ANNEX B

Department of the Interior and Local Government (DILG) - Region XII) Procurement Monitoring Report as of January-June 2019

			Made of													Source		ABC (PhP)		Contr	act Cost (Ph	P)		T	Dat	e of Rece	int of leve	itation	***************************************	Remarks
Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Oro Proc	Ads/Post of	Pre-hid	Fligibility	Sub/Open of	l Procureme Bid	Post		Contract	Notice to	Delivery/	Inspection &	of Funds	Total	MOOE	СО	Total	MOOE MOOE	CO	List of	Pre-bid		Sub/Op	Bid	Post	Delivery/	(Explaining
				Conference	IB	Conf	Check		Evaluation		Award	Signing	Proceed		Acceptance		Total	III OC		Total			Invited Observers	Conf	Check		Evaluati on		Completion/ Acceptance (If applicable)	changes from the APP)
COMPLE	ED PROCUREMENT A	CTIVITIES																												
50212020 00	PROCUREMENT OF JANITORIAL AND ALLIED SERVICES FOR THE DILG REGIONAL OFFICE XII	DILG-RO12- FAD	NP-53.9 - Small Value Procurement	N/A	12/23/2018	N/A	N/A	01/09/2019	N/A	N/A	01/10/2019	01/11/2019	1/14/2019			GOP	360,000.00	360,000.00		329,091.84	329,091.84			N/A	N/A	N/A	N/A	N/A	N/A	
50212030 00	PROCUREMENT OF SECURITY SERVICES FOR THE DILG REGIONAL OFFICE XII	DILG-RO12- FAD	NP-53.9 - Small Value Procurement	N/A	12/23/2018	N/A	N/A	01/09/2019	N/A	N/A	01/10/2019	01/11/2019	1/14/2019			GOP	384,000.00	384,000.00		276,670.92	276,670.92			N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF TRANSITION MEETING WITH INCOMING REGIONAL DIRECTOR AND INSTALLATION CEREMONY ON JANUARY 14-15, 2019 IN KORONADAL CITY	DILG-RO12- FAD	NP-53.9 - Small Value Procurement	N/A	01/10/2019	N/A	N/A	1/14/2019	N/A	N/A	1/14/2019	1/14/2019	1/14/2019			GOP	112,500.00	112,500.00		111,850.00	111,850.00			N/A	N/A	N/A	N/A	N/A	N/A	
50203010 0	UNITS UNINTERRUPTIBLE POWER SUPPLY (UPS) FOR DILG REGIONAL OFFICE XII, KORONADAL CITY FOR CY 2019	DILG-RO12- FAD	NP-53.9 - Small Value Procurement	N/A	01/11/2019	N/A	N/A	1/14/2019	N/A	N/A	1/14/2019	1/15/2019	1/16/2019			GOP	112,500.00	112,500.00		97,500.00	97,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	FIRST AND SECOND QUARTERS REGULAR INKS		NP-53.9 - Small																	164,050.00	164,050.00			N/A	N/A	N/A	N/A	N/A	N/A	
50203010 0	FOR DILG REGIONAL OFFICE XII, KORONADAL CITY FOR CY 2019	DILG-RO12- FAD	Value Procurement	N/A	01/11/2019	N/A	N/A	1/14/2019	N/A	N/A	1/14/2019	1/15/2019	1/16/2019			GOP	419,050.00	419,050.00		114,500.00	114,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
50203010 0	REGULAR JANITORIAL SUPPLIES OF THE DILG REGIONAL OFFICE XII FOR THE MONTH OF JANUARY - DECEMBER 2019	DILG-RO12- FAD	NP-53.9 - Smail Value Procurement	N/A	01/11/2019	N/A	N/A	1/14/2019	N/A	N/A	1/14/2019	1/15/2019	1/16/2019			GOP	147,560.00	147,560.00		136,180.50	136,180.50			N/A	N/A	N/A	N/A	N/A	N/A	
	1ST AND 2ND QUARTERS REGULAR OFFICE		NP-53.9 - Small								1/14/2019	1/15/2019	1/16/2019							49,338.50	49,338.50			N/A	N/A	N/A	N/A	N/A	N/A	
50203010 0	SUPPLIES FOR DILG REGIONAL OFFICE XII, KORONADAL CITY FOR CY 2019	DILG-RO12- FAD	Value Procurement	N/A	01/11/2019	N/A	N/A	1/14/2019	N/A	N/A	1/14/2019	1/15/2019	1/16/2019			GOP	239,420.00	239,420.00		155,996.00	155,996.00			N/A	N/A	N/A	N/A	N/A	N/A	
50202010	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF STRATEGIC DISTRATEGIC STRATEGIC STRATEGIC OF STRATEGIC OF 2019 ON JANUARY 31- FEBRUARY 2, 2019 IN KORONADAL CITY, SOUTH	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	N/A	01/28/2019	N/A	N/A	1/28/2019	N/A	N/A	1/28/2019	1/29/2019	1/30/2019			GOP	189,200.00	189,200.00		175,440.00	175,440.00			N/A	N/A	N/A	N/A	N/A	N/A	
50202010 (GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF CY 2018 FINANCE AND O ADMINISTRATIVE DIVISION PERFORMANCE AND REVIEW EVALUATION ON FEB. 14-15, 2019 IN KORONADAL CITY, SOUTH COTABATO	DILG-RO-FAD	NP-53.9 - Small Value Procurement	N/A	01/30/2019	N/A	N/A	02/04/2019	N/A	N/A	02/05/2019	02/06/2019	02/07/2019			GOP	75,000.00	75,000.00		72,500.00	72,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
50202010	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF TRAINING ON OR A 9184 FOR THE PROVINCIAL AND REGIONAL BAC MEMBERS ON FEBRUARY 11-12, 2019 (MONDAY - TUESDAY)	DILG-RO-FAD RBAC	NP-53.9 - Small Value Procurement	N/A	01/30/2019	N/A	N/A	02/04/2019	N/A	N/A	02/05/2019	02/06/2019	02/07/2019			GOP	260,000.00	260,000.00		247,000.00	247,000.00			N/A	N/A	N/A	N/A	N/A	N/A	

