


**DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT XII
INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024
NON - CSE**

Code (PAP)	Procurement Project	PMO/ End- User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
GENERAL SERVICES:														
1000001000001/ 31020010001	Procurement of Manpower Services (Janitorial) of DILG Regional Office XII as of January - December 31, 2024	FAD	YES	Competitive Bidding	within the FY 2023	within the FY 2023	within the FY 2024	within the FY 2024	GoP	729,000.00	729,000.00			
1000001000001/ 31020010001	Procurement of Security Services of the DILG Regional Office XII as of January 1-December 31, 2024	FAD	YES	Competitive Bidding	within the FY 2023	within the FY 2023	within the FY 2024	within the FY 2024	GoP	563,000.00	563,000.00			
SUPPLIES AND MATERIAL EXPENSES:														
1000001000001/ 31020010001	Regular Office Supplies of DILG XII for CY 2024	FAD	YES	Competitive Bidding	within the FY 2023	within the FY 2023	within the FY 2024	within the FY 2024	GoP	1,012,080.00	1,012,080.00			
1000001000001/ 31020010001	Supplies for the Monitoring and Evaluation activities of the various PPA's of DILG DOSE	FAD	NO	Competitive Bidding	within the FY 2024	within the FY 2024	within the FY 2024	within the FY 2024	GoP	784,300.00	784,300.00			
1000001000001/ 31020010001	Cleaning and Janitorial Supplies of the DILG XII for CY 2024	FAD	YES	Competitive Bidding	within the FY 2023	within the FY 2023	within the FY 2024	within the FY 2024	GoP	511,420.00	511,420.00			
FUEL AND LUBRICANT EXPENSES:														
1000001000001/ 31020010001	Fuel and POL Product for CY 2024	FAD	YES	Competitive Bidding	within the FY 2023	within the FY 2024	within the FY 2024	within the FY 2024	GoP	1,820,671.88	1,820,671.88			
TOTAL										5,420,471.88	5,420,471.88			

Prepared by:


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Recommending Approval:


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