**CY \_\_\_\_\_\_\_\_\_\_ ANNUAL/END-OF-TERM ACCOMPLISHMENT REPORT**

**Province/City/Municipality of \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

| PROGRAMS AND PROJECTS PER SECTOR | OUTPUT INDICATORS | **TARGET** | **ACCOMPLISHMENT** | **BENEFICIARY**  **SECTOR** | **AREA COVERED** | **ESTIMATED PROJECT COST (PHP)** | **ACTUAL DISBURSEMENT** |
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| 1. **Social Sector** |  |  |  |  |  |  |  |
| Nutri-Health Program | * Number of barangays covered by micro-nutrient supplementation * Number of barangays covered by nutrition education | All barangays  All barangays | 50% of barangays  20% of barangays | Women and Children  Women and children | 50 % of barangays  50 % of barangays | 2 Million  1.2 Million |  |
| Water Supply Project | % of total number households covered | 5% of all households | 10% of all households | Urban Poor | Barangay Poblacion | 5 Million |  |
| **2. Economic Sector** |  |  |  |  |  |  |  |
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| **3. Infrastructure** |  |  |  |  |  |  |  |
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| **4. Environment** |  |  |  |  |  |  |  |
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| **5. Institutional** |  |  |  |  |  |  |  |