	•	-		
Rents - Motor Vehicles	5029905003	50,000.00	0.00	50,000.00	0.00	
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses		50,000.00 82,500.00	0.00 11,959.50	50,000.00 82,500.00	0.00 0.00	100.00
Rents - Motor Vehicles		50,000.00	0.00	50,000.00	0.00	
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses		50,000.00 82,500.00 6,981,617.00	0.00 11,959.50 713,138.41	50,000.00 82,500.00 4,930,322.11	0.00 0.00 2,051,294.89	100.00 70.62
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		50,000.00 82,500.00 6,981,617.00 6,981,617.00	0.00 11,959.50 713,138.41 713,138.41	50,000.00 82,500.00 4,930,322.11 4,930,322.11	0.00 0.00 2,051,294.89 2,051,294.89	100.00 70.65 70.65
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities		50,000.00 82,500.00 6,981,617.00 6,981,617.00	0.00 11,959.50 713,138.41 713,138.41	50,000.00 82,500.00 4,930,322.11 4,930,322.11	0.00 0.00 2,051,294.89 2,051,294.89	100.00 70.65 70.65
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces		50,000.00 82,500.00 6,981,617.00 6,981,617.00	0.00 11,959.50 713,138.41 713,138.41	50,000.00 82,500.00 4,930,322.11 4,930,322.11	0.00 0.00 2,051,294.89 2,051,294.89	100.0 70.6 70.6
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses		50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89	100.0 70.6 70.6 70.6
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local		50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89	100.0 70.6 70.6 70.6
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses		50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89	100.0 70.6 70.6 70.6
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	5020101000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00	100.0 70.6 70.6 70.6
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses		50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07	100.0 70.6 70.6 70.6
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses	5020101000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00	100.0 70.6 70.6 70.6
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses	5020101000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07	100.0 70.6 70.6 70.6 0.0
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses	5020101000 5020201002 5020301002	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 376,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00	100.0 70.6 70.6 70.6 0.0
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses	5020101000 5020201002 5020301002 5020309000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 376,000.00 150,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00	100.0 70.6 70.6 70.6 0.0
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	5020101000 5020201002 5020301002	50,000.00 82,500.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00	100.0 70.6 70.6 70.6 0.0
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020101000 5020201002 5020301002 5020309000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 376,000.00 150,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00	100.00 70.63 70.63 70.63 0.00
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses	5020101000 5020201002 5020301002 5020309000 5020399000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 626,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00	0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 35,070.00	100.0 70.6 70.6 70.6 0.0 96.4
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020101000 5020201002 5020301002 5020309000 5020399000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 626,000.00 91,600.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 35,070.00	100.0 70.6 70.6 70.6 0.0 96.4
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline	5020101000 5020201002 5020301002 5020309000 5020399000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 626,000.00 91,600.00 0.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 0.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 35,070.00 26,700.00 0.00	100.0 70.6 70.6 70.6 0.0 96.4
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses	5020101000 5020201002 5020301002 5020309000 5020399000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 626,000.00 91,600.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 35,070.00	100.0 70.6 70.6 70.6 0.0 96.4
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline	5020101000 5020201002 5020301002 5020309000 5020399000	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 91,600.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 0.00 64,900.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 35,070.00 26,700.00 0.00	100.0 70.6 70.6 70.6 70.6 0.0 96.4 94.4
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services	5020101000 5020201002 5020301002 5020309000 5020399000 5020502001 5020502002	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 626,000.00 91,600.00 0.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 0.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 35,070.00 26,700.00 0.00	100.0 70.6 70.6 70.6 0.0 96.4 94.4
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services	5020101000 5020201002 5020301002 5020309000 5020399000 5020502001 5020502002	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 91,600.00 986,861.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 0.00 64,900.00 974,748.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 26,700.00 12,112.16	100.0 70.6 70.6 70.6 0.0 96.4 94.4
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services	5020101000 5020201002 5020301002 5020309000 5020399000 5020502001 5020502002	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 91,600.00 986,861.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 0.00 64,900.00 974,748.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 0.00 26,700.00 12,112.16	100.0 70.6 70.6 70.6 0.0 96.4 94.4 70.8