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50202010 00	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF IMPLEMENTATION OF CY 2019 PEACE AND ORDER PROGRAM OF DILG XII: CONDUCT OF SPECIAL RPOC MEETING ON FEBRUARY 22, 2019	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	N/A	02/14/2019	N/A	N/A	2/19/2019	N/A	N/A	2/20/2019	2/21/2019	2/21/2019		GOP	97,500.00	97,500.00	82,500.00	82,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF LEVELLING- OFF ON GPB FORMULATION AND REVIEW OF DILG XII GPPS-TWG ON MARCH 28- 27, 2019 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO- LGCDD	NP-53.9 - Small Value Procurement	N/A	02/27/2019	N/A	ΝA	03/04/2019	N/A	N/A	03/05/2019	03/06/2019	03/07/2019		GOP	98,000.00	98,000.00	75,250.00	75,250.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (MEALS AND SNACKS) FOR THE CONDUCT OF JOINT O RPOC-RDC MEETING ON MARCH 21, 2019 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	N/A	03/07/2019	N/A	N/A	03/12/2019	N/A	N/A	3/13/2019	3/14/2019	3/15/2019		GOP	112,500.00	112,500.00	96,000.00	96,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (MEALS AND ACCOMMODATION) ON THE CONDUCT OF STRENGTHENING THE LOCAL PEACE AND ORDER COUNCILS (LPOCS): A REGIONAL ORIENTATION ON E.O. NO. 70 & FIELD VALIDATION ON LPOCS TO BE CONDUCTED ON APRIL 12, 2019 (FRIDAY) IN KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	N/A	03/08/2019	N/A	N/A	03/12/2019	N/A	N/A	3/13/2019	3/14/2019	3/15/2019		GOP	210,000.00	210,000.00	198,000.00	198,000.00		N/A	N/A	N/A	N/A	ΝΆ	N/A	
50202010 0	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF FOLLOW- THROUGH WORKSHOP ON AGENCY PROCUREMENT 0 COMPLIANCE AND PERFORMANCE INDICATORS (APCPI) BATCH 1 TO BE CONDUCTED ON MARCH 18-20, 2019 WITHIN SOUTH COTABATO PROVINCE	DILG-RO-ORD PDMU	NP-53,9 - Small Value Procurement	N/A	03/08/2019	N/A	N/A	03/12/2019	N/A	N/A	3/13/2019	3/14/2019	3/15/2019		GOP	175,250.00	175,250.00	156,325.00	156,325.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF FOLLOW- THROUGH WORKSHOP ON AGENCY PROCUREMENT 0 COMPLIANCE AND PERFORMANCE INDICATORS (APCPI) BATCH 2 TO BE CONDUCTED ON MARCH 21-23, 2019 WITHIN SOUTH COTABATO PROVINCE	DILG-RO-ORD PDMU	NP-53.9 - Small Value Procurement	N/A	03/08/2019	N/A	N/A	03/12/2019	N/A	N/A	3/13/2019	3/14/2019	3/15/2019		GOP	168,750.00	168,750.00	161,175.00	181,175.00		N/A	N/A	N/A	N/A	ΝΆ	N/A	
50202010 0	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF REVIEW, ASSESSMENT AND DIPERSENTATION OF THE CY 2017 ADAC PERFORMANCE AUDIT RESULT ON MARCH 27-29, 2019 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	NIA	03/16/2019	N/A	N/A	3/21/2019	N/A	N/A	3/22/2019	3/25/2019	3/26/2019		GOP	95,500.00	95,500.00	94,600.00	94,600.00		N/A	N/A	N/A	N/A	N/A	N/A	