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5020502001 5020502002 5021299099	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 91,600.00 986,861.00 986,861.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 0.00 974,748.84 974,748.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 26,700.00 12,112.16 12,112.16	100.0 70.6 70.6 70.6 0.0 96.4 94.4 70.8
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5020502001 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 150,000.00 91,600.00 91,600.00 986,861.00 986,861.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91 4,680.07	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 0.00 974,748.84 974,748.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 26,700.00 12,112.16 12,112.16	100.0 70.6 70.6 70.6 0.0 96.4 70.8 98.7
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Printing and Publication Expenses Rents - Motor Vehicles	5020101000 5020201002 5020301002 5020309000 5020399000 5020502001 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 626,000.00 91,600.00 986,861.00 986,861.00 50,000.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91 4,680.07 0.00	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 100,000.00 590,930.00 64,900.00 974,748.84 974,748.84 20,490.07 125,023.00	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 12,112.16 12,112.16 29,509.93 124,977.00	100.0 70.6 70.6 70.6 0.0 96.4 70.8 98.7
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020101000 5020201002 5020301002 5020309000 5020399000 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 986,861.00 986,861.00 50,000.00 250,000.00 300,000.00 6,502,761.00 6,502,761.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91 4,680.07 0.00 4,680.07 1,619,171.91 1,619,171.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 590,930.00 64,900.00 64,900.00 974,748.84 974,748.84 20,490.07 125,023.00 145,513.07 6,046,318.84 6,046,318.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 12,112.16 12,112.16 29,509.93 124,977.00 154,486.93 456,442.16 456,442.16	100.0 70.6 70.6 70.6 0.0 96.4 70.8 98.7 48.5 92.9 92.9
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services TOTAL, General Services Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 91,600.00 986,861.00 986,861.00 50,000.00 250,000.00 300,000.00 6,502,761.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 0.00 73,375.91 4,680.07 0.00 4,680.07 1,619,171.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 590,930.00 64,900.00 0.00 64,900.00 974,748.84 20,490.07 125,023.00 145,513.07 6,046,318.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 12,112.16 12,112.16 29,509.93 124,977.00 154,486.93 456,442.16	100.0 70.6 70.6 70.6 70.6 0.0 96.4 70.8 98.7 48.5 92.9 92.9
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Conditional Matching Grant to Prov Support for Potable Water Supply	5020101000 5020201002 5020301002 5020309000 5020399000 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 986,861.00 986,861.00 50,000.00 250,000.00 300,000.00 6,502,761.00 6,502,761.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91 4,680.07 0.00 4,680.07 1,619,171.91 1,619,171.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 590,930.00 64,900.00 64,900.00 974,748.84 974,748.84 20,490.07 125,023.00 145,513.07 6,046,318.84 6,046,318.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 12,112.16 12,112.16 29,509.93 124,977.00 154,486.93 456,442.16 456,442.16	100.0 70.6 70.6 70.6 70.6 0.0 96.4 70.8 98.7 48.5 92.9 92.9
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Conditional Matching Grant to Prov Support for Potable Water Supply Regular Agency Budget	5020101000 5020201002 5020301002 5020309000 5020399000 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 986,861.00 986,861.00 50,000.00 250,000.00 300,000.00 6,502,761.00 6,502,761.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91 4,680.07 0.00 4,680.07 1,619,171.91 1,619,171.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 590,930.00 64,900.00 64,900.00 974,748.84 974,748.84 20,490.07 125,023.00 145,513.07 6,046,318.84 6,046,318.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 12,112.16 12,112.16 29,509.93 124,977.00 154,486.93 456,442.16 456,442.16	100.0 70.6 70.6 70.6 70.6 0.0 96.4 70.8 98.7 48.5 92.9 92.9
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services Other General Services TOTAL, General Services TOTAL, General Services Other Maintenance and Operating Expenses TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Conditional Matching Grant to Prov Support for Potable Water Supply Regular Agency Budget Maintenance and Other Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 986,861.00 986,861.00 50,000.00 250,000.00 300,000.00 6,502,761.00 6,502,761.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91 4,680.07 0.00 4,680.07 1,619,171.91 1,619,171.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 590,930.00 64,900.00 64,900.00 974,748.84 974,748.84 20,490.07 125,023.00 145,513.07 6,046,318.84 6,046,318.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 12,112.16 12,112.16 29,509.93 124,977.00 154,486.93 456,442.16 456,442.16	100.0 70.6 70.6 70.6 70.6 0.0 96.4 70.8 98.7 48.5 92.9 92.9
Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Assistance to Municipalities Support for the Conditional Matching Grant to Provinces Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline TOTAL, Communication Expenses General Services Other General Services Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Regular Agency Budget TOTAL, Support for the Conditional Matching Grant to Prov Support for Potable Water Supply Regular Agency Budget	5020101000 5020201002 5020301002 5020309000 5020399000 5020502002 5021299099 5029902000 5029905003	50,000.00 82,500.00 6,981,617.00 6,981,617.00 6,981,617.00 71,000.00 71,000.00 4,427,300.00 4,427,300.00 150,000.00 100,000.00 91,600.00 986,861.00 986,861.00 50,000.00 250,000.00 300,000.00 6,502,761.00 6,502,761.00	0.00 11,959.50 713,138.41 713,138.41 713,138.41 0.00 0.00 1,358,702.93 1,358,702.93 58,930.00 98,483.00 25,000.00 182,413.00 0.00 0.00 73,375.91 73,375.91 4,680.07 0.00 4,680.07 1,619,171.91 1,619,171.91	50,000.00 82,500.00 4,930,322.11 4,930,322.11 4,930,322.11 0.00 0.00 4,270,226.93 4,270,226.93 340,930.00 150,000.00 590,930.00 64,900.00 64,900.00 974,748.84 974,748.84 20,490.07 125,023.00 145,513.07 6,046,318.84 6,046,318.84	0.00 0.00 2,051,294.89 2,051,294.89 2,051,294.89 71,000.00 71,000.00 157,073.07 157,073.07 35,070.00 0.00 26,700.00 12,112.16 12,112.16 29,509.93 124,977.00 154,486.93 456,442.16 456,442.16	100.00 70.63 70.63 0.00 96.43 94.44 70.83 98.77 48.56 92.93 92.93 92.93

P/A/P ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
OBJECT OF EXPENDITURE Training and Scholarship Expenses						
Training and Scholarship Expenses	5020201002	635,745.00	0.00	589,995.00	45,750.00	
TOTAL, Training and Scholarship Expenses		635,745.00	0.00	589,995.00	45,750.00	
General Services						
Other General Services	5021299099	278,719.00	49,379.99	154,066.29	124,652.71	
TOTAL Assistance Services		278,719.00		154,066.29	124,652.71	
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		934,464.00 934,464.00	57,529.99 57,529.99	764,061.29 764,061.29	170,402.71 170,402.71	81.76% 81.76%
TOTAL, Regular Agency Budget TOTAL, Support for Potable Water Supply		934,464.00	57,529.99	764,061.29	170,402.71	81.76%
Local Governance Performance Management Program-Peri	ormance-Based	Challenge Fund for			<u>, </u>	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	509,000.00	107,100.00	278,710.00	230,290.00	
TOTAL, Traveling Expenses Training and Scholarship Expenses		509,000.00	107,100.00	278,710.00	230,290.00	54.76%
Training Expenses	5020201002	309,800.00	97,374.00	110,000.00	199,800.00	
TOTAL, Training and Scholarship Expenses		309,800.00	97,374.00	110,000.00	199,800.00	
Communication Expenses						
Internet Subscription Expenses	5020503000	96,000.00	31,800.00	96,000.00	0.00	
TOTAL Maintenance and Other Organian Frances		96,000.00		96,000.00	0.00	
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		914,800.00 914,800.00	236,274.00 236,274.00	484,710.00 484,710.00	430,090.00 430,090.00	52.99% 52.99%
TOTAL, Local Governance Performance Management Program	n-Performance-	314,800.00	230,274.00	484,710.00	430,030.00	32.3376
Based Challenge Fund for Local Government Units		914,800.00	236,274.00	484,710.00	430,090.00	52.99%
Lupong Tagapamayapa Incentives Awards						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses	5020201002	45 000 00	0.000.00	20 750 00	6 350 00	
Training Expenses TOTAL, Training and Scholarship Expenses	3020201002	45,000.00 45,000.00	9,000.00 9,000.00	38,750.00 38,750.00	6,250.00 6,250.00	
TOTAL, Maintenance and Other Operating Expenses		45,000.00	9,000.00	38,750.00	6,250.00	
TOTAL, Regular Agency Budget		45,000.00	9,000.00	38,750.00	6,250.00	86.11%
TOTAL, Lupong Tagapamayapa Incentives Awards		45,000.00	9,000.00	38,750.00	6,250.00	86.11%
TOTAL, CURRENT SUB-ALLOTMENT		(64,304,329.70)			(64,304,329.70)	
TOTAL, CURRENT		242,812,329.70	18,635,824.72	174,192,022.04	68,620,307.66	71.74%
CONTINUING						
Supervision and Development of Local Government						
Supervision and Development of Local Government Regular Agency Budget						
Supervision and Development of Local Government Regular Agency Budget Maintenance and Other Operating Expenses						
Regular Agency Budget						
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	5020101000	322,625.40	0.00	322,625.40	0.00	
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020101000	322,625.40 322,625.40	0.00 0.00	322,625.40 322,625.40	0.00 0.00	
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses		322,625.40	0.00	322,625.40	0.00	100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses	5020301002	322,625.40 48,522.74	0.00 0.00	322,625.40 48,522.74	0.00 0.00	100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses		322,625.40	0.00	322,625.40	0.00	100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses	5020301002	322,625.40 48,522.74 160,459.00	0.00 0.00 0.00	322,625.40 48,522.74 160,459.00	0.00 0.00 0.00	100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020301002 5020309000 5020502001	322,625.40 48,522.74 160,459.00 208,981.74	0.00 0.00 0.00 0.00 0.00	322,625.40 48,522.74 160,459.00 208,981.74	0.00 0.00 0.00 0.00 0.00	100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline	5020301002 5020309000 5020502001 5020502002	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11	0.00 0.00 0.00 0.00 0.00	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11	0.00 0.00 0.00 0.00 0.00 0.00	100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses	5020301002 5020309000 5020502001	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83	0.00 0.00 0.00 0.00 0.00 0.00 0.00	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83	0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline	5020301002 5020309000 5020502001 5020502002	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11	0.00 0.00 0.00 0.00 0.00 0.00 0.00	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11	0.00 0.00 0.00 0.00 0.00 0.00	100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses	5020301002 5020309000 5020502001 5020502002	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83	0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services	5020301002 5020309000 5020502001 5020502002 5020503000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14	0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equipment	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equing Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equing Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equing Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Maintenance and Other Operating Expenses TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Repairs and Maintenance TOTAL, Repairs and Other Operating Expenses TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Repairs and Other Operating Expenses TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021203000 5021203000 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53 1,050,951.53 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03 1,050,951.03 75,016.00 75,016.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Repairs and Other Operating Expenses TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021202000 5021203000 5021305002 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53 1,050,951.53 1,050,951.53 75,016.00 79,615.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03 1,050,951.03 75,016.00 75,016.00 79,615.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Security Services TOTAL, General Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Repairs and Other Operating Expenses TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021203000 5021203000 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53 1,050,951.53 1,050,951.53	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03 1,050,951.03 75,016.00 75,016.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile Landline Internet Subscription Expenses TOTAL, Communication Expenses General Services Janitorial Services Janitorial Services Repairs and Maintenance Office Equipment Information and Communication Technology Equ Motor Vehicles Repairs and Maintenance - Furniture and Fixtures TOTAL, Repairs and Maintenance TOTAL, Repairs and Maintenance TOTAL, Regular Agency Budget TOTAL, Supervision and Development of Local Government Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Training Expenses	5020301002 5020309000 5020502001 5020502002 5020503000 5021203000 5021203000 5021305003 5021306001 5021307000	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.50 201,971.25 1,050,951.53 1,050,951.53 1,050,951.53 75,016.00 79,615.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	322,625.40 48,522.74 160,459.00 208,981.74 26.20 169,547.11 123,849.83 293,423.14 2,912.50 21,037.50 23,950.00 168,572.00 27,505.50 5,893.25 0.00 201,970.75 1,050,951.03 1,050,951.03 1,050,951.03 75,016.00 75,016.00 79,615.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.00% 100.00% 100.00% 100.00% 100.00% 100.00%

P/A/P ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
OBJECT OF EXPENDITURE		Received			Dalatice	Nate
Communication Expenses						
Landline	5020502002	33,000.00	0.00	33,000.00	0.00	400.000/
TOTAL, Communication Expenses		33,000.00	0.00	33,000.00	0.00	100.00%
TOTAL Begular Agency Budget		248,541.50	0.00	248,541.50	0.00 0.00	100.00%
TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils		248,541.50 248,541.50	0.00	248,541.50 248,541.50	0.00	100.00% 100.00%
		2 10,0 12.00	0.00	2 10,0 12100	0.00	200.0070
SUB-ALLOTMENT						
General Management and Supervision						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	210,830.00	0.00	210,830.00	0.00	
TOTAL, Training and Scholarship Expenses		210,830.00	0.00	210,830.00	0.00	100.00%
Communication Expenses Mobile	5020502001	1 500 00	0.00	1 500 00	0.00	
TOTAL, Communication Expenses	5020502001	1,500.00 1,500.00	0.00 0.00	1,500.00 1,500.00	0.00 0.00	100.00%
Awards/Rewards and Prizes		1,300.00	0.00	1,300.00	0.00	100.0076
Prizes	5020602000	150,000.00	0.00	150,000.00	0.00	
TOTAL, Awards/Rewards and Prizes		150,000.00	0.00	150,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		362,330.00	0.00	362,330.00	0.00	100.00%
TOTAL, Regular Agency Budget		362,330.00	0.00	362,330.00	0.00	100.00%
Barangay Officials Death Benefits Fund						
Maintenance and Other Operating Expenses						
Financial Assistance/Subsidy						
Subsidies - Others	5021499000	778,000.00	0.00	778,000.00	0.00	
TOTAL, Financial Assistance/Subsidy		778,000.00	0.00	778,000.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		778,000.00	0.00	778,000.00	0.00	100.00%
TOTAL, Barangay Officials Death Benefits Fund		778,000.00	0.00	778,000.00	0.00	100.00%
Contingent Fund - ECLIP						
Maintenance and Other Operating Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	617,874.00	18,884.00	307,754.00	310,120.00	
TOTAL, Traveling Expenses	3020101000	617,874.00	18,884.00	307,754.00	310,120.00	49.81%
Training and Scholarship Expenses		017,074.00	10,004.00	307,734.00	310,120.00	45.0170
Training Expenses	5020201002	432,600.00	0.00	0.00	432,600.00	
TOTAL, Training and Scholarship Expenses		432,600.00	0.00	0.00	432,600.00	0.00%
			0.00	0.00		
Financial Assistance/Subsidy		432,000.00	0.00	0.00	.52,555.55	0.007.0
	5021499000	1,818,000.00	0.00	1,798,000.00	20,000.00	
Financial Assistance/Subsidy	5021499000					98.90%
Financial Assistance/Subsidy Subsidies - Others	5021499000	1,818,000.00	0.00	1,798,000.00	20,000.00	98.90%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP	5021499000	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00	0.00 0.00 18,884.00 18,884.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00	20,000.00 20,000.00 762,720.00 762,720.00	98.90% 73.41% 73.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision		1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00	0.00 0.00 18,884.00 18,884.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00	20,000.00 20,000.00 762,720.00	98.90% 73.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca		1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00	0.00 0.00 18,884.00 18,884.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00	20,000.00 20,000.00 762,720.00 762,720.00	98.90% 73.41% 73.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget		1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00	0.00 0.00 18,884.00 18,884.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00	20,000.00 20,000.00 762,720.00 762,720.00	98.90% 73.41% 73.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses		1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00	0.00 0.00 18,884.00 18,884.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00	20,000.00 20,000.00 762,720.00 762,720.00	98.90% 73.41% 73.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses	I Government C	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmen	0.00 0.00 18,884.00 18,884.00 18,884.00 nt and Performance	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight	20,000.00 20,000.00 762,720.00 762,720.00 762,720.00	98.90% 73.41% 73.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses		1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmen	0.00 0.00 18,884.00 18,884.00 18,884.00 at and Performance	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight	20,000.00 20,000.00 762,720.00 762,720.00 762,720.00	98.90% 73.41% 73.41% 80.97%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses	I Government C	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmen	0.00 0.00 18,884.00 18,884.00 18,884.00 nt and Performance	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight	20,000.00 20,000.00 762,720.00 762,720.00 762,720.00	98.90% 73.41% 73.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses	I Government C	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developments 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 at and Performance 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 762,720.00	98.90% 73.41% 73.41% 80.97%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses	Government C	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmen 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 at and Performance 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 762,720.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig	5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmen 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 at and Performance 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 762,720.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils	5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 10,00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget	5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 10,00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses	5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 10,00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	Government C 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 10,00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses	5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses	Government C 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75	0.00 0.00 18,884.00 18,884.00 18,884.00 10,00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses	5020201002 Local ht	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 27,517.75 47,517.75 282,864.00 82,864.00	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 82,864.00 82,864.00	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses	Government C 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 32,864.00 82,864.00 391,165.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00 4,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses	5020201002 Local ht	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 27,517.75 47,517.75 282,864.00 82,864.00	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 82,864.00 82,864.00	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses	5020201002 Local ht	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 32,864.00 82,864.00 391,165.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00 4,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 32,864.00 82,864.00 391,165.55 391,165.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55 386,665.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 32,864.00 82,864.00 391,165.55 391,165.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 e Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55 386,665.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 8,000.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 98.85%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 391,165.55 8,000.00 8,000.00	0.00 0.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 32,864.00 82,864.00 386,665.55 386,665.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 8,000.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 98.85% 0.00%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 391,165.55 8,000.00 8,000.00 482,029.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 2 Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 8,000.00 12,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Regular Agency Budget	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 391,165.55 8,000.00 8,000.00 482,029.55 482,029.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 2 Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 8,000.00 12,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Training Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils Support for Local Governance Program Regular Agency Budget	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 391,165.55 8,000.00 8,000.00 482,029.55 482,029.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 2 Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 8,000.00 12,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Training Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 391,165.55 8,000.00 8,000.00 482,029.55 482,029.55	0.00 0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 2 Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 382,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 8,000.00 12,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020201002 Local ht 5020101000 5020201002 5020301002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 82,864.00 82,864.00 391,165.55 391,165.55 8,000.00 482,029.55 482,029.55	0.00 0.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.55 82,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 8,000.00 12,500.00 12,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses TOTAL, Supplies Expenses TOTAL, Supplies Expenses TOTAL, Regular Agency Budget TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020201002 Local ht 5020101000 5020201002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 82,864.00 82,864.00 391,165.55 391,165.55 8,000.00 8,000.00 482,029.55 482,029.55 482,029.55	0.00 0.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.55 82,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55 469,529.55 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 12,500.00 12,500.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020201002 Local ht 5020101000 5020201002 5020301002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 82,864.00 82,864.00 391,165.55 391,165.55 8,000.00 482,029.55 482,029.55	0.00 0.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.55 82,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 8,000.00 12,500.00 12,500.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Total, Training and Scholarship Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020201002 Clocal ht 5020101000 5020201002 5020301002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 391,165.55 391,165.55 8,000.00 8,000.00 482,029.55 482,029.55 482,029.55 700,352.44 700,352.44	0.00 18,884.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 2 Oversight 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 386,665.55 386,665.55 386,665.55 469,529.55 469,529.55 469,529.55 700,352.44 700,352.44	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 12,500.00 12,500.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%
Financial Assistance/Subsidy Subsidies - Others TOTAL, Financial Assistance/Subsidy TOTAL, Maintenance and Other Operating Expenses TOTAL, Contingent Fund - ECLIP TOTAL, General Management and Supervision Development of Policies, Programs, and Standards for Loca Regular Agency Budget Maintenance and Other Operating Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Development of Policies, Programs, and Standards for Government Capacity Development and Performance Oversig Strengthening of Peace and Order Councils Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses Traveling Expenses Training and Scholarship Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses TOTAL, Supplies and Materials Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TOTAL, Strengthening of Peace and Order Councils Support for Local Governance Program Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	5020201002 Local ht 5020101000 5020201002 5020301002	1,818,000.00 1,818,000.00 2,868,474.00 2,868,474.00 4,008,804.00 apacity Developmer 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 82,864.00 82,864.00 391,165.55 391,165.55 8,000.00 8,000.00 482,029.55 482,029.55 482,029.55	0.00 0.00 18,884.00 18,884.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	1,798,000.00 1,798,000.00 2,105,754.00 2,105,754.00 3,246,084.00 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.75 47,517.55 82,864.00 82,864.00 386,665.55 386,665.55 0.00 0.00 469,529.55 469,529.55 469,529.55	20,000.00 20,000.00 762,720.00 762,720.00 0.00 0.00 0.00 0.00 4,500.00 4,500.00 12,500.00 12,500.00 0.00 0.00	98.90% 73.41% 73.41% 80.97% 100.00% 100.00% 100.00% 98.85% 0.00% 97.41% 97.41%

P/A/P ALLOTMENT CLASS	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
OBJECT OF EXPENDITURE TOTAL, Maintenance and Other Operating Expenses		1,000,352.44	0.00	1,000,352.44	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		1,000,352.44	0.00	1,000,352.44	0.00	100.00%
Local Government Support Fund		_,000,00	0.00	_,000,00	0.00	200.00%
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	381,329.00	0.00	381,329.00	0.00	
TOTAL, Traveling Expenses		381,329.00	0.00	381,329.00	0.00	100.00%
Professional Services						
Consultancy Services	5021103002	60,000.00	0.00	60,000.00	0.00	
TOTAL, Professional Services		60,000.00	0.00	60,000.00	0.00	100.00%
Other Maintenance and Operating Expenses Rents - Motor Vehicles	5029905003	202,168.00	0.00	202,168.00	0.00	
Rents - Equipment	5029905003	440,000.00	0.00	427,500.00	12,500.00	
TOTAL, Other Maintenance and Operating Expenses	1	642,168.00	0.00	629,668.00	12,500.00	98.05%
TOTAL, Maintenance and Other Operating Expenses		1,083,497.00	0.00	1,070,997.00	12,500.00	98.85%
TOTAL, Local Government Support Fund		1,083,497.00	0.00	1,070,997.00	12,500.00	98.85%
TOTAL, Support for Local Governance Program		2,083,849.44	0.00	2,071,349.44	12,500.00	99.40%
Civil Society Organization/Peoples Participation Partnershi	Program					
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	257,828.00	0.00	257,828.00	0.00	
TOTAL, Traveling Expenses		257,828.00	0.00	257,828.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		257,828.00	0.00	257,828.00	0.00	100.00%
TOTAL, Regular Agency Budget		257,828.00	0.00	257,828.00	0.00	100.00%
TOTAL, Civil Society Organization/Peoples Participation Partn	ership Program	257,828.00	0.00	257,828.00	0.00	100.00%
Enhancement of Programs and Projects Management Syste	m				_	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
ICT Training Expenses	5020201001	7,923.00	0.00	7,923.00	0.00	400.000/
TOTAL, Training and Scholarship Expenses		7,923.00	0.00 0.00	7,923.00	0.00 0.00	100.00% 100.00%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget		7,923.00 7,923.00	0.00	7,923.00 7,923.00	0.00	100.00%
TOTAL, Enhancement of Programs and Projects Manageme	nt System	7,923.00	0.00	7,923.00	0.00	100.00%
Anti-Illegal Drugs Information System	- Cystem	7,525.55	0.00	7,020.00	5.55	200.0070
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	100,690.00	0.00	100,690.00	0.00	
TOTAL, Traveling Expenses		100,690.00	0.00	100,690.00	0.00	100.00%
Training and Scholarship Expenses						
ICT Training Expenses	5020201001	93,077.00	35,990.00	93,077.00	0.00	
TOTAL, Training and Scholarship Expenses		93,077.00	35,990.00	93,077.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		193,767.00	35,990.00	193,767.00	0.00	100.00%
TOTAL, Regular Agency Budget		193,767.00	35,990.00	193,767.00	0.00	100.00%
TOTAL, Anti-Illegal Drugs Information System		193,767.00	35,990.00	193,767.00	0.00	100.00%
Improve LGU Competitiveness and Ease of Doing Business						
Regular Agency Budget Maintenance and Other Operating Expenses						
Maintenance and Other Operating Expenses Traveling Expenses						
Traveling Expenses Traveling Expenses - Local	5020101000	120,348.00	0.00	120,348.00	0.00	
TOTAL, Traveling Expenses	5525151000	120,348.00 120,348.00	0.00	120,348.00	0.00	100.00%
Training and Scholarship Expenses		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.30	,5.5.56	2.30	22.22/0
Training Expenses	5020201002	67,450.00	0.00	67,450.00	0.00	
TOTAL, Training and Scholarship Expenses		67,450.00	0.00	67,450.00	0.00	100.00%
TOTAL, Maintenance and Other Operating Expenses		187,798.00	0.00	187,798.00	0.00	100.00%
TOTAL, Regular Agency Budget		187,798.00	0.00	187,798.00	0.00	100.00%
TOTAL, Improve LGU Competitiveness and Ease of Doing Bu		187,798.00	0.00	187,798.00	0.00	100.00%
Continuing Enhancement Capacity of PLEBs and PMO Nation	nal Office Monit	toring and Operation	ns Center		_	
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses	E030404000	400.005.00	22.255.00	245 200 00	424 775 00	
Traveling Expenses - Local	5020101000	480,065.00	32,255.00	345,290.00	134,775.00	74 030/
TOTAL, Traveling Expenses Training and Scholarship Expenses		480,065.00	32,255.00	345,290.00	134,775.00	71.93%
Training and scholarship expenses Training Expenses	5020201002	22,000.00	0.00	0.00	22,000.00	
TOTAL, Training and Scholarship Expenses	3020201002	22,000.00	0.00	0.00	22,000.00	0.00%
General Services		22,000.00	0.50	5.50	22,000.00	0.0070
Other General Services	5021299099	454,213.00	82,457.67	380,432.83	73,780.17	
TOTAL, General Services		454,213.00	82,457.67	380,432.83	73,780.17	83.76%
	l	956,278.00	114,712.67	725,722.83	230,555.17	75.89%
TOTAL, Maintenance and Other Operating Expenses		950,278.00	114,712.07			
		956,278.00	114,712.67	725,722.83	230,555.17	75.89%
TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	National Office	-	-	-	230,555.17	75.89%
TOTAL, Maintenance and Other Operating Expenses	National Office	-	-	-	230,555.17	75.89% 75.89%

ALLOTMENT CLASS	UACS	Allotment	This Report	To Date	Unobligated	Utilizatio
OBJECT OF EXPENDITURE		Received	,		Balance	Rate
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Training and Scholarship Expenses						
Training Expenses	5020201002	471,657.43	0.00	471,657.43	0.00	
TOTAL, Training and Scholarship Expenses		471,657.43	0.00	471,657.43	0.00	100.00
TOTAL, Maintenance and Other Operating Expenses		471,657.43	0.00	471,657.43	0.00	100.00
TOTAL, Regular Agency Budget		471,657.43	0.00	471,657.43	0.00	100.00
TOTAL, Strengthening of Anti-Drug Abuse Councils		471,657.43	0.00	471,657.43	0.00	100.00
Transition to Federalism						
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	120,000.00	41,925.00	120,000.00	0.00	
TOTAL, Traveling Expenses		120,000.00	41,925.00	120,000.00	0.00	100.0
General Services		00 707 00	0.00	00 707 00		
Other General Services	5021299099	99,787.00	0.00	99,787.00	0.00	
TOTAL, General Services		99,787.00	0.00	99,787.00	0.00	100.0
TOTAL, Maintenance and Other Operating Expenses		219,787.00	41,925.00	219,787.00	0.00	100.0
TOTAL, Regular Agency Budget		219,787.00	41,925.00	219,787.00	0.00	100.0
Contingent Fund - Transition to Federalism						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	90,000.00	8,480.00	50,460.00	39,540.00	
TOTAL, Traveling Expenses		90,000.00	8,480.00	50,460.00	39,540.00	56.0
General Services						
Other General Services	5021299099	272,453.00	71,168.00	272,453.00	0.00	
TOTAL, General Services		272,453.00	71,168.00	272,453.00	0.00	100.0
TOTAL, Maintenance and Other Operating Expenses		362,453.00	79,648.00	322,913.00	39,540.00	89.0
TOTAL, Contingent Fund - Transition to Federalism		362,453.00	79,648.00	322,913.00	39,540.00	89.0
TOTAL, Transition to Federalism		582,240.00	121,573.00	542,700.00	39,540.00	93.2
National Advocacy for the Prevention of Illegal Drugs, Crimi	nality, Corruption	on and Violent Extre	emism			
Regular Agency Budget						
Maintenance and Other Operating Expenses						
Traveling Expenses						
Traveling Expenses - Local	5020101000	250,872.00	0.00	250,872.00	0.00	
TOTAL, Traveling Expenses		250,872.00	0.00	250,872.00	0.00	100.0
Training and Scholarship Expenses						
Training Expenses	5020201002	586,553.90	0.00	586,553.90	0.00	
TOTAL, Training and Scholarship Expenses		586,553.90	0.00	586,553.90	0.00	100.0
TOTAL, Maintenance and Other Operating Expenses		837,425.90	0.00	837,425.90	0.00	100.0
TOTAL, Regular Agency Budget		837,425.90	0.00	837,425.90	0.00	100.0
OTAL, National Advocacy for the Prevention of Illegal Drugs,						
rruntion and Violent Extremism	Criminancy,	837 425 90	0.00	837 425 90		100.0
rruption and Violent Extremism	,	837,425.90 Challenge Fund for	0.00	837,425.90 Units	0.00	100.0
Local Governance Performance Management Program-Perf	,					100.0
Local Governance Performance Management Program-Perfo Regular Agency Budget	,					100.0
Local Governance Performance Management Program-Performance Regular Agency Budget Maintenance and Other Operating Expenses	,					100.0
Local Governance Performance Management Program-Performance Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses	ormance-Based	Challenge Fund for	Local Government	Units	0.00	
Local Governance Performance Management Program-Performance Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local	,	Challenge Fund for 296,385.00	Local Government 0.00	Units 296,385.00	0.00	
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses	ormance-Based	Challenge Fund for	Local Government	Units	0.00	
Local Governance Performance Management Program-Performance Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses	ormance-Based 5020101000	296,385.00 296,385.00	0.00 0.00	296,385.00 296,385.00	0.00 0.00	
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses	ormance-Based	Challenge Fund for 296,385.00	0.00 0.00 0.00 0.00	296,385.00 296,385.00 948,000.00	0.00 0.00 0.00	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses TOTAL, Training and Scholarship Expenses	ormance-Based 5020101000	296,385.00 296,385.00 2948,000.00	0.00 0.00	296,385.00 296,385.00	0.00 0.00	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses	5020101000 5020201002	296,385.00 296,385.00 296,385.00 948,000.00 948,000.00	0.00 0.00 0.00 0.00 0.00	296,385.00 296,385.00 948,000.00 948,000.00	0.00 0.00 0.00 0.00	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses	5020101000 5020201002 5020301002	296,385.00 296,385.00 296,385.00 948,000.00 948,000.00	0.00 0.00 0.00 0.00 0.00	296,385.00 296,385.00 948,000.00 948,000.00	0.00 0.00 0.00 0.00 0.00	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses	5020101000 5020201002 5020301002 5020309000	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00	0.00 0.00 0.00 0.00 0.00 0.00	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00	0.00 0.00 0.00 0.00 0.00	100.0
Cocal Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses	5020101000 5020201002 5020301002	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00	0.00 0.00 0.00 0.00 0.00 0.00	100.0
Cocal Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses	5020101000 5020201002 5020301002 5020309000	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00	0.00 0.00 0.00 0.00 0.00 0.00	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00	0.00 0.00 0.00 0.00 0.00	100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses	5020101000 5020201002 5020301002 5020309000 5020399000	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile	5020101000 5020201002 5020301002 5020309000	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses	5020101000 5020201002 5020301002 5020309000 5020399000	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0
Cocal Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00 112,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5020502001	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00 112,000.00 50,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00 112,000.00 50,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 948,000.00 948,000.00 78,800.00 300,000.00 523,800.00 112,000.00 50,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 78,800.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.0 100.0 100.0
Regular Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 948,000.00 948,000.00 78,800.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0 100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 78,800.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.0 100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 948,000.00 948,000.00 78,800.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 78,800.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0 100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget TAL, Local Governance Performance Management	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 78,800.00 300,000.00 523,800.00 112,000.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.0 100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses TOTAL, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Units 296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0 100.0 100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget DTAL, Local Governance Performance Management operam-Performance-Based Challenge Fund for Local overnance preformance preform	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.0 100.0 100.0 100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Rents - Motor Vehicles TOTAL, Other Maintenance and Operating Expenses	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	Units 296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	100.0 100.0 100.0 100.0 100.0
Local Governance Performance Management Program-Performance Agency Budget Maintenance and Other Operating Expenses Traveling Expenses Traveling Expenses - Local TOTAL, Traveling Expenses Training and Scholarship Expenses Training Expenses Total, Training and Scholarship Expenses Supplies and Materials Expenses Office Supplies Expenses Fuel, Oil and Lubricants Expenses Other Supplies and Materials Expenses Other Supplies and Materials Expenses TOTAL, Supplies and Materials Expenses Communication Expenses Mobile TOTAL, Communication Expenses Other Maintenance and Operating Expenses Printing and Publication Expenses Rents - Motor Vehicles TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Maintenance and Other Operating Expenses TOTAL, Regular Agency Budget DTAL, Local Governance Performance Management operam-Performance-Based Challenge Fund for Local overnance preformance preform	5020101000 5020201002 5020301002 5020309000 5020399000 5029902000 5029905003	296,385.00 296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	296,385.00 296,385.00 948,000.00 948,000.00 145,000.00 300,000.00 523,800.00 112,000.00 147,000.00 197,000.00 2,077,185.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	100.0 100.0 100.0

Prepared by:

P/A/P ALLOTMENT CLASS OBJECT OF EXPENDITURE	UACS	Allotment Received	This Report	To Date	Unobligated Balance	Utilization Rate
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AO V/Chief, Budget Section