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50202010 00	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF TRAINING ON THE PROGRAM TO INSTITUTIONALIZE MERITOCRACY AND EXCELLENCE IN HUMAN RESOURCE MANAGEMENT (PRIME-HRM) TO BE CONDUCTED ON APRIL 3-5, 2019 (WEDDIESDAY – FRIDAY) AT KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO-FAD- PERSONNEL	NP-53.9 - Small Value Procurement	N/A	03/23/2019	N/A	N/A	3/27/2019	N/A	N/A	3/28/2019	3/29/2019	04/01/2019		GOP	256,000.00	256,000.00	224,000.00	224,000.00		ΝA	N/A	N/A	N/A	N/A	N/A	
50202010 00	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF ON THE CONDUCT OF CY 2019 PERFORMANCE CHALLENGE FUND (PCF) REGIONAL SUMMIT ON APRIL 11-13, 2019 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO-ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	03/28/2019	N/A	Ν/A	04/10/2019	N/A	N/A	04/10/2019	04/11/2019	04/11/2019		GOP	786,000.00	786,000.00	644,500.00	644,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF ICT EQUIPMENT FOR THE USE OF THE PERSONNEL AND RECORDS SECTION	DILG-RO-FAD- PERSONNEL	NP-53.9 - Small Value Procurement	N/A	03/28/2019	N/A	N/A	04/10/2019	N/A	N/A	04/11/2019	04/12/2019	04/15/2019		GOP	76,500.00	76,500.00	44,470.00	44,470.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF REFRESHER COURSE FOR DRIVERS ON TRAFFIC RULES AND REGULATION, HANDLING OF IPS, ETHICAL STANDARDS O AND REPORTING CUM REGIONAL WORKING GROUP CASCADING SESSION TO BE CONDUCTED ON APRIL 16- 17, 2019 (TULESDAY) WEDNESDAY) AT LAKE SEBU, SOUTH COTABATO PROVINCE.	DILG-RO-FAD- GSS	NP-53,9 - Small Value Procurement	N/A	04/10/2019	N/A	N/A	04/15/2019	N/A	N/A	04/15/2019	04/16/2019	04/16/2019		GOP	114,400.00	114,400.00	83,600.00	83,600.00		NA	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF LEVERAGING TECHNOLOGY FOR CITIZENS AND GOVERNMENT: REGIONAL MODERATORS' TRAINING ON DEVELOPMENT LIVE (DEVLIVE) PLATFORM SYSTEM (VISAY'AS AND MINDANAO CLUSTER II) ON MAY 6-3, 2019 (MONDAY - WEDNESDAY IN GENERAL	DILG-RO- LGCDD	NP-53.9 - Small Value Procurement	N/A	04/11/2019	N/A	N/A	4/15/2019	N/A	N/A	4/16/2019	4/17/2019	4/22/2019		GOP	168,000.00	188,000.00	164,050.00	164,050.00		N/A	N/A	N/A	N/A	N/A	N/A	
	PROCUREMENT OF 10 UNITS ALL-IN-ONE PRINTERS FOR PCF REGIONAL SUMMIT AWARDS FOR BEST PERFORMING MLGOO	DILG-RO-ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	04/12/2019	N/A	N/A	4/15/2019	N/A	N/A	4/16/2019	4/17/2019	4/22/2019		GOP	130,000.00	130,000.00	81,000.00	81,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF TRAINING CUM ORIENTATION ON THE BARANGAY DRUG (BOCP) AND BARANGAY ANTI-DRUG ABUSE COUNCIL (BADAC) FUNCTIONALITY INDICATORS ON APRIL 25- 28, 2019 AT CITY OF KORONADAL, SOUTH COTABATO PROVINCE	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	N/A	04/12/2019	N/A	N/A	4/15/2019	N/A	N/A	4/16/2019	4/17/2019	4/22/2019		GOP	216,800.00	216,800.00	172,800.00	172,800.00		ΝΆ	N/A	N/A	N/A	N/A	N/A	(New Schedule will be on April 29-30, 2019)

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	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF CY 2019 PEACE AND ORDER COUNCIL (POC) PERFORMANCE AUDIT, ORIENTATION, LPOCS PERFORMANCE REWEW AND ASSESSMENT AND ADVOCACY ON LGMED PROGRAMS ON POC - E.O 70, PLEB, ANTI-CRIMINALITY, CORRUPTION AND ADAC (SOUTH COTABATO AND SARANGAM) ON APRIL 25-26, 2019 IN GENERAL SANTOS CITY	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	N/A	04/13/2019	N/A	N/A	4/22/2019	N/A	N/A	4/22/2019	4/23/2019	4/24/2019	GOP	128,200.00	128,200.00	119,930.00	119,930.00	NIA	N/A	N/A	N/A	NIA	ΝÆ	
50202010 00	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF PROGRAM ORIENTATION ON 2019 SALINTUBIG PROGRAM CUM MWASH GOVERNANCE FOR MINADANAO CLUSTER: CLUSTER 2 (REGION IX AND REGION XII) ON APRIL 24-27, 2019 IN GENERAL SANTOS CITY	DILG-RO-ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	04/17/2019	N/A	N/A	4/22/2019	N/A	N/A	4/22/2019	4/23/2019	4/24/2019	GOP	198,000.00	198,000.00	182,800.00	182,800.00	N/A	N/A	N/A	N/A	N/A	Ν/A	
50202010 04	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF REGIONAL MID-YEAR ASSESSMENT CUM PRE-ACTIVITIES SUPPORT TO INTER- AGENCY ACTIVITIES ON ANTI-LLEGAL DRUGS ON MAY 1-2, 2019 (WEDNESDAY- THURSDAY) IN GENERAL SANTIOS, CITY	DILG-RO-FAD	NP-53.9 - Small Value Procurement	N/A	04/24/2019	N/A	N/A	4/30/2019	N/A	N/A	4/30/2019	05/01/2019	05/01/2019	GOP	240,000.00	240,000.00	137,988.00	137,988.00	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (VENUE, MEALS AND ACCOMMODATION) FOR THE CONDUCT OF 2ND QUARTER REGIONAL PEACE AND ORDER COUNCIL (RPOC) XI CUM INTER-AGENCY ACTIVITIES ON ANTHILLEGAL DRUGS ON MAY 58, 2019 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO- LGMED	NP-53.9 - Small Value Procurement	N/A	04/30/2019	N/A	N/A	05/03/2019	N/A	N/A	05/03/2019	05/03/2019	05/03/2019	GOP	97,300.00	97,300.00	97,280.00	97,280.00	N/A	N/A	N/A	N/A	N/A	Ν/A	
50202010 0	LEASE OF VENUE, ROOM ACCOMMODATION AND MEALS FOR THE CONDUCT OF PROVINCIAL ACTION PLANNING WORKSHOP ON BUILDING SUSTAINABLE PEACE TOWARDS A PEACEFUL, INCLUSIVE JUST, AND EQUITABLE PEACE ON MAY 19-23, 2019	DILG-RO- LGMED	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	N/A	N/A	05/14/2019	N/A	N/A	05/15/2019	05/16/2019	05/17/2019	GOP	1,950,000.00	1,950,000.00	1,855,000.00	1,855,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
50202010 0	GOODS AND SERVICES (VENUE, MEALS AND ACCOMMODATION) FOR THE CONDUCT OF ORIENTATION ON 0 LOCALIZING THE 2030 AGENDA FOR SUSTAINABLE DEVELOPMENT IN CMGP- ROADS2SGDS PROVINCES OM MAY 21-22, 2019	DILG-RO-ORD PDMU	NP-53.9 - Small Value Procurement	N/A	05/12/2019	N/A	N/A	05/15/2019	N/A	N/A	05/15/2019	05/16/2019	05/17/2019	GOP	129,390.00	129,390.00	133,950.00	133,950.00	N/A	N/A	N/A	N/A	N⊬A	N/A	
50203010 0	PURCHASE OF 255 PCS GAD POLO SHIRT FOR DILG 2 XII PERSONNEL AND 35 PCS GAD JACKET FOR DILG GFPS XII	DiLG-RO- LGCDD	NP-53.9 - Small Value Procurement	N/A	03/08/2019	N/A	N/A	05/23/2019	N/A	N/A	05/24/2019	05/27/2019	05/28/2019	GOP	197,500.00	197,500.00	174,900.00	174,900.00	N/A	N/A	N/A	N/A	N/A	N/A	
50604070 0	PROCUREMENT OF OFFICE BUILDING LOGO OF DILG XII, KORONADAL CITY.	DILG-RO-FAD	NP-53.9 - Small Value Procurement	N/A	05/16/2019	N/A	N/A	05/23/2019	N/A	N/A	05/24/2019	05/27/2019	05/28/2019	GOP	95,000.00	95,000.00	88,520.00	88,520.00	N/A	N/A	N/A	N/A	N/A	N/A	

50202010 00	CATERING SERVICES AND ROOM ACCOMMODATION ON THE CONDUCT OF FRAINING ON ROAD AND BRIDGE INFORMATION SYSTEM (RBIS) AND 3EOGRAPHIC NFORMATION SYSTEM (GIS) ON MAY 28-JUNE 1, 2019 IN CORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO-ORD- PDMU	NP-53.9 - Small Value Procurement	N/A	05/18/2019	N/A	N/A	05/23/2019	N/A	N/A	05/24/2019	05/27/2019	05/28/2019		GOP	162,250.00	162,250.00	129,150.00	129,150.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	GOODS AND SERVICES VENUE, MEALS AND ACCOMMODATION) FOR THE CONDUCT OF MPLEMENTATION AND ROLL-OUT OF ANTI-LLEGAL DRUGS INFORMATION SYSTEM (AIDIS) ON JUNE 3- 5, 2019 (1ST BATCH) AND JUNE 47-20, 2019 (2ND BATCH) IN KORONADAL CITY)	DILG-RO-ORD RICTU	NP-53.9 - Small Value Procurement	NIA	05/16/2019	N/A	N/A	05/23/2019	N/A	N/A	05/24/2019	05/27/2019	05/28/2019		GOP	574,200.00	574,200.00	510,400.00	510,400.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	GOODS AND SERVICES (MEALS AND ACCOMMODATION) ON THE CONDUCT OF TRAINING OF TRAINERS (TOT) COMPREHENSIVE DEVELOPMENT PLAN (CDP) FORMULATION/UPDATING ON JUNE 11-13, 2019	DILG-RO- LGCDD	NP-53.9 - Small Value Procurement	N/A	05/25/2019	N/A	N/A	05/29/2019	N/A	N/A	05/30/2019	05/31/2019	06/03/2019		GOP	267,350.00	267,350.00	231,400.00	231,400.00		N/A	N/A	N/A	N/A	N/A	N/A	
50203010 02	REPRODUCTION AND PRINTING OF TRUMPET NEWSLETTER FOR 1ST QUARTER (JANUARY - MARCH) CY2019	DILG-RO-ORD	NP-53.9 - Small Value Procurement	N/A	05/25/2019	N/A	N/A	05/29/2019	N/A	N/A	05/30/2019	05/31/2019	06/03/2019		GOP	62,500.00	62,500.00	49,500.00	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	
50203010 02	REPRODUCTION AND PRINTING OF THE DILG XII ANNUAL REPORT FOR CY 2018	DILG-RO-ORD	NP-53.9 - Small Value Procurement	N/A	05/25/2019	N/A	N/A	05/29/2019	N/A	N/A	05/30/2019	05/31/2019	06/03/2019		GOP	150,000.00	150,000.00	72,000.00	72,000.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF SEMINAR- WORKSHOP ON DETAILED ENGINEERING DESIGN (DED) FOR ROAD AND DRAMAGE PROJECTS ON JUNE 17-21, 2019 IN KORONADAL CITY	DILG-RO-ORD PDMU	NP-53.9 - Small Value Procurement	N/A	05/31/2019	N/A	N/A	06/06/2019	N/A	N/A	06/07/2019	06/10/2019	06/11/2019		GOP	439,000.00	439,000.00	426,550.00	426,550.00		N/A	N/A	N/A	N/A	N/A	N/A	
50202010 00	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OF DEVELOPMENT SESSIONS FOR CIMICGOS AND TECHNICAL PERSONNEL OF DILG XII 2019 HUMAN RESOURCE DEVELOPMENT PLAN IMPLEMENTATION, ADAC, PCF AND OTHER LEPS ON JULY 10-12, 2019 IN GENERAL SANTOS CITY	FAD	NP-53.9 - Small Value Procurement	NIA	06/11/2019	N/A	N/A	6/17/2019	N/A	N/A	6/18/2019	6/19/2019	6/20/2019		GOP	408,700.00	408,700.00	408,530.00	408,530.00		N/A	N/A	N/A	N/A	N/A	N/A	
												al Allas	15.4	-60													
-										Total				of Procure ment Actit			########										
														Budget - Tot													
												-			 					 •							

0N-GOI	NG PROCUREMENT ACT	TIVITIES																	
50202010	GOODS AND SERVICES (MEALS, SNACKS AND ACCOMMODATION) ON THE CONDUCT OFTRAINING- WORKSHOP ON THE D FORMULATION OF THE ENHANCED LOCAL CLIMATE ACTION PLAN (E- LCCAP) - PHASE I ON JULY 7- 10, 2019 IN GENERAL SANTOS CITY	DILG-RO12- LGCDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A					384,250.00	384,250.00						

50202010 0	GOODS AND SRVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) FOR THE CONDUCT OF DEVELOPMENT SESSIONS FOR ADMINISTRATIVE 0 PERSONNEL OF DILG XII 2019 DILG XII HUMAN RESOURCE DEVELOPMENT PLAN IMPLEMENTATION AND FOR REGIONAL ISO 9001:2015 QMS ON JULY 24- 25, 2019 IN GENERAL SANTOS CITY	DILG-RO12- FAD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A								150,000.00	150,000.00							
50202010 0	GOODS AND SRVICES (VENUE, MEALS, SNACKS AND ROOM ACCOMMODATION) FOR THE CONDUCT OF DAGYAW: OPEN 0 GOVERNMENT AND PARTICIPATORY GOVERNANCE REGIONAL TOWNHALL MEETING ON JULY 25, 2019 IN KORONADAL CITY, SOUTH COTABATO PROVINCE	DILG-RO12- LGCDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A								434,450.00	434,450.00							
									 Total Allo	oted Bud	get of On	-going Pro	curement A	ctivities	968.7	700.00	-						

Prepared by:

KATHERTNE M LANO
Administrative Officer v
Chief, Budget Section /
Head, RBAC Secretariat

Recommended for Approval by:

MUSARAPHA A. ALIM, MPA LGOO V Chief, LGMED Chairperson, DILG-RO 12- RBAC

APPROVED:

JOSEPHINE CABRIDO-LEYSA, CESO V